

# ESSER III EXPENDITURE PLAN

Elementary and Secondary School Emergency Relief



2021-2022

# REMINDER OF STIMULUS FUND SOURCES



Expanded Learning Opportunities Grant	\$22.4 M	9/30/24*
In Person Instruction Grant	\$12.4 M	9/30/24*
ESSER II	\$ 8.2 M	9/30/23
<b>ESSER III</b>	<b>\$18.3 M</b>	<b>9/30/24</b>

## DISTRICT FOCUS FOR STIMULUS FUNDS



- Coordinate use of all funding sources to maximize use and duration of high priority action items
- Extend amount of time action items are available

# CONNECTING FUNDS FOR MAXIMUM SUPPORT



# ESSER III



The main funding source for local educational agencies (LEAs) in the American Rescue Plan (ARP) Act is the ESSER III Fund. There are requirements for the Funds the District must complete:

- Safe Return to Person Instruction and Continuity of Services

Plan

- **ESSER III Expenditure Plan**

# ESSER III PLAN HIGHLIGHTS

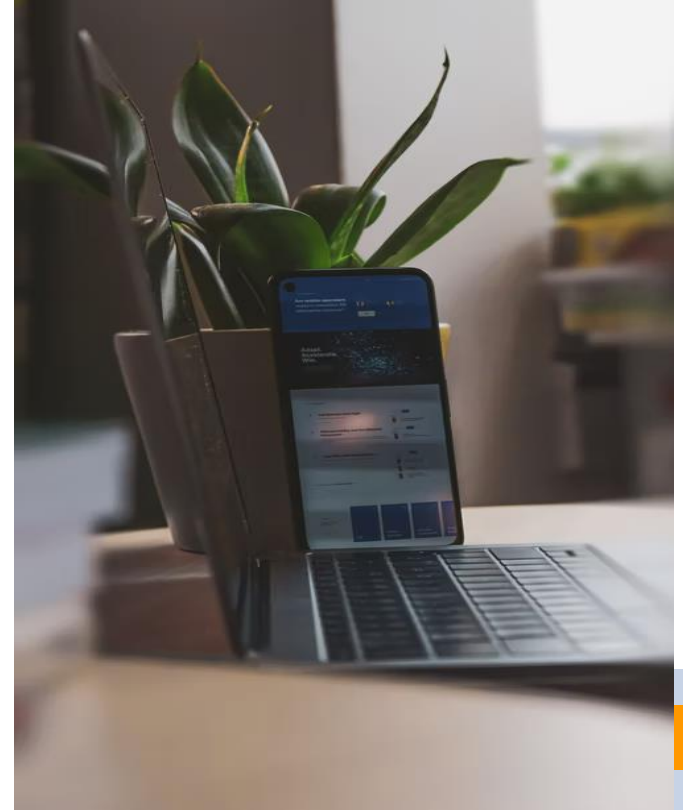


- Details how IUSD is using ESSER III funds to support in person learning and students who have been impacted by lost instructional time
  - ▷ \$18.3 M
- Describes Stakeholder Input
- Requires Board adoption by October 29, 2021

# STAKEHOLDER INPUT



- District-Wide Survey (5,953)
  - ▷ Certificated (12%)
  - ▷ Classified (5%)
  - ▷ Administrators (2%)
  - ▷ Students (2%)
  - ▷ Parents (79%)
- Public Hearing



# ADDRESSING IN PERSON LEARNING



- School Network Upgrades
- 1:1 Chromebooks
- Parent Communication Tool
- Nurse Staffing
- PPE/Air Purifiers

■ **\$7,412,563**





# ADDRESSING LOST INSTRUCTIONAL TIME



- Intervention Software
- PLC support
- SPED staffing
- SPED supports for students and staff
- Secondary Transition Camps



■ **\$8,276,000**



## OTHER ACTIONS

- Educational Software
- Social Emotional Learning & Assessment Software
- Mental Health Staffing
- School Counseling Staffing

■ **\$2,676,164**



# PROGRESS MONITORING



- Academic assessments
  - ▷ LPA, STAR, Pre-SAT, Pre-ACT
  - ▷ End of Course, End of Year
- Social emotional screening assessments
- Attendance
- Referrals
  - ▷ Mental health staff, school counselors



# Questions