ESSER III EXPENDITURE PLAN
Elementary and Secondary School Emergency Relief

2021-2022
## Reminder of Stimulus Fund Sources

<table>
<thead>
<tr>
<th>Grant</th>
<th>Amount</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expanded Learning Opportunities Grant</td>
<td>$22.4 M</td>
<td>9/30/24*</td>
</tr>
<tr>
<td>In Person Instruction Grant</td>
<td>$12.4 M</td>
<td>9/30/24*</td>
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<tr>
<td>ESSER II</td>
<td>$ 8.2 M</td>
<td>9/30/23</td>
</tr>
<tr>
<td>ESSER III</td>
<td>$18.3 M</td>
<td>9/30/24</td>
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</tbody>
</table>
Coordinate use of all funding sources to maximize use and duration of high priority action items

Extend amount of time action items are available
CONNECTING FUNDS FOR MAXIMUM SUPPORT

LCAP

Expanded Learning Grant

ESSER III
The main funding source for local educational agencies (LEAs) in the American Rescue Plan (ARP) Act is the ESSER III Fund. There are requirements for the Funds the District must complete:

- Safe Return to Person Instruction and Continuity of Services Plan
- ESSER III Expenditure Plan
Details how IUSD is using ESSER III funds to support in person learning and students who have been impacted by lost instructional time

$18.3 M

Describes Stakeholder Input

Requires Board adoption by October 29, 2021
STAKEHOLDER INPUT

- District-Wide Survey (5,953)
  - Certificated (12%)
  - Classified (5%)
  - Administrators (2%)
  - Students (2%)
  - Parents (79%)

- Public Hearing
ADDRESSING IN PERSON LEARNING

- School Network Upgrades
- 1:1 Chromebooks
- Parent Communication Tool
- Nurse Staffing
- PPE/Air Purifiers

- $7,412,563
ADDRESSING LOST INSTRUCTIONAL TIME

- Intervention Software
- PLC support
- SPED staffing
- SPED supports for students and staff
- Secondary Transition Camps

$8,276,000
OTHER ACTIONS

- Educational Software
- Social Emotional Learning & Assessment Software
- Mental Health Staffing
- School Counseling Staffing

$2,676,164
PROGRESS MONITORING

- Academic assessments
  - LPA, STAR, Pre-SAT, Pre-ACT
  - End of Course, End of Year
- Social emotional screening assessments
- Attendance
- Referrals
  - Mental health staff, school counselors
Questions