

# Rancho San Joaquin MS Science Labs Public Information Meeting

March 28, 2018



# MEETING AGENDA

- Introductions
- Overview of Measure E Program
- Project Overview
- Resources
- Questions and Answers



# INTRODUCTIONS

- Kim Coffeen – IUSD, Director Facilities Planning
- Christa DeBoer – IUSD Supervisor, Facilities/Construction

## Additional Team Members:

- Kelvin Okino – IUSD, Executive Director, Facilities Planning and Construction
- Mike Modeer – IUSD, Principal of Rancho San Joaquin MS
- Annie Brown – IUSD, Public Information Officer
- Phuc Tran – WLC Architects
- Jim Yost – Neff Construction, Construction Manager



# Overview of Measure E Program



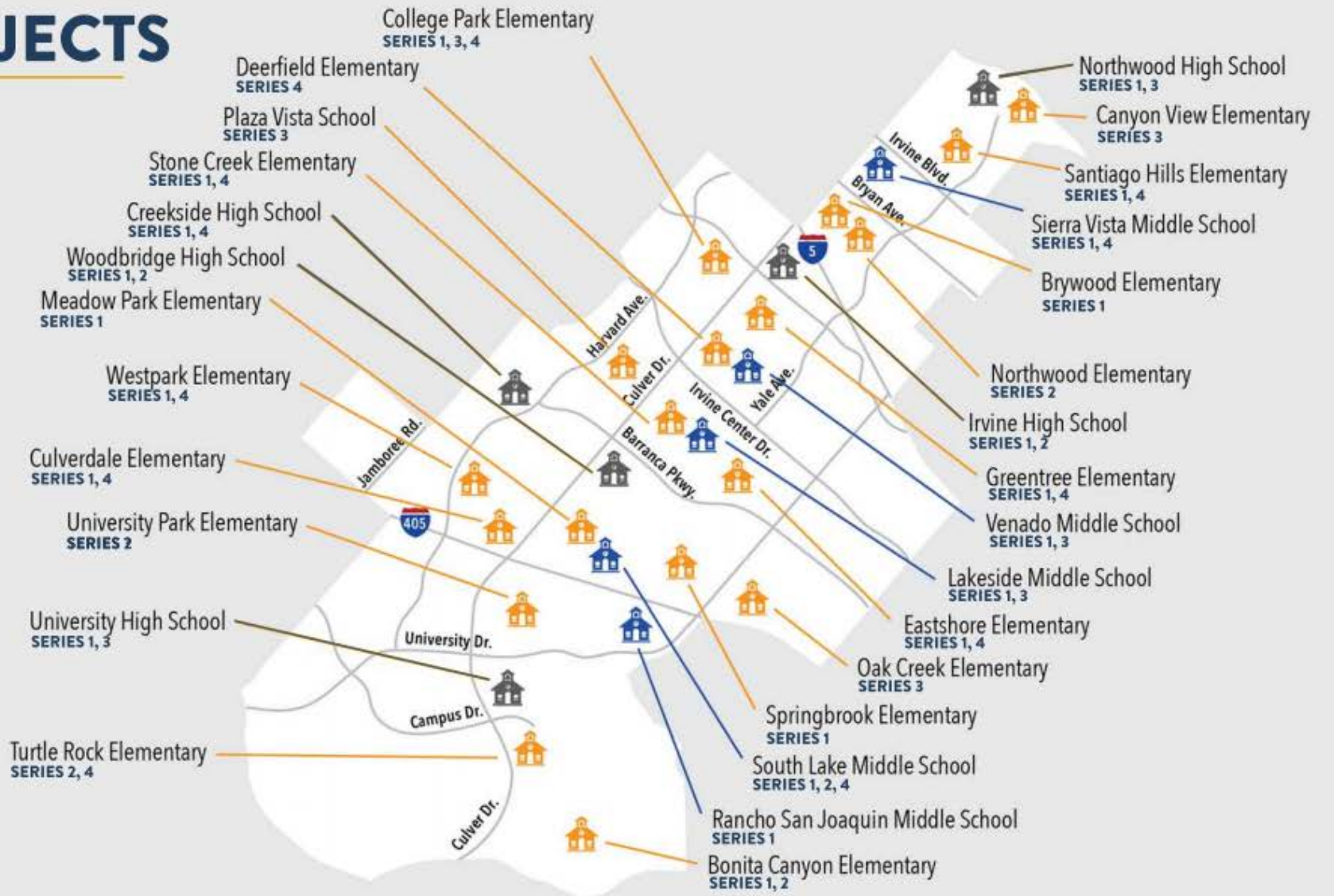
# MEASURE E PROJECTS

 - High Schools 5

 - Middle Schools 5

 - Elementary Schools 18

28



# SERIES 1 PRIORITIES

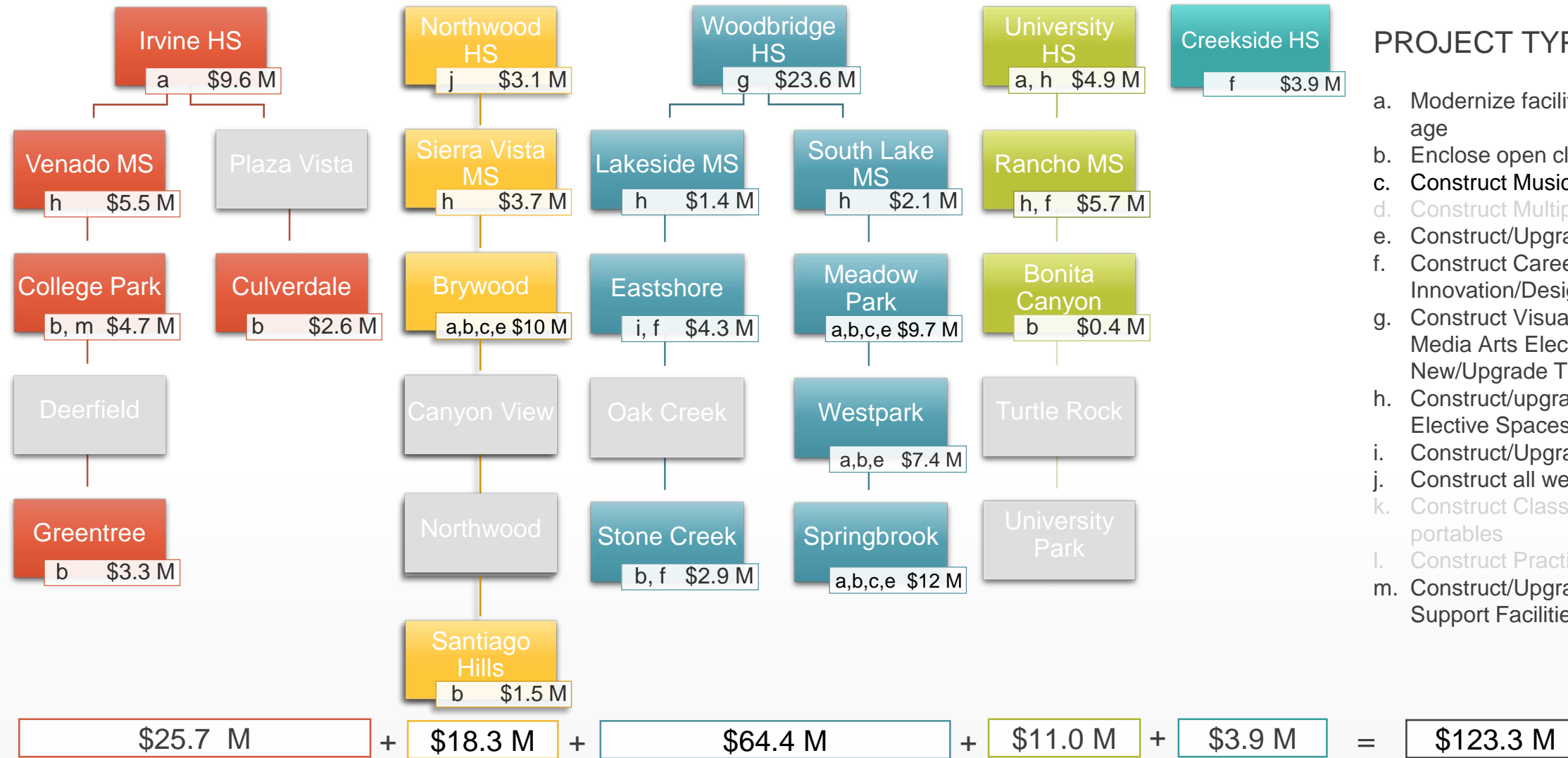
- **Safety and security**
  - Install interior doors at elementary school classrooms
- **Age of the school site**
  - Modernize eligible schools over 25 years old
- **Projects that will impact the greatest amount of students**
  - Projects for high schools and middle schools, which benefit most Irvine USD students, who will attend these schools
- **Upgrade Science Labs at middle schools**





## PROJECT TYPES

- a. Modernize facilities over 25 years of age
- b. Enclose open classrooms
- c. Construct Music Classrooms
- d. Construct Multipurpose Room
- e. Construct/Upgrade Food Service
- f. Construct Career Tech and Innovation/Design Labs
- g. Construct Visual and Performing Arts, Media Arts Elective Labs and New/Upgrade Theaters
- h. Construct/upgrade science labs and Elective Spaces
- i. Construct/Upgrade Kinder Classrooms
- j. Construct all weather track and field
- k. Construct Classrooms to replace portables
- l. Construct Practice Gym
- m. Construct/Upgrade Site Specific Support Facilities



Program Escalation + \$8.1 M

Total Program Cost \$131.4 M

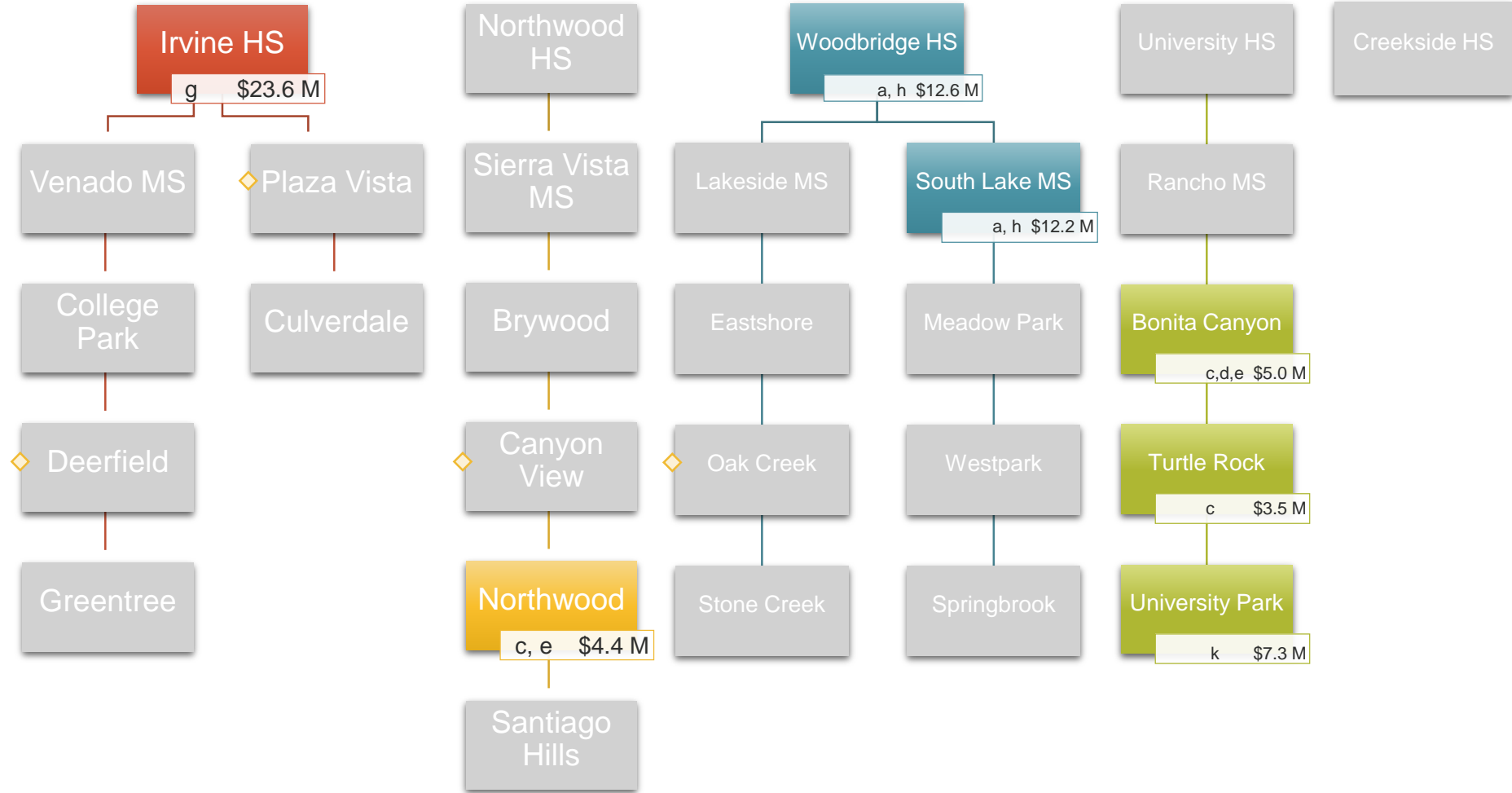
Funding  
 \$95.0 M Bond  
 \$36.4 M IUSD

# Measure E Series Projects and Costs



## PROJECT TYPES

- a. Modernize facilities over 25 years of age
  - b. Enclose open classrooms
  - c. Construct Music Classrooms
  - d. Construct Multipurpose Room
  - e. Construct/Upgrade Food Service
  - f. Construct Career Tech and Innovation/Design Labs
  - g. Construct Visual and Performing Arts, Media Arts Elective Labs and New/Upgrade Theaters
  - h. Construct/upgrade science labs and Elective Spaces
  - i. Construct/Upgrade Kinder Classrooms
  - j. Construct all weather track and field
  - k. Construct Classrooms to replace portables
  - l. Construct Practice Gym
  - m. Construct/Upgrade Site Specific Support Facilities
- ◇ Sites that are not part of the first and second bond series



$$\boxed{\$23.6 \text{ M}} + \boxed{\$4.4 \text{ M}} + \boxed{\$24.8 \text{ M}} + \boxed{\$15.8 \text{ M}} + \boxed{-} = \boxed{\$68.6 \text{ M}}$$

Program Escalation +	<u>\$11.0 M</u>	
<b>Total Program Cost</b>	<b>\$79.6 M</b>	<i>Funding</i> <i>\$51.9 M</i> <i>\$27.7 M</i>
		<i>Bond</i> <i>IUSD</i>

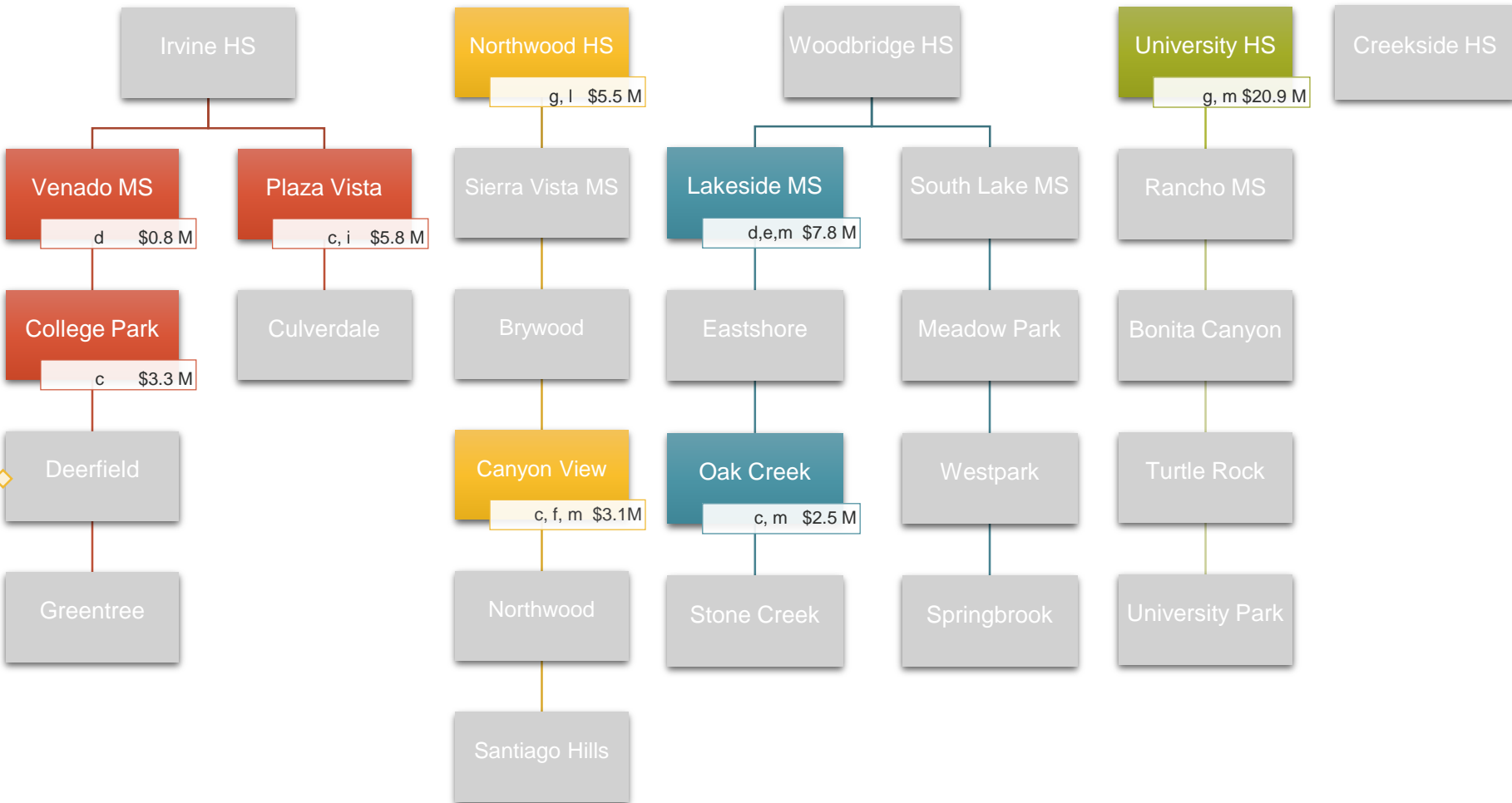
# Measure E Series 2 Projects and Costs





## PROJECT TYPES

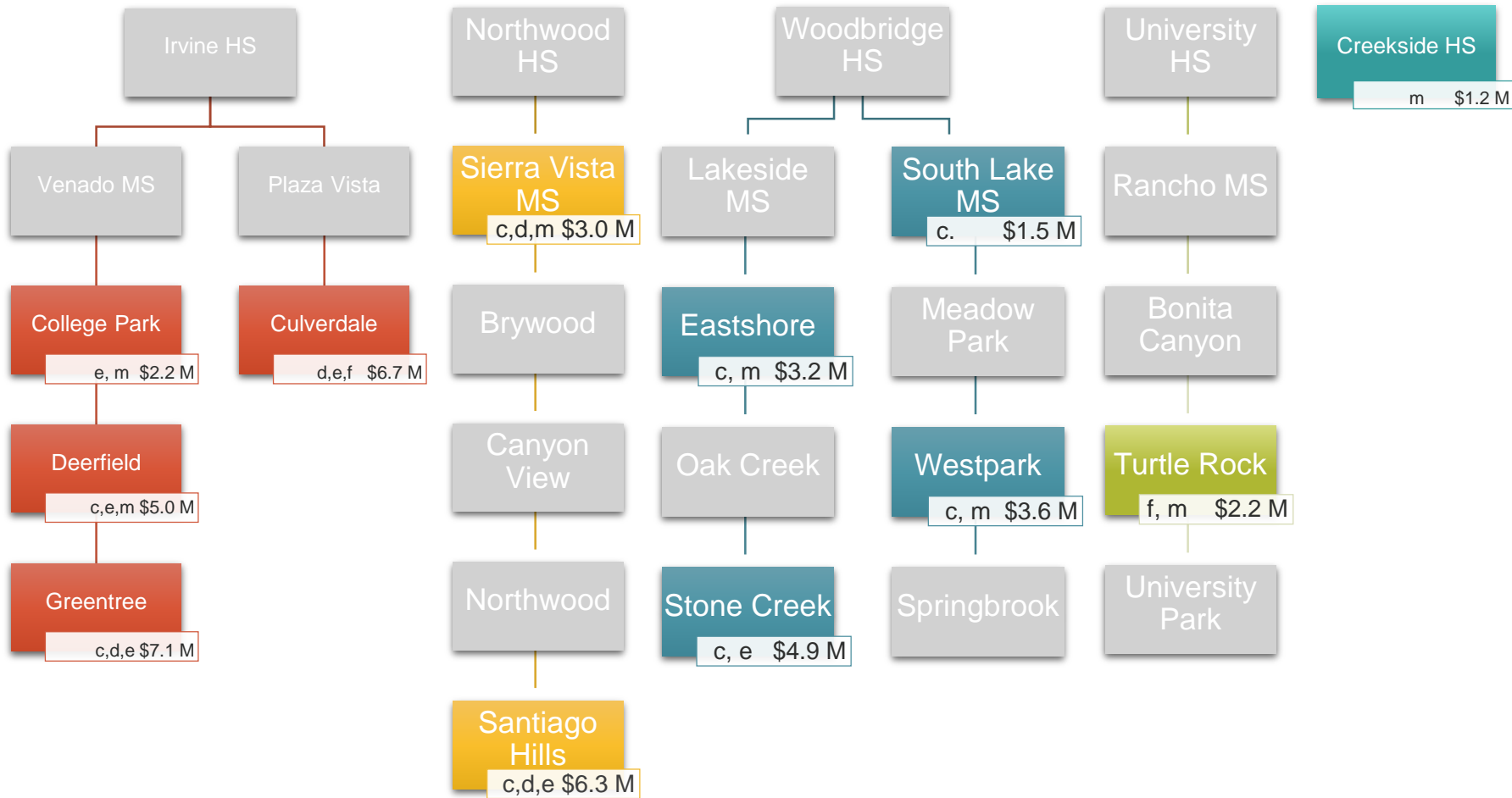
- a. Modernize facilities over 25 years of age
  - b. Enclose open classrooms
  - c. Construct Music Classrooms
  - d. Upgrade/Construct Multipurpose Room
  - e. Construct/Upgrade Food Service
  - f. Construct Career Tech and Innovation/Design Labs
  - g. Construct Visual and Performing Arts, Media Arts Elective Labs and New/Upgrade Theaters
  - h. Construct/upgrade science labs and Elective Spaces
  - i. Construct/Upgrade Kinder Classrooms
  - j. Construct all weather track and field
  - k. Construct Classrooms to replace portables
  - l. Construct Practice Gym
  - m. Construct/Upgrade Site Specific Support Facilities
- ◆ Site that is not part of the previous bond series



$$\boxed{\$9.9 \text{ M}} + \boxed{\$8.6 \text{ M}} + \boxed{\$10.3 \text{ M}} + \boxed{\$20.9 \text{ M}} + \boxed{-} = \boxed{\$49.7 \text{ M}}$$

Program Escalation +	\$11.0 M	<i>Funding</i> \$49.4 M \$ 7.7 M \$ 3.6 M	<i>Bond</i> IUSD TBD
<b>Total Program Cost</b>	<b>\$60.7 M</b>		

# Measure E Series 3 Projects and Costs



## PROJECT TYPES

- a. Modernize facilities over 25 years of age
- b. Enclose open classrooms
- c. Construct Music Classrooms
- d. Construct/Upgrade Multipurpose Room
- e. Construct/Upgrade Food Service
- f. Construct Career Tech and Innovation/Design Labs
- g. Construct Visual and Performing Arts, Media Arts Elective Labs and New/Upgrade Theaters
- h. Construct/upgrade science labs and Elective Spaces
- i. Construct/Upgrade Kinder Classrooms
- j. Construct all weather track and field
- k. Construct Classrooms to replace portables
- l. Construct Practice Gym
- m. Construct/Upgrade Site Specific Support Facilities

$$\boxed{\$21.0 \text{ M}} + \boxed{\$9.3 \text{ M}} + \boxed{\$13.2 \text{ M}} + \boxed{\$2.2 \text{ M}} + \boxed{\$1.2 \text{ M}} = \boxed{\$46.9 \text{ M}}$$

Program Escalation +	\$11.0 M	Funding \$54.5 M - 0 - \$ 3.4 M	Bond IUSD TBD
<b>Total Program Cost</b>	<b>\$57.9 M</b>		

# Measure E Series **4** Projects and Costs

# Project Overview



# PROJECT SCOPE

- Construct a new building to include two (2) Science Labs, Prep Room and Staff Restroom
- Modernization of four (4) existing Science Labs in Building H
- Site work associated with the new building





**Exterior Rendering of Science Building**







Interior Rendering of Science Lab



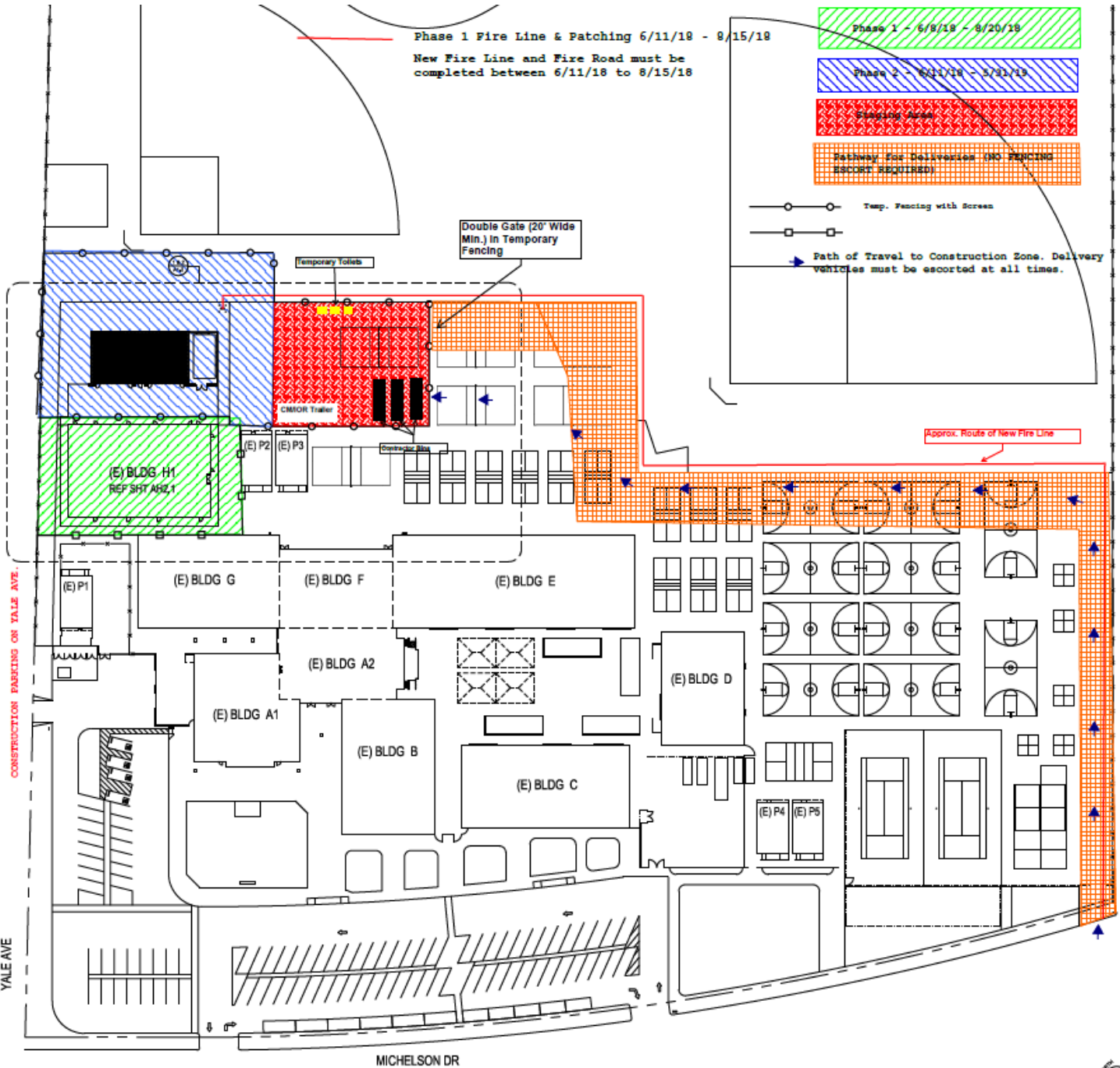


**Interior Rendering of Science Lab**

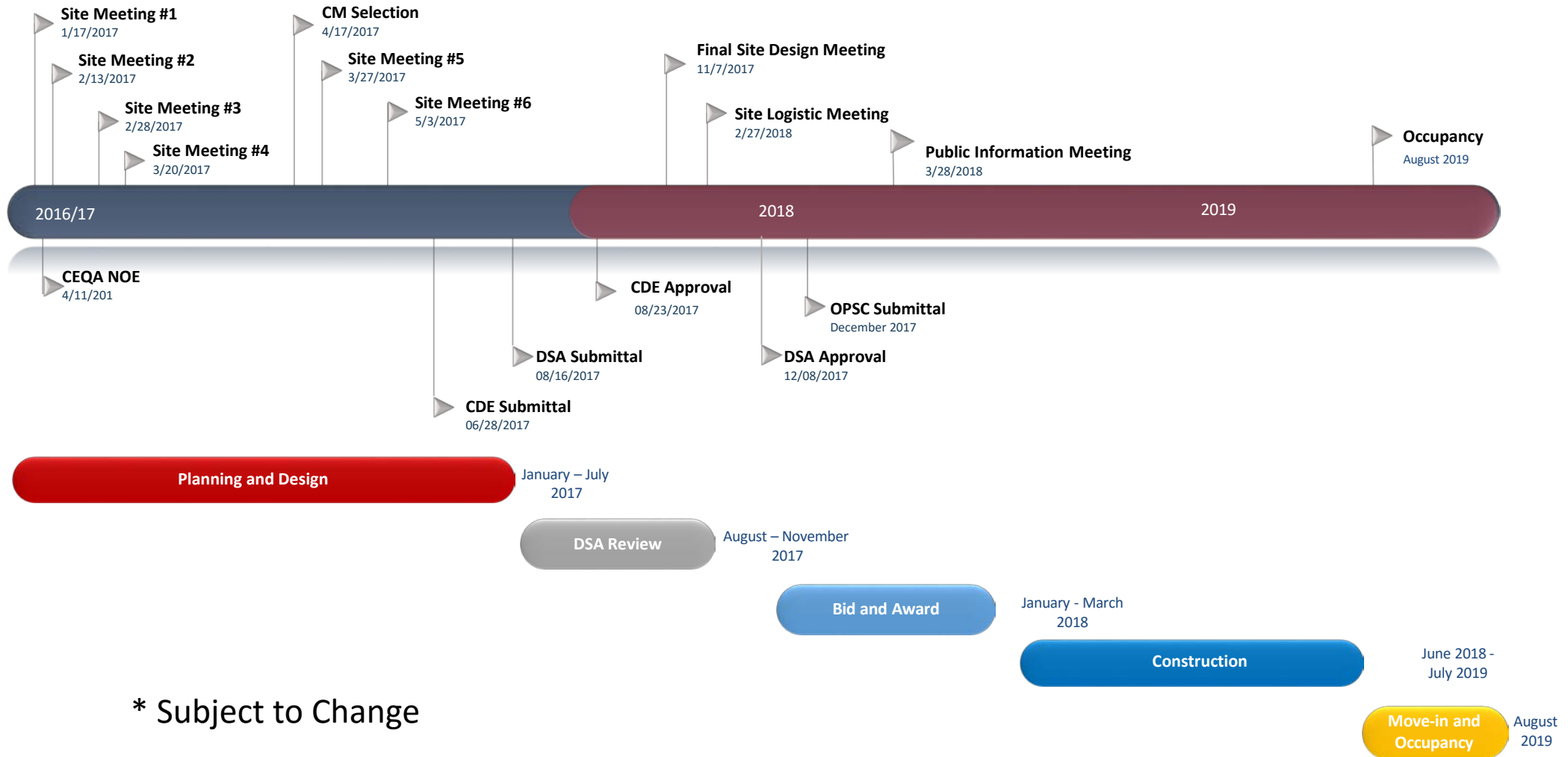




# Site Logistics Plan



# Rancho Project Schedule



\* Subject to Change

# Resources



# MEASURE E RESOURCES

- Measure E Webpage  
[iusd.org/MeasureE](https://iusd.org/MeasureE)
- South Lake Measure E Webpage – school site updates  
[iusd.org/MeasureEra](https://iusd.org/MeasureEra)
- Citizens Oversight Committee Webpage  
[iusd.org/COC](https://iusd.org/COC)
- Contact Email for Questions/Concerns  
[MeasureE@iusd.org](mailto:MeasureE@iusd.org)





# *QUESTIONS and ANSWERS*