



SOLAR PROJECT OVERVIEW

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CURRENT SOLAR OVERVIEW



IUSD's Current Solar Portfolio:

34 Solar Arrays at 28 Sites

- 17 Rooftop Installations
- 17 Solar Vehicle Shade Structure Installations

First System Activated in August 2010

8.1 Megawatts of Generating Capacity

As of June 30, 2019, cumulative energy savings have been estimated at \$2.26 Million

March 26, 2019 - New Solar Power Services and Site Lease Agreement with Onyx Development Group, LLC to continue IUSD's solar program at existing sites and any new school sites.



NEW SOLAR SITES

Summer 2019 Solar Vehicle Shade Structure Sites







FUTURE OF SOLAR IN IUSD



Summer 2020 Solar Vehicle Shade Structure **Installations**

- Sierra Vista Middle School
- El Camino Real Elementary School
- Canyon View Elementary School

Summer 2021 Solar Vehicle Shade Structure Installations

- Culverdale Elementary School
- Westpark Elementary School
- Deerfield Elementary School

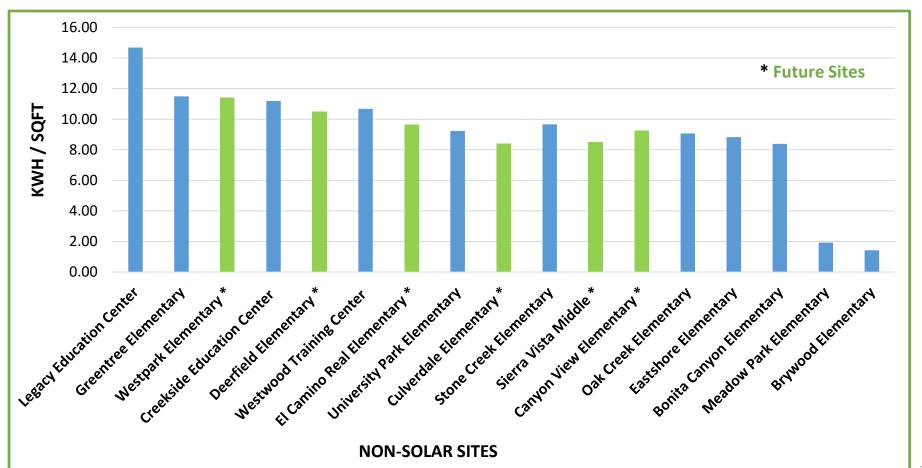
6 New Solar Systems

- Adds 3.1 megawatts (MW) of production capacity
- 11.1-MW Solar Portfolio at 35 Sites

SOLAR PROGRAM

FY 2018-2019 Electricity Use

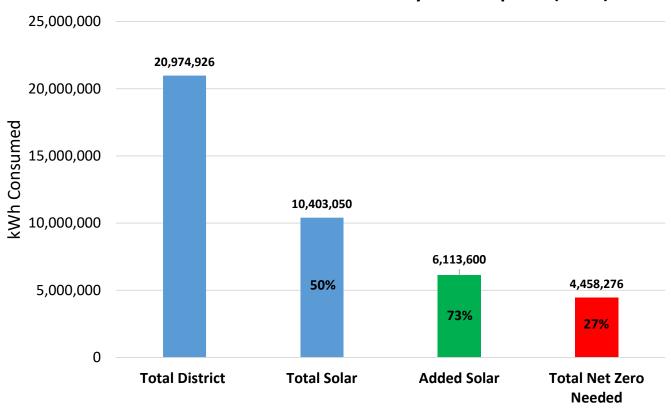




GETTING TO NET ZERO



FY 2018 - 2019 IUSD Electricity Consumption (KWH)



- Currently at 50% of our Net Zero Energy Goal
- Added Solar at 73% of our Net Zero Energy Goal
- Need to produce 27% more onsite renewable solar energy

Future Solar Vehicle Shade Structure Sites

Sierra Vista Middle School 2 Liberty, Irvine, CA 92620

Construction Start: Summer 2020

- Construction Completion: Fall 2020
- The Proposed Solar Installation is designed to offset the school's energy usage by a total of 659 MWh per year





Future Solar Vehicle Shade Structure Sites

El Camino Real Elementary School 4782 Karen Ann Ln, Irvine, CA 92604

- Construction Start: Summer 2020
- Construction Completion: Fall 2020
- The Proposed Solar Installation is designed to offset the school's energy usage by a total of 670 MWh per year





Future Solar Vehicle Shade Structure Sites

Canyon View Elementary School 12025 Yale Ct, Irvine, CA 92620

- Construction Start: Summer 2020
- Construction Completion: Fall 2020
- The Proposed Solar Installation is designed to offset the school's energy usage by a total of 540 MWh per year





Future Solar Vehicle Shade Structure Sites

Culverdale Elementary School

2 Paseo Westpark, Irvine, CA 92614

- Construction Start: Summer 2021
- Construction Completion: Fall 2021
- The Proposed Solar Installation is designed to offset the school's energy usage by a total of 532 MWh per year





Future Solar Vehicle Shade Structure Sites

Westpark Elementary School

25 San Carlo, Irvine, CA 92620

- Construction Start: Summer 2021
- Construction Completion: Fall 2021
- The Proposed Solar Installation is designed to offset the school's energy usage by a total of 540 MWh per year





Future Solar Vehicle Shade Structure Sites

Deerfield Elementary School

2 Deerfield, Irvine, CA 92604

- Construction Start: Summer 2021
- Construction Completion: Fall 2021
- The Proposed Solar Installation is designed to offset the school's energy usage by a total of 600 MWh per year





RECOMMENDED MOTION



Approve the installation of solar vehicle shade structures at the following six (6) sites:

- Sierra Vista Middle School
- El Camino Real Elementary School
- Canyon View Elementary School
- Culverdale Elementary School
- Westpark Elementary School
- Deerfield Elementary School

THANK YOU

SOLAR PROGRAM