



**Irvine Unified School District**  
**2023 Budget Development Calendar**

<b>Fiscal Deadline</b>	<b>Activity / Event</b>	<b>Meeting/Responsibility</b>
Fall / Winter	LCAP Phase I - Inform Stakeholders of Process and Opportunity to Participate	Various
January 17, 2023	Present 2021-22 Audit Report to School Board	Regular Board Meeting
January 17, 2023	Adopt 2023 Budget Development Calendar	Regular Board Meeting
January 19, 2023	SSC Governor's Budget Workshop	Governor's Proposed Budget
January 24, 2023	Capitol Advisors Budget Perspectives Workshop	Governor's Proposed Budget
January / February	LCAP Phase II – Gathering Input – Collaborative response opportunity for all stakeholders with optional online feedback	Gathering input and developing plan
February 6, 2023	Report on Governor's Proposed Budget to Leadership	Leadership Team Meeting
March 14, 2023	Present 2022-23 2 <sup>nd</sup> Interim Report to School Board	Regular Board Meeting
March / April	Phase III – Stakeholders review and provide feedback on Draft LCAP	Gathering input and developing plan
April	Budget/LCAP Study Session	Special Board Meeting
April 18, 2023	Certificated Temporary Employee Layoff Notification to School Board	Regular Board Meeting
May 9, 2023	Review Preliminary Budget Data with Superintendent and Cabinet	Cabinet Meeting
May 15-19, 2023	Incorporate May Budget Revisions and Cabinet recommendations into the budget	Business Services
May 26, 2023	Report May Budget Revise information to Leadership	Email to Leadership Team
June 9, 2023	Publish Notice of Budget Public Hearing / Budget available for public inspection [EC Sec. 42127 (a)(1)]	Business / Fiscal Services
June 13, 2023	Public Hearing of Local Control Accountability Plan (LCAP) Public Hearing of 2023-24 Budget	Regular Board Meeting
June 27, 2023	Board Adoption of Local Control Accountability Plan (LCAP) Board Adoption of 2023-24 Budget	Regular Board Meeting
July 1, 2023	Submit 2023-24 Budget to Orange County Department of Education	Fiscal Services
July 1- August 15, 2023	Year End Closing	Fiscal Services
September 12, 2023	Present Unaudited Actuals to School Board	Regular Board Meeting
December 12, 2023	Present 2023-24 1 <sup>st</sup> Interim Report to School Board	Organizational/Regular Board Meeting

**School Board Regular Meeting Calendar**

January 17, 2023 - Regular Meeting	May 30, 2023 - Regular Meeting	October 3, 2023 - Regular Meeting
February 7, 2023 - Regular Meeting	June 13, 2023 - Regular Meeting	October 17, 2023 - Regular Meeting
February 21, 2023 - Regular Meeting	June 27, 2023 - Regular Meeting	November 7, 2023 - Regular Meeting
March 14, 2023 - Regular Meeting	July 11, 2023 - Regular Meeting	December 12, 2023 – Organizational/Regular
April 18, 2023 - Regular Meeting	August 22, 2023 - Regular Meeting	
May 2, 2023 - Regular Meeting	September 12, 2023 - Regular Meeting	