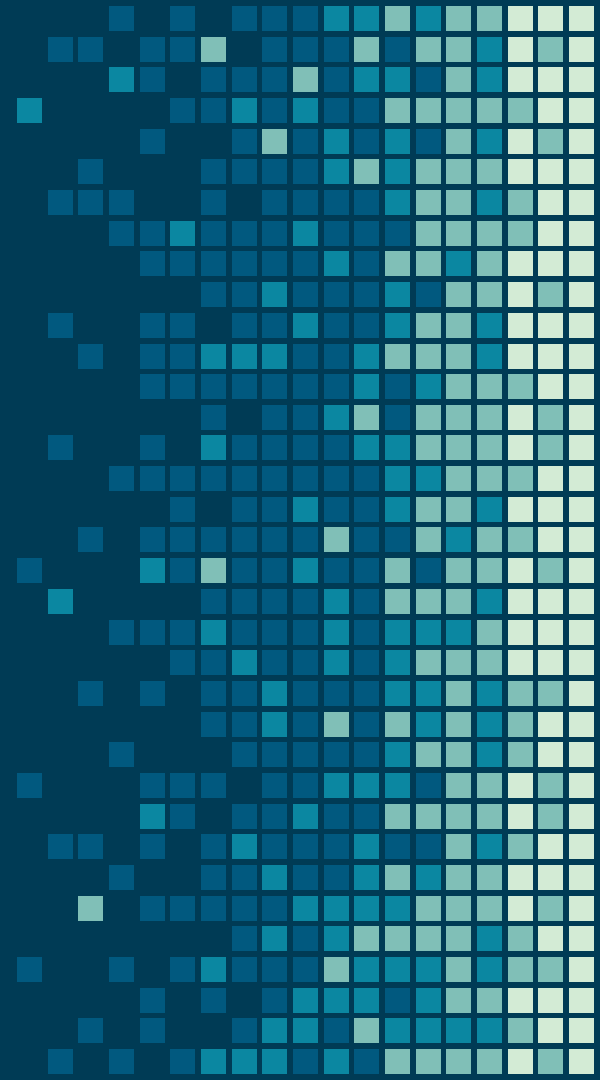




IUSD

Stimulus Funding

2021-2022



# Four Sources

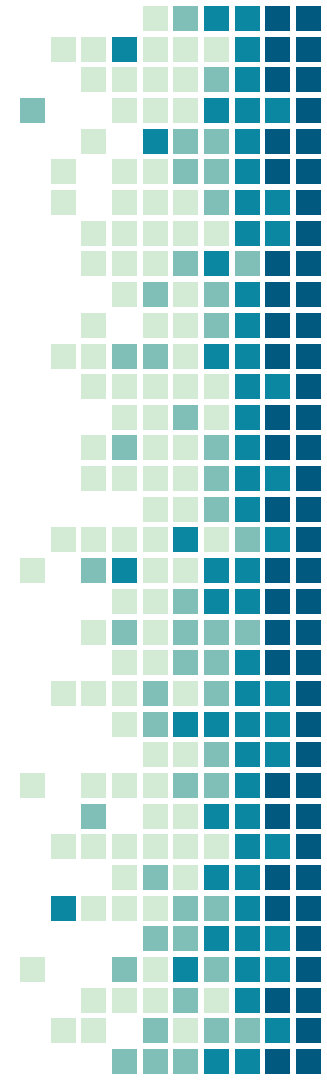
- **Expanded Learning Opportunities**    **\$22,412,772**    **8/31/22**
- **In-Person Instruction**    **\$10,627,914**    **8/31/22**
- **ESSER II**    **\$ 8,194,284**    **9/30/23**
- **ESSER III**    **\$18,235,156**    **9/30/23**

# Stimulus Fund Parameters

- Expanded Learning Opportunities Grant
  - Funds must be used to implement learning recovery
    - Expanded summer school, increase school year; implement expanded learning supports to address learning gaps; address other barriers to learning including health, mental health, counseling; community learning hubs
  - **Requires Plan adopted by Board**
- In Person Instruction Grant
  - Funds must be used for any purpose consistent with providing in person instruction
    - COVID testing, cleaning/disinfection, PPE, salaries, mental health/SEL support
- ESSER II
  - Allowable uses for funds: PPE, Education technology, mental health, summer learning;  
*\*Other activities that are necessary to maintain the operation and continuity of services in LEAs and continuing to employ staff of the LEA.*
- ESSER III
  - Allowable uses for funds: Address learning loss; extended instructional time;  
*\*Other activities that are necessary to maintain the operation and continuity of services in LEAs and continuing to employ staff of the LEA.*

# District Focus

- Coordinate the use of all funding sources to maximize use and duration of high priority action items
- Extend amount of time the action items are available
  - ELO Grant funds 2021-22
  - Federal Stimulus funds 2022-23



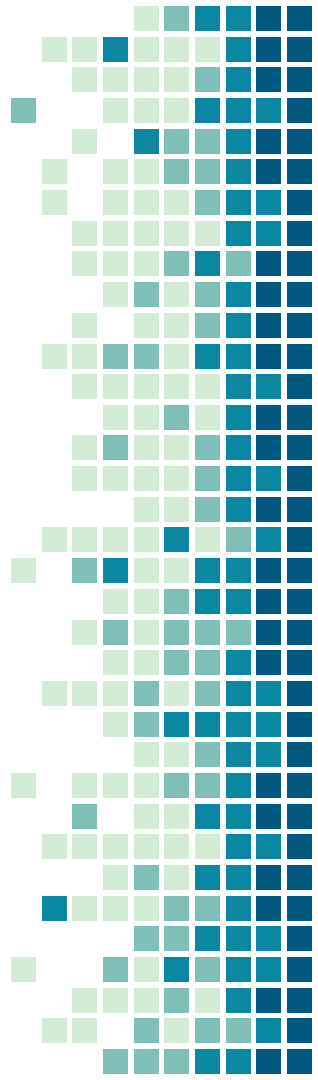


# Expanded Learning Opportunities Plan (ELO)



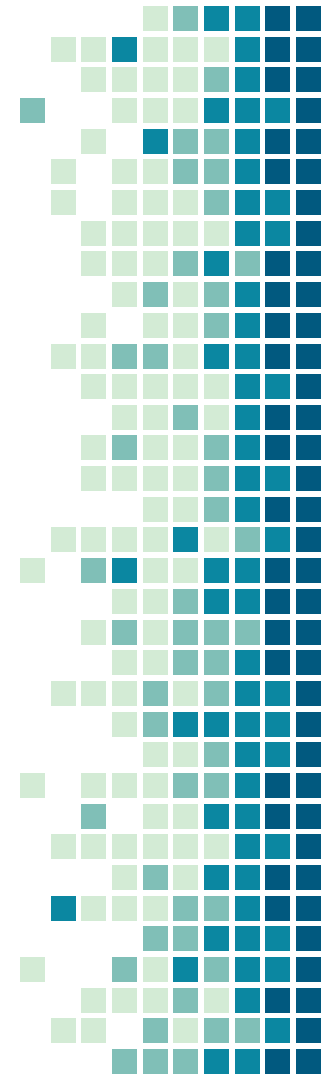
# Assembly Bill 86

- Provides funding for safe return to in-person instruction
- Provides resources to expand academic, mental health and social emotional supports
- Requires funds to be spent by **August 31, 2022**
- Requires Board Adoption of plan by June 1, 2021



# Plan Highlights

- Requires stakeholder input
- Highlights 7 areas to support supplemental instruction and support strategies
- Requires information on how the District will coordinate funds with other federal Emergency Relief Funds received by District



# Stakeholder Input

- District Survey (5,953)
  - Certificated (12%)
  - Classified (5%)
  - Administrators (2%)
  - Students (2%)
  - Parents (79%)
- Public Hearing





# Extending Instructional Learning Time



- Summer Learning Recovery 2021
- ESY Summer Learning Recovery 2021
- Summer Learning Recovery 2022
- **\$7,326,000**

# Expand/Enhance Learning Supports to Close Learning Gaps

- Academic Intervention Materials
- **Online Tutoring Support** for MS & HS
- Paraprofessional Support
- Digital Intervention Software for ES
- **\$3,496,010**

# Integrated Student Supports to Address Barriers to Learning

- Mental Wellness Support
- Counseling Support
- Nursing Support
- Attendance Recovery and Response
- Social Emotional Learning Curriculum (ES, MS, HS)
- Social Emotional Screening Assessments
- **\$4,780,200**



# Community Learning Hubs to Provide Student Access

- School Network Upgrades
- Hotspot Service
- 1:1 Chromebook (includes Computer Match Program)
- **\$4,995,062**

# Support for Credit Deficient Students

- Graduation Support
- Learning Labs
- **\$1,049,500**



# Additional Academic Services to Students

- Additional Literacy Support for ES
- Professional Learning Community (PLC) Support
- Intervention Support
- **\$766,000**

# Training to Address Student Social Emotional and Academic Needs



- Stimulus funds not being used for this item
  - Using current district resources to implement training



# Other State & Federal Resources





# In-Person Instruction Grant



- Allocations focusing on:
  - Mental Health Support
  - Lowering Class Size
  - Classroom sound, furniture
  - Instruction support
- Funds must be spent by 8/31/2022
- **\$10,627,914**

# Elementary and Secondary School Emergency Relief Fund (ESSER II)

- Allocations focusing on:
  - PPE/Air Purifiers
  - Lowering Class Size
  - IVA Support
  - Mental health support
- Funds must be spent by **9/30/2023**
- **\$8,194,284**

# Elementary and Secondary School Emergency Relief Fund (ESSER III)

- Allocations focusing on:
  - Technology
  - Network upgrades
  - Special Education Support
  - Mental health Support
  - School Counseling
- Funds must be spent by *9/30/2023*
- **\$18,235,156**



# Questions And Feedback

