

**Local Control Accountability Plan (LCAP)  
IUSD Goals and Actions  
SUMMARY**

**District Goal #1 – Current Three Year Plan**  
Ensure all Students Attain Proficiency in the  
Current Content Standards



Funded Actions	Year Funded		
	14-15	15-16	16-17
Implementation of California Common Core	X		On going
Release days for Professional Learning Communities (PLC) and California Common Core Professional Learning	X		On going
Two additional Professional Learning Days per year	X		Unfunded
District Office staffing to support sites with CA Common Core	X		On going
District TOSAs to support California Common Core	X		Unfunded
Special Education and English Language Learner TOSA's	X		Unfunded
Maintain District Elementary Science Program	X		Unfunded
Pupil Site Allocations increased by 25% in 14-15 and 15-16	X	X	On going
Restore 11-12 Carryover	X	--	--
Maintain Existing Programs - English Language Learner, GATE, Summer School, and Extended Learning	X		On going

**District Goal #2 Current Three Year Plan**  
Ensure Access to Rigorous and Relevant Learning  
Tools, Resources, and Skills for all Staff & Students



	14-15	15-16	16-17
Site Level Technical Support Staff	X		On going
School Site Infrastructure	X		On going
District Office Infrastructure	X		On going
Maintain Site Computer Matching Program	X		On going
Site Technology Mentors and Integration Coaches	X		On going
Course Management System	X		On going
Computer Management System	X		Complete
Common Core Aligned Instructional Materials	X		On going

## District Goal #3 Current Three Year Plan

### Cultivate a Positive School Culture and System of Supports for Student Personal & Academic Growth



	14-15	15-16	16-17
Restore full-time assistant principals to secondary sites	X		On going
Site support TOSAs for all elementary sites	X		On going
Coordinator of Mental Health/504	X		On going
Increased elementary counseling and Project Success hours	X		Unfunded
Site allocations to Support EL, Low-income & Foster Youth	X		On going
Develop new Career Technical Education (CTE) Pathways	X		On going
Class Size Reduction: Reduce grades TK-K to 31; 1-3 to 30; and 4-6 to 33 Reduce secondary ratios by 1 student per classroom	X		On going
Increase Maintenance & Operations staff	X		On going
Contribution to the Deferred Maintenance Fund	X		Unfunded
Build contingency reserve by \$5M	X		One-time
Maintain Existing Programs - 450:1 Counseling Programs, PBIS, CAHSEE Support, ROP, Campus Control Officers, Guidance Resource, and Family Resource Center	X		On going

## District Goal #4 Current Three Year Plan

### Communicate Effectively and Form Strategic Alliances to Secure the Support and Resources Necessary to Deliver our Vision



	14-15	15-16	16-17
Increase Parent Engagement Opportunities	X		On going
Increase Parent Communication and Outreach	X		On going
Family Involvement	X		On going
Parenting Classes and Services	X		On going