Board Meeting High School Boundaries

March 4, 2014

IUSD Board Meeting Topics

- 1. Boundary Process Calendar
- 2. Parent Forums
- 3. Current and Core boundary areas
- 4. Core Area Projections
- 5. High School Boundary Proposal
- 6. Proposed Boundary Geographic Projections
- 7. HS #5 Opening Year Grade Level Proposal
- 8. Transition of students to New Boundaries
- 9. June 3rd Board Meeting for Final Approval

Boundary Process Calendar

• Oct. 7, 2013	Boundary Advisory Committee Meetings October 21, 2013, November 4, November 18, December 9, January 27, 2014, April 2014
• January 21	Board Study Session to Review draft of Boundary Proposal
• January 27	Boundary Advisory meeting after Board review of proposal
• March 2014	Meetings at each high school to review draft with Community
• April	Final review of boundary proposal by Boundary Committees
• June 3	Board Approval of proposed high school boundaries
• Fall 2014	Communicate approved boundary to IUSD students/families
• Fall 2016	Implementation of new high school boundaries.

Parent Forums

Parent Forums are scheduled at each of the high schools to provide parents with information regarding the proposed changes and an opportunity to provide feedback to the Boundary Advisory and Steering Committees.

Students currently in Kindergarten through 7th grade will be the first students impacted by these boundary changes with the opening of High School #5 in 2016.

Wed., March 19 Woodbridge HS Staff Lounge

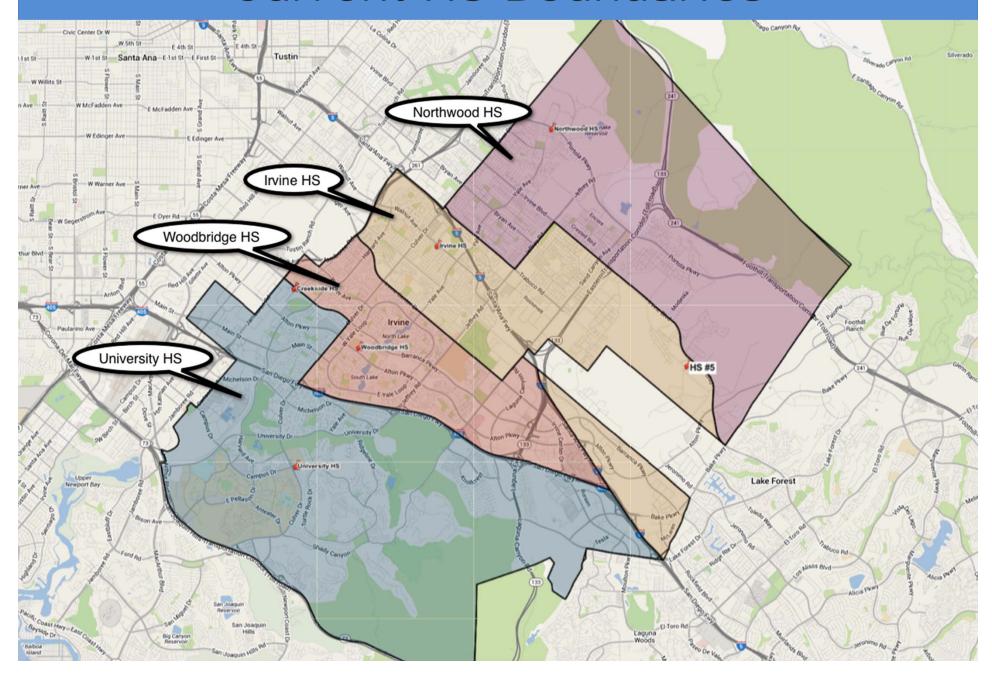
Mon., March 24 Irvine HS Theater

Wed., March 26 University HS MPR

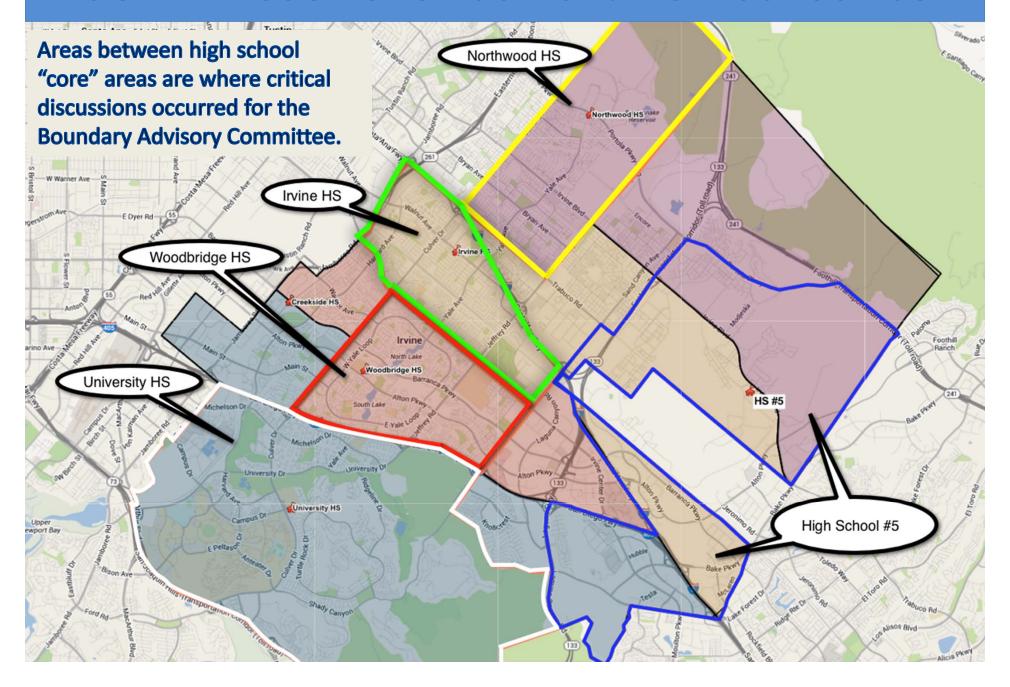
Tues., April 1 NHS Media Center

All meetings will be held from 7pm to 8:00pm

Current HS Boundaries



CORE Areas- Over Current HS Boundaries

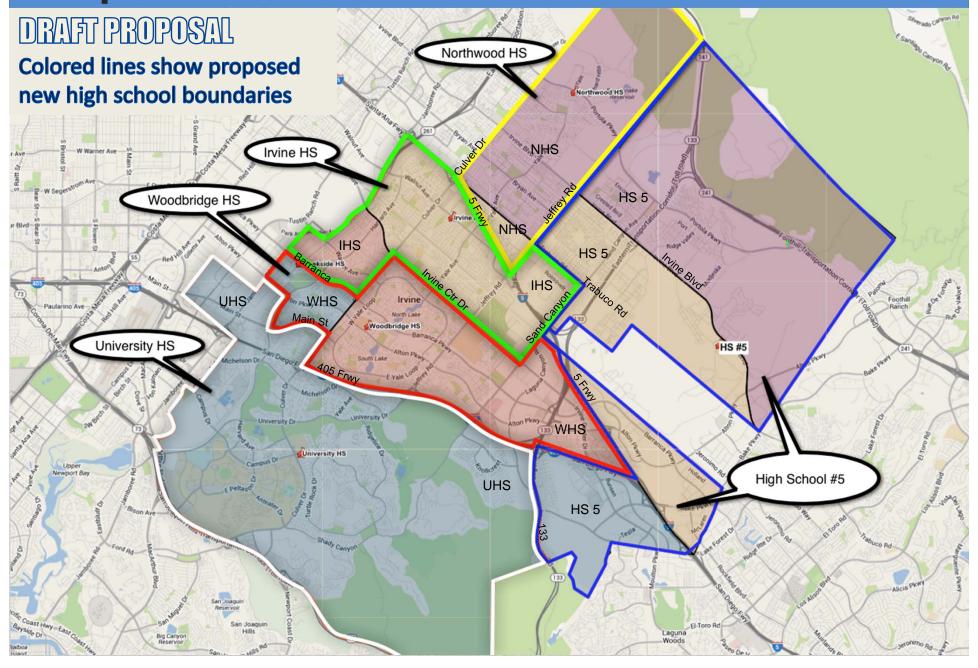


Core - Geographic Area Projections

Core Geographic Area Projections (residents, sans SDC)

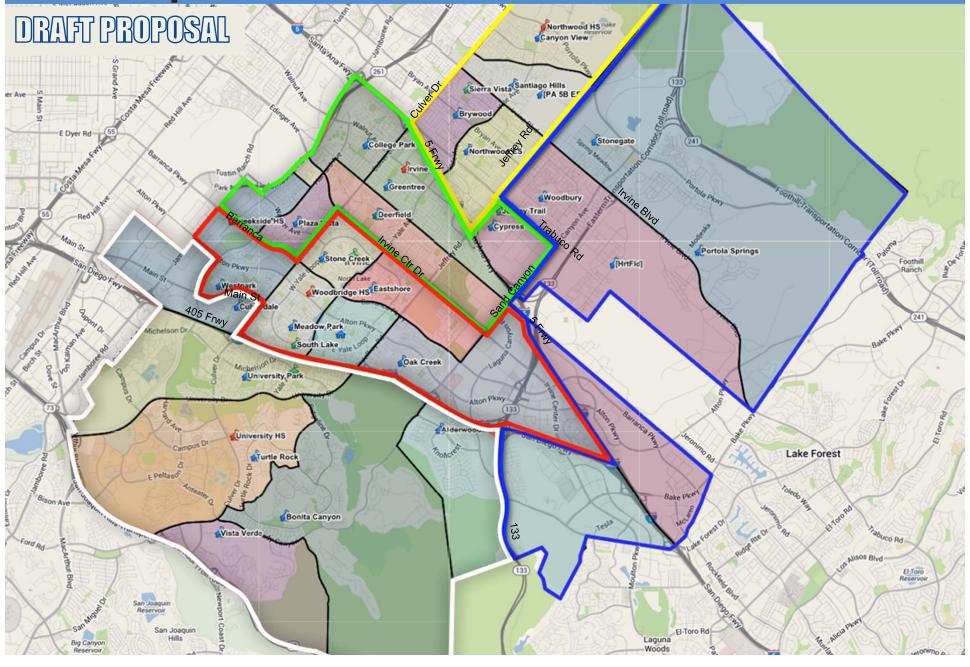
School	2018	2019	2020	2021	2022	2023
Core HS #5	516	813	1068	1191	1302	1291
Core Irvine HS	1325	1288	1303	1320	1278	1322
Core NHS	1974	2127	2163	2118	2055	2037
Core UHS	1565	1583	1632	1665	1627	1626
Core WHS	1854	1879	1941	1928	1914	1931

Proposed Boundaries – over Current HS Boundaries



Proposed Boundaries – over MS Boundaries Lakeside > WHS Irvine HS RAFT PROPOSAL | Jeffrey Trail > Irvine HS **HS #5** Sierra Vista > NHS Sierra Vista MS South Lake > UHS WHS RSJ > **UHS HS #5** Venado MS NHS Venado > Irvine HS Lakeside MS HS 5 Jeffrey Trail MS South Lake MS HS 5 Skilde HS IHS IHS of UHS WHS Rancho San 4HS #5 Joaquin MS WHS University HS UHS **Lake Forest** HS 5

Proposed Boundaries – over ES Boundaries



Proposed Grade 9 and 10 Opening

Enrollment and Geographic Area Projections Study14Mod

Note: Cells in blue contain a mix of school enrollment projections and geographic projections. Geo Projections for each high school include all 9-12 IUSD student residents of a proposed boundary, and do not include SDC or out of district students.

School	2014 Enrit Proj	2015 Enrlt Proj	2016 EnrIt/Geo Proj	2017 Enrlt/Geo Proj	2018 Geo	2019 Geo Proj	2020 Geo <i>2</i> Proj	2021 Geo <i>2</i> Proj	2022 Geo Proj
HS #5 :			967	1,622	2,335	2,730	3,075	3,317	3,686
Irvine HS	2,058	2,306	2,383	2,445	2,444	2,430	2,489	2,526	2,467
NHS	2,422	2,655	2,414	2,376	2,340	2,491	2,559	2,499	2,417
UHS	2,616	2,662	2,495	2,439	2,344	2,357	2,441	2,485	2,436
WHS	2,447	2,415	2,324	2,323	2,348	2,377	2,466	2,482	2,477
Subtotals:	9543	10038	10583	11205	11811	12385	13030	13309	13483
SDC:	88	87	88	92	96	101	107	108	108
Totals:	9631	10125	10671	11297	11907	12486	13137	13417	13591

Note:

Source: IUSD2014Mod - Like Product

¹⁾ Geographic projections for individual schools do not include SDC or Out of District students;

²⁾ Creekside HS students are not included in the enrollment projection totals for 2014 and 2015, nor are they included in the Enrollment Projection portion of years 2016 and 2017.

Additional Heritage Fields Entitlements - Includes all 9,500 Units

	2016 Geo Proj	2017 Geo Proj	2018 Geo Proj	2019 Geo Proj	2020 Geo Proj	2021 Geo Proj	2022 Geo Proj	2023 Geo Proj
Current HS #5 Projection	967	1,622	2,335	2,730	3,075	3,317	3,686	3,954
HS Students from Additional Entitlements						120	120	121
New HS #5 Projection	967	1,622	2,335	2,730	3,075	3,437	3,806	4,075

Note: Does not include SDC or out of district students.

Source: IUSD2014Mod - Like Product

Potential Heritage Fields High School Students					
4,606	Additional Units Approved				
<u>1,830</u>	Units Already in Projection in IUSD				
2,776	Potential New Units				
0.13	Average High School Generation Rate Using Like Product				
361	Potential new IUSD High School Students				

Note: The additional entitlements are assumed totals utilizing the average HS Generation Like Product Rate and were evenly distributed in years 2021-2023 based on the completion of proposed units from District 5. The additional entitlements were assumed by district staff and was not provided by the developer.

HS #5 Opening Year Grades

The Boundary Advisory Committee members drew consensus and recommend that:

- 1. HS #5 open with 9th and 10th grades to insure a viable student enrollment at the new high school in 2016.
- 2. Students entering 9th and 10th grade in 2016 and who reside in HS #5's attendance area be required to enroll at and attend HS #5.
- 3. Students entering 9th grade in 2016 and who reside in the new boundaries for Irvine, Northwood, University and Woodbridge high schools be required to enroll in these schools based on the new boundaries.

DRAFT of implementation and transition of students to the new high school boundaries beginning Fall 2016

- 1. All 11th and 12th grade students continue to attend the high school where they were enrolled during school year 2015-16 through completion of high school.
- 2. New 11th and 12th grade students to IUSD enroll at IHS, NHS, UHS or WHS based on their residence in the new high school boundaries. Until HS #5 serves 11th and then 12th grade, new 11th and 12th grade students who reside in HS #5's boundary attend IHS, NHS, UHS, or WHS based on school boundaries for school year 2015-16.
- 3. New 10th grade students to IUSD are required to attend an IUSD high school based on their residence in the new high school boundaries.
- **4. All 10**th **grade students who reside inside HS #5's** school boundary are required to attend HS #5. A 10th grade student with an older sibling attending another IUSD high school in 2016-17 may request and be approved to attend the same high school, if space permits.
- 5. All 10th grade students who reside in a high school boundary other than HS #5's school boundary AND were in attendance at an IUSD school during school year 2015-16:
 - a) Continue to attend the IUSD high school where they were enrolled as a 9th grade student during school year 2015-16 through completion of high school, OR
 - b) Can request and enroll at the high school newly assigned to their residence based on 2016-17 boundaries, if space permits. These requests would be addressed prior to the 1-1 school choice process.
- **6. All 9th grade students** are required to attend the IUSD high school based on their place of residence in the **new** high school boundaries approved for school year 2016-17. A 9th grade student with an older sibling attending another IUSD high school in 2016-17 may request and be approved to attend the same high school, if space permits.
- 7. Current School Choice based on lottery and a 1 for 1 exchange will remain available.
- 8. All other district transfer policies and procedures remain in place to address parent and student requests for school placement.

June 3rd Board Meeting for Final Approval

March 2014 Meetings at each high school to review proposal with Community

Wednesday, March 19
 Woodbridge HS Theater

Monday, March 24 Irvine HS Theater

Wednesday, March 26
 University HS MPR

Tuesday, April 1
 Northwood HS Media Center

- April Final review of boundary proposal by Boundary Advisory and Steering Committees
- June 3 Board Approval of proposed high school boundaries
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