

Springbrook ES Modernization Public Information Meeting

November 29, 2018



MEETING AGENDA

- Introductions
- Overview of Measure E Program
- Project Overview
- Resources
- Questions and Answers



INTRODUCTIONS

- Kim Coffeen IUSD, Director Facilities Planning
- Christa DeBoer IUSD Supervisor, Facilities/Construction
- Tom Haney CW Driver, Construction Manager

Additional Team Members:

- Kelvin Okino IUSD, Executive Director, Facilities Planning and Construction
- Sunny Shen-IUSD, Principal of Springbrook ES
- Annie Brown IUSD, Public Information Officer
- Joe Kelly Sprotte Watson Architect



Overview of Measure E Program



HISTORY OF MEASURE E

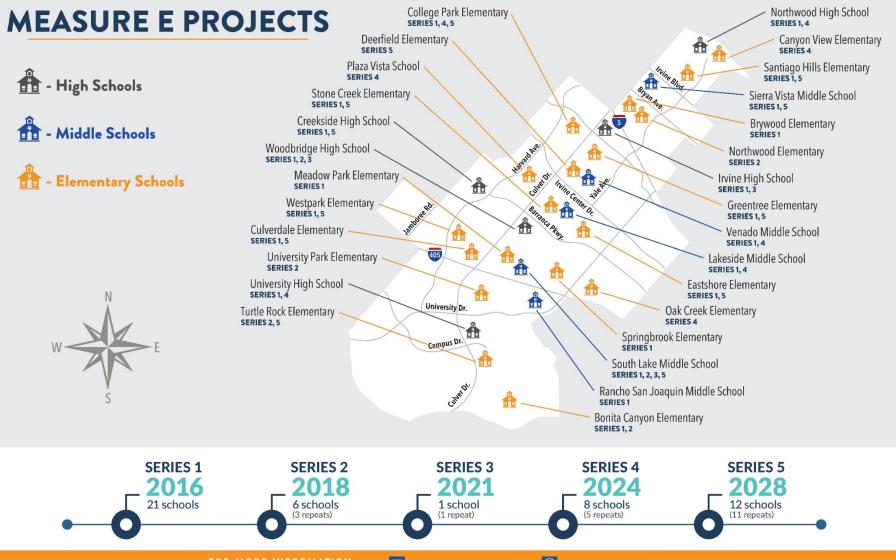
- Comprehensive plan created in 2012
- Refined in 2015 with current cost estimates
 - Districtwide improvement needs over \$800.0 million
 - Districtwide needs include:
 - facilities improvements
 - enrollment growth
 - site upgrades
 - upgrades to non-school site facilities
- Determined the need for a General Obligation Bond



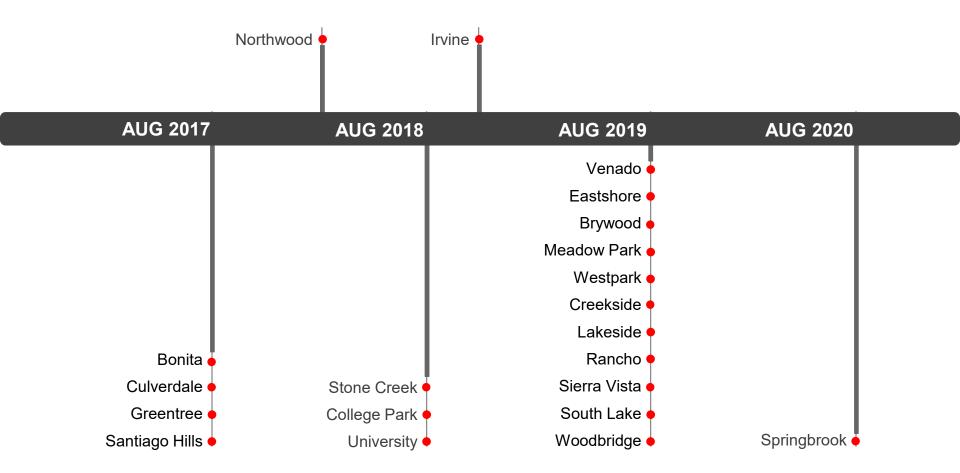
SFID BOND MEASURE

- Schools Facility Improvement District (SFID)
 - Carved out newer schools under a Mitigation Agreement (Mello-Roos)
 - Focused on 28 schools of the 38 schools
- June 7, 2016 Ballot
 - \$319.0 million Bond Measure (Measure E)
 - \$29 / \$100,000 assessed value tax increase
 - Four bond series sales
 - Proposition 39 (School Facilities Local Vote Act of 2000)
 - Passed at 60.2% (55% required)





PROJECT COMPLETION DATE





SERIES 1 PRIORITIES

- Safety and security
 - Install interior doors at elementary school classrooms
- Age of the school site
 - Modernize eligible schools over 25 years old
- Projects that will impact the greatest amount of students
 - Projects for high schools and middle schools, which benefit most Irvine USD students, who will attend these schools
- Upgrade Science Labs at middle schools



DESIGN & CONSTRUCTION PROCESS

ACRONYMS

RFP

Request for Proposal

A/E

Architect / Engineer

CDE

California Department of Education

DSA

Division of State Architect

OPSC

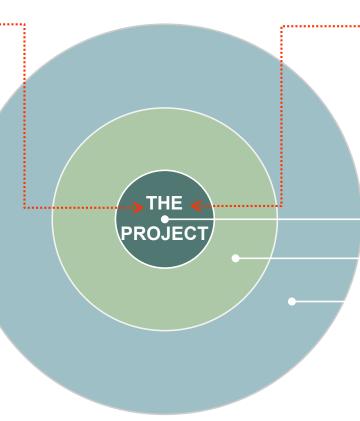
Office of Public School Construction



STAKEHOLDERS

INTERNAL REVIEWS

- Ed. Specs./Technical Specs.
- Maintenance and Operations
- IT: network, data, AV
- Security
- Ed. Services
- Milestone Meetings
 (Architect & Construction Manager)
- Schools Facilities
 Improvement Measure
 Committee
- Citizens Oversight Committee
- Board of Education Study Sessions



AGENCY APPROVALS

- California Dept. of Ed.
- Div. of State Architect
- Fire Authority
- State Funding

Planning Committee Staff Logistics/Impacts

Community Outreach

- Parents /Students
- H.O.A
- Neighbors
- City of Irvine



Project Overview



MODERNIZATION SCOPE

A. CODE REQUIREMENTS

CODL	REQUIREMENTS
A01	Accessible parking / passenger loading zone
A02	Accessible path of travel from public street
	and within campus
A03	Door thresholds and hardware
A04	Accessible signage
A05	Accessible restroom upgrades
A06	Accessible drinking fountains and
	(2) bottle filling stations
AO 7	Lift at MDD Stage

A07 Lift at MPR Stage A08 Fire alarm upgrades

A09 Revise existing sprinklers

A10 Add fire rated walls

A11 Structural upgrades for reconfigured spaces

A12 Add restrooms

A13 Reconfigure old Food Service to Restrooms

A14 New Fire Hydrant to New Classroom Building

B. MAINTENANCE ESSENTIAL NEEDS

B01	Replace/upgrade heating, ventilation, air conditioning, and energy management systems
B02	Replace roof
	Replace skylights

B04 Replace deteriorated exterior sidingB05 Portable upgrades, as required

C. MODERNIZATION BASIC NEEDS

C01 Upgrade public address system

C02	Replace floor finishes
C03	Paint interiors and graphics
C04	Upgrade plumbing fixtures in select locations
	(low flow toilets, faucets)
	Main electrical service/panel upgrades
C06	Maintain existing security system
C07	Replace select doors (interior/exterior)
C08	Replace water heaters, seismic strapping



EDUCATIONAL SPECIFICATIONS GUIDELINE SCÓPE

D. ED. SPEC. GUIDELINE - CLASSROOMS

D01 Enclose Classrooms, new interior doors
D02 Upgrade student common areas; sliders, if
budget allows into classrooms, technology,
presentation surfaces, new flexible
furniture, if site choose to use allocated
funds, branding/way finding

D03 Tackable walls

D04 New audio/visual system and controls

D05 New phone system (VOIP)

D06 Refurbish existing casework

D07 Replace floor finishes

D08 New whiteboards

D09 New LED lighting and ceilings

D10 Furniture allocation, areas to be determined by site

D11 Add (3) additional flexible classrooms

E. ED. SPEC. GUIDELINE - CORE SPACES

E01 Renovate/expand food service to approx. 600-700 Square Feet, new equipment

E02 Create new Innovation Lab

E03 Create Design Lab (Science)

E04 Modernize Library

E05 Modernize MPR: finishes, lighting, sound systems

E06 Create Student Support Services/Learning Center

E07 Modernize Administration Minimal

E08 Furniture allocation, areas to be determined by site

F. OUTDOOR IMPROVEMENTS

F01 Exterior wireless access points
 F02 Add shade and seating areas
 F03 Other Outdoor Improvements

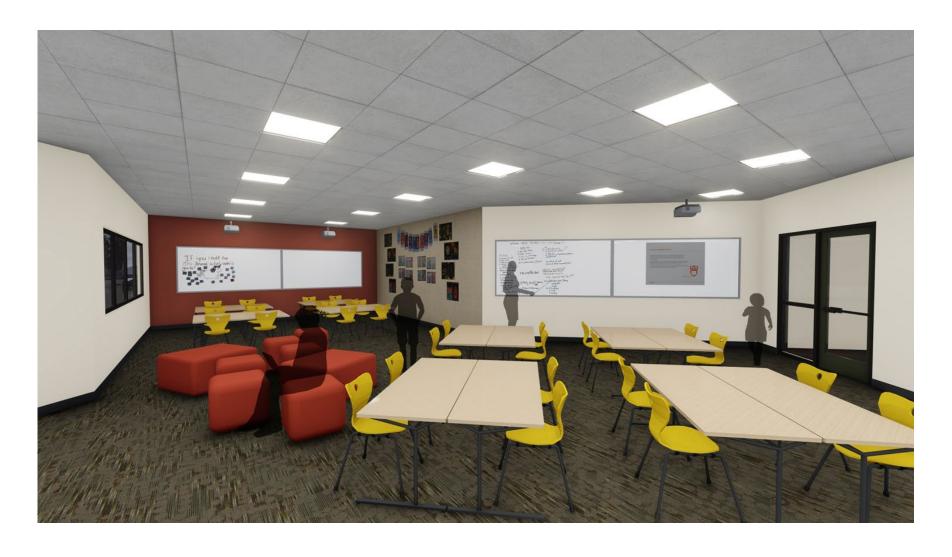


SITE PLAN



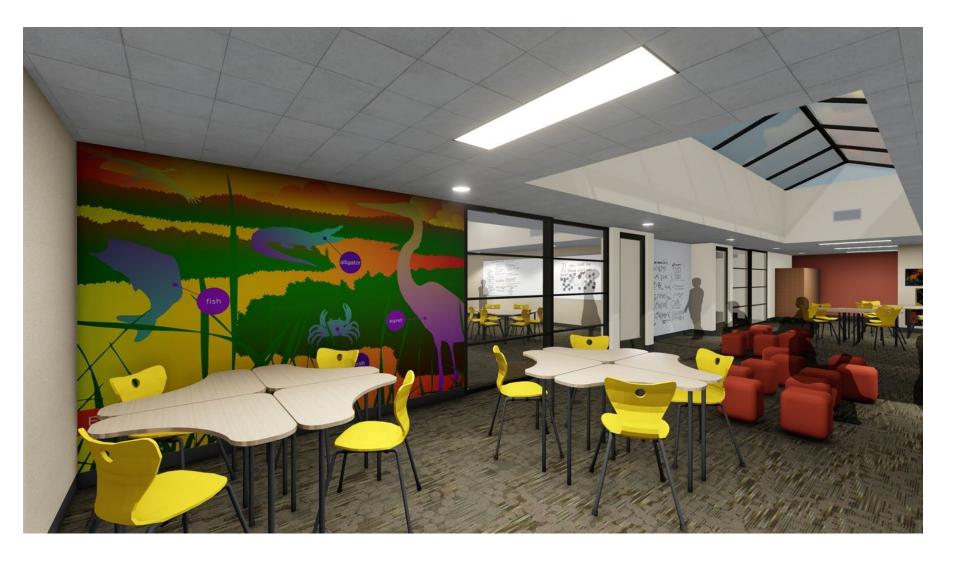


INNOVATION LAB





COMMONS





LIBRARY





TYPICAL CLASSROOM





MUSIC BUILDING





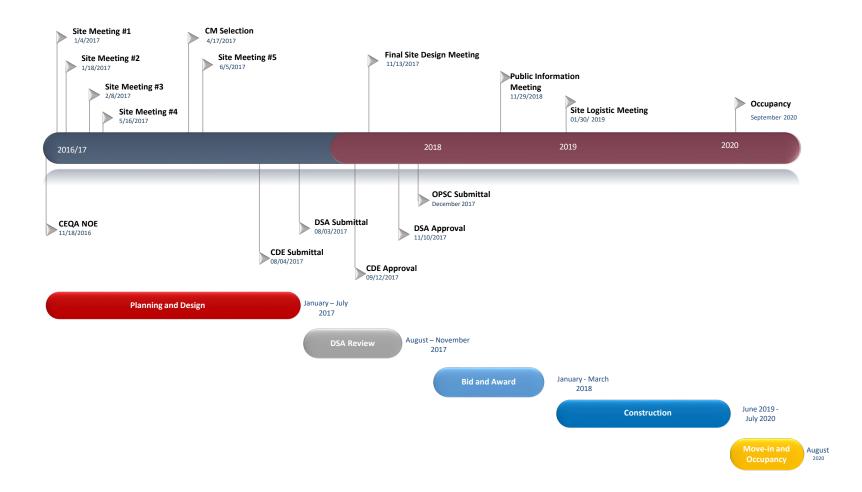


MUSIC BUILDING FLOOR PLAN

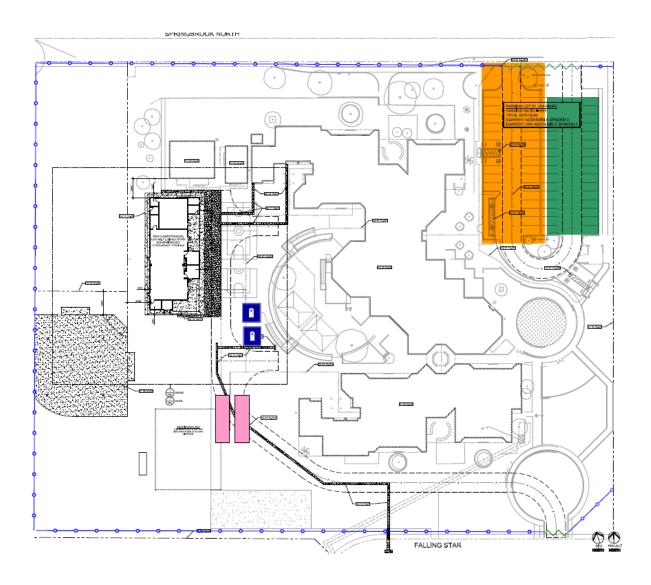




PROJECT SCHEDULE



SITE LOGISTIC / PHASING PLAN







MEASURE E RESOURCES

- Measure E Webpage <u>iusd.org/MeasureE</u>
- Springbrook Measure E Webpage school site updates iusd.org/MeasureEsp
- Citizens Oversight Committee Webpage <u>iusd.org/COC</u>
- Contact Email for Questions/Concerns <u>MeasureE@iusd.org</u>



