

Lakeside MS Science Lab Public Information Meeting

March 8, 2018



MEETING AGENDA

- Introductions
- Overview of Measure E Program
- Project Overview
- Resources
- Questions and Answers



INTRODUCTIONS

- Kim Coffeen – IUSD, Director Facilities Planning
- Christa DeBoer – IUSD Supervisor, Facilities/Construction

Additional Team Members:

- Kelvin Okino – IUSD, Executive Director, Facilities Planning and Construction
- Gina Cuneo – IUSD, Principal of Sierra Vista MS
- Annie Brown – IUSD, Public Information Officer
- Phuc Tran – WLC Architects, Inc
- Jim Yost – Neff Construction, Construction Manager



Overview of Measure E Program



SFID BOND MEASURE

- **Schools Facility Improvement District (SFID)**
 - Carved out newer schools under a Mitigation Agreement (Mello-Roos)
 - Focused on 28 schools of the 38 schools
- **June 7, 2016 Ballot**
 - \$319.0 million Bond Measure (Measure E)
 - \$29 / \$100,000 assessed value tax increase
 - Four bond series sales
 - Proposition 39 (School Facilities Local Vote Act of 2000)
 - Passed at 60.2% (55% required)



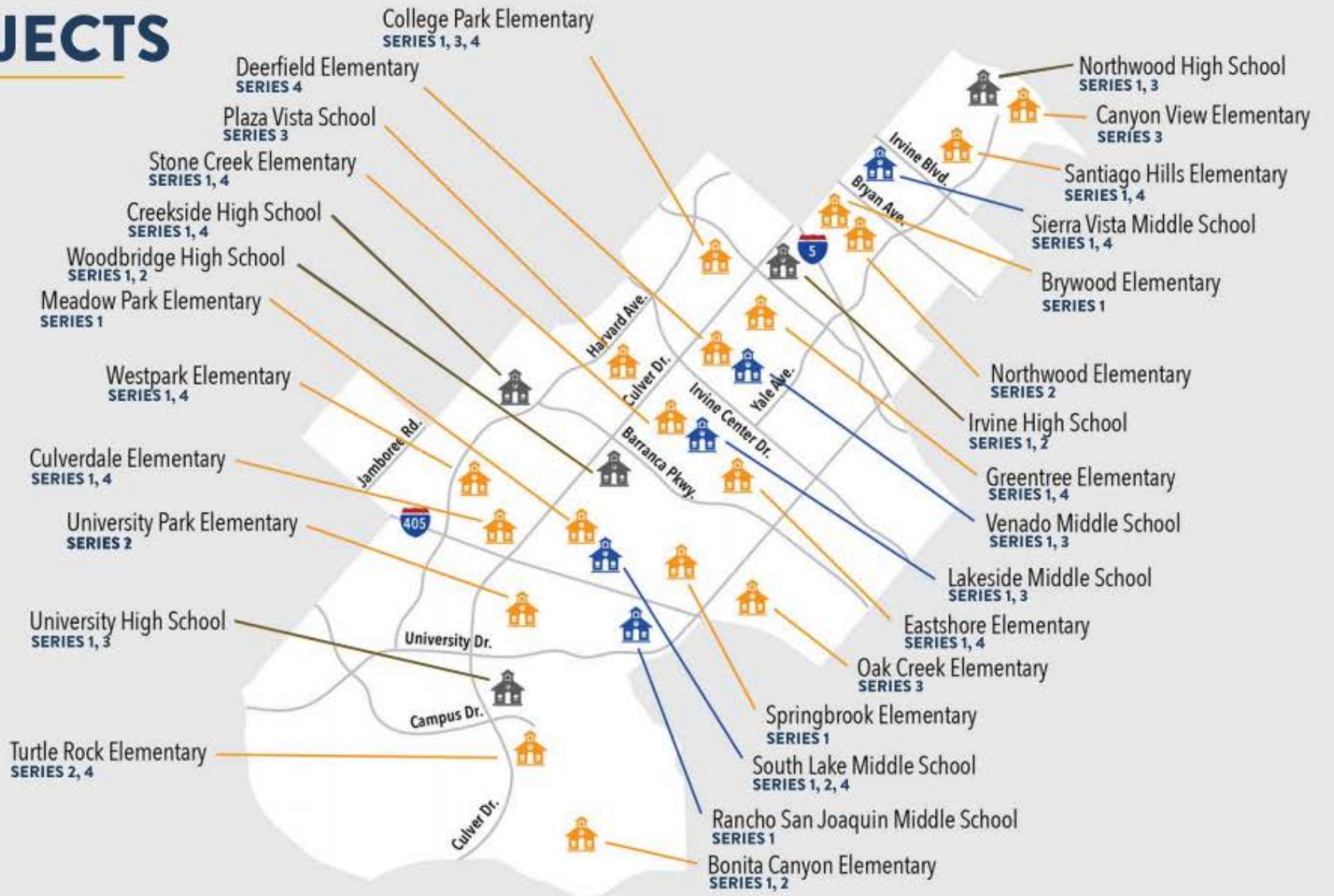
MEASURE E PROJECTS

 - High Schools 5

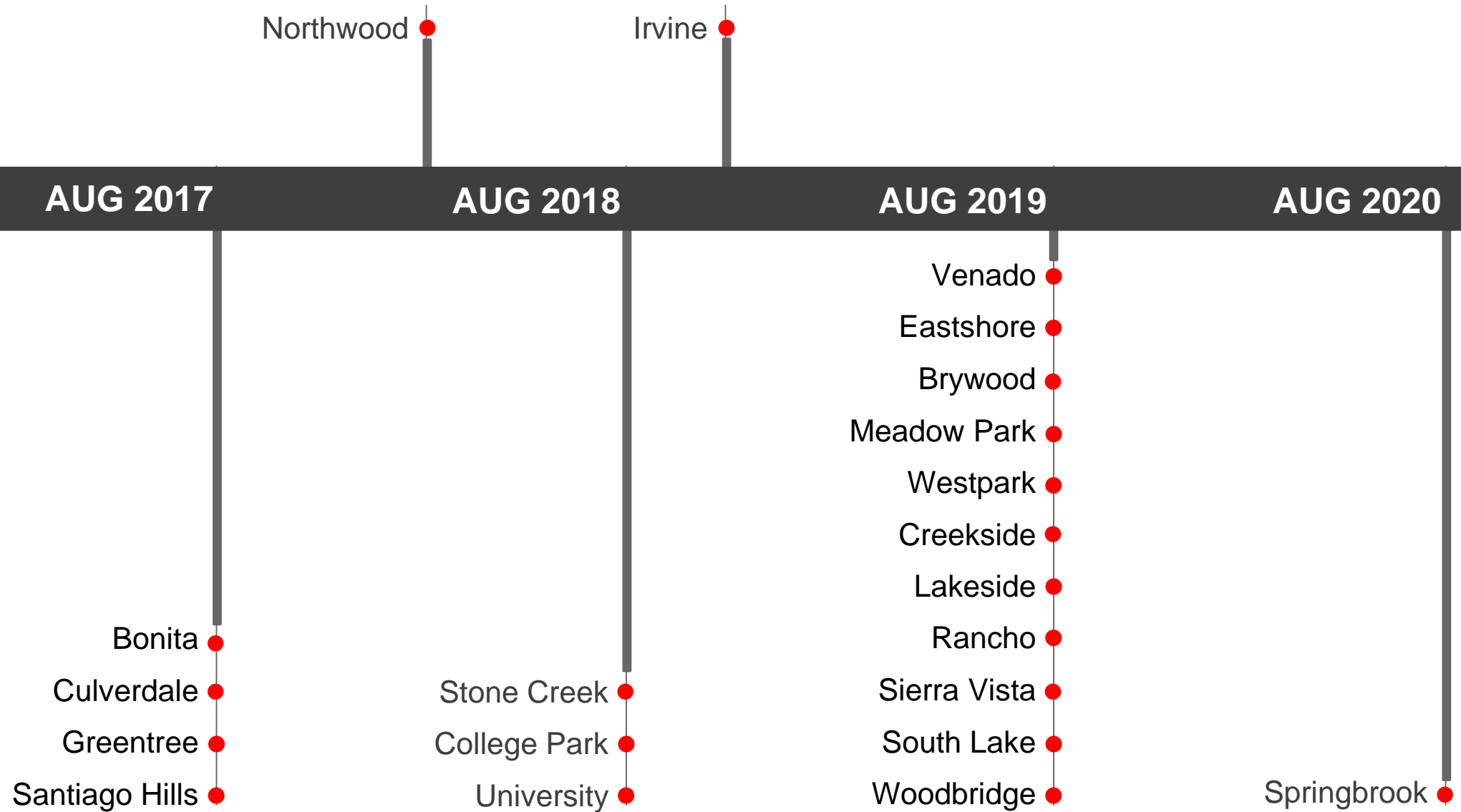
 - Middle Schools 5

 - Elementary Schools 18

28



PROJECT COMPLETION DATE



SERIES 1 PRIORITIES

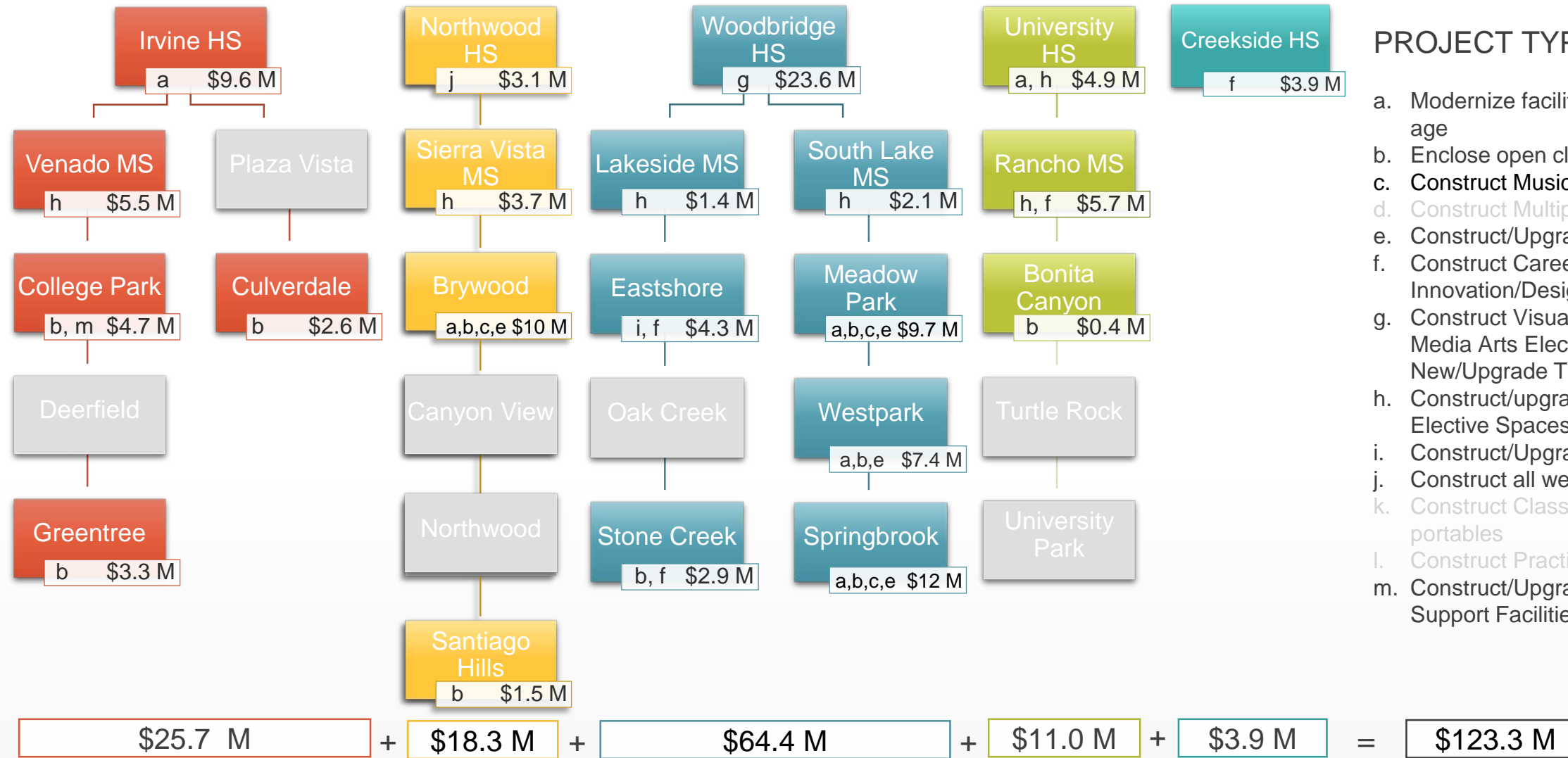
- **Safety and security**
 - Install interior doors at elementary school classrooms
- **Age of the school site**
 - Modernize eligible schools over 25 years old
- **Projects that will impact the greatest amount of students**
 - Projects for high schools and middle schools, which benefit most Irvine USD students, who will attend these schools
- **Upgrade Science Labs at middle schools**





PROJECT TYPES

- a. Modernize facilities over 25 years of age
- b. Enclose open classrooms
- c. Construct Music Classrooms
- d. Construct Multipurpose Room
- e. Construct/Upgrade Food Service
- f. Construct Career Tech and Innovation/Design Labs
- g. Construct Visual and Performing Arts, Media Arts Elective Labs and New/Upgrade Theaters
- h. Construct/upgrade science labs and Elective Spaces
- i. Construct/Upgrade Kinder Classrooms
- j. Construct all weather track and field
- k. Construct Classrooms to replace portables
- l. Construct Practice Gym
- m. Construct/Upgrade Site Specific Support Facilities



Program Escalation + \$8.1 M

Total Program Cost **\$131.4 M**

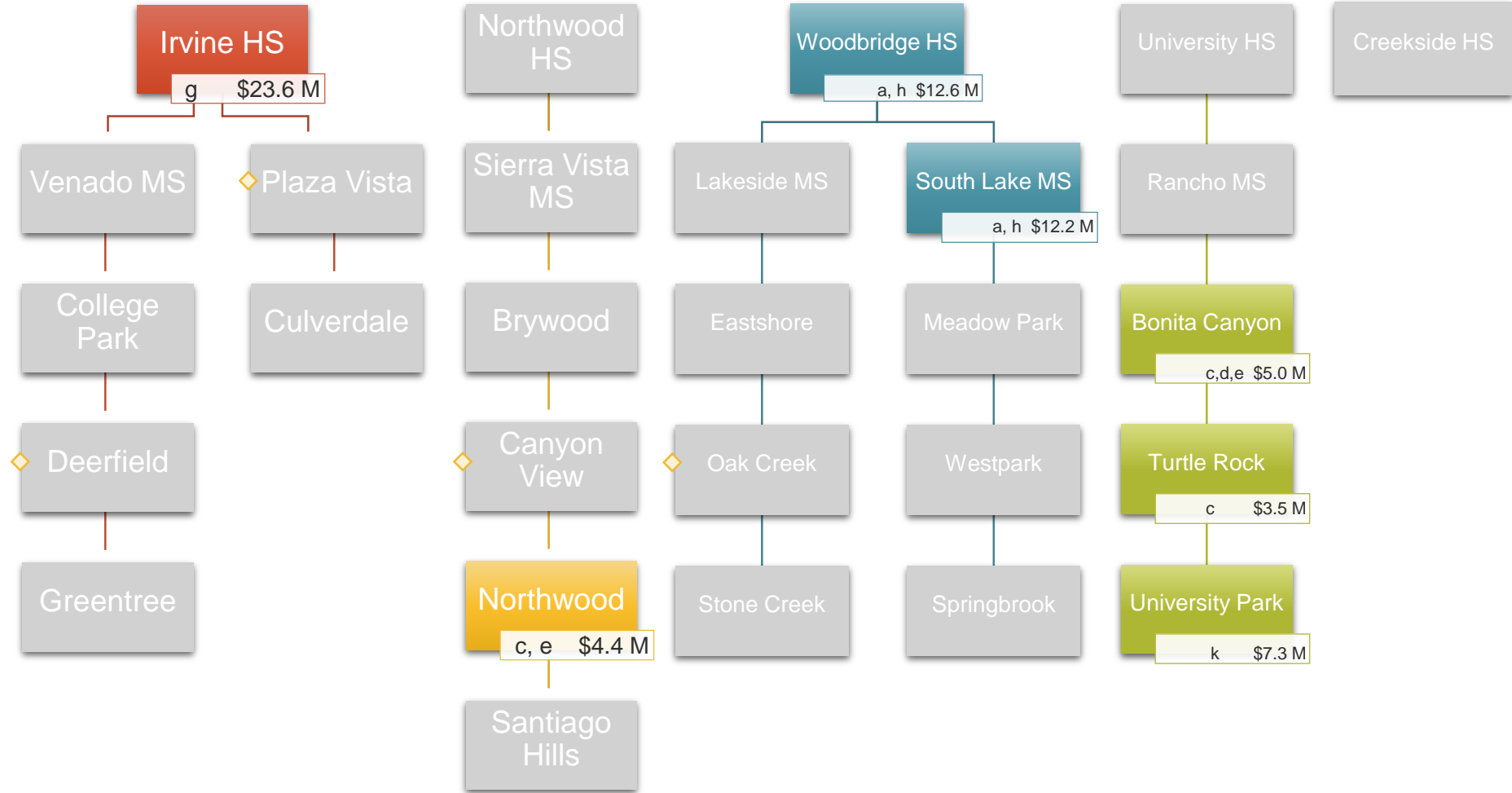
Funding
\$95.0 M Bond
\$36.4 M IUSD

Measure E Series Projects and Costs



PROJECT TYPES

- a. Modernize facilities over 25 years of age
 - b. Enclose open classrooms
 - c. Construct Music Classrooms
 - d. Construct Multipurpose Room
 - e. Construct/Upgrade Food Service
 - f. Construct Career Tech and Innovation/Design Labs
 - g. Construct Visual and Performing Arts, Media Arts Elective Labs and New/Upgrade Theaters
 - h. Construct/upgrade science labs and Elective Spaces
 - i. Construct/Upgrade Kinder Classrooms
 - j. Construct all weather track and field
 - k. Construct Classrooms to replace portables
 - l. Construct Practice Gym
 - m. Construct/Upgrade Site Specific Support Facilities
- ◇ Sites that are not part of the first and second bond series



$$\boxed{\$23.6 \text{ M}} + \boxed{\$4.4 \text{ M}} + \boxed{\$24.8 \text{ M}} + \boxed{\$15.8 \text{ M}} + \boxed{-} = \boxed{\$68.6 \text{ M}}$$

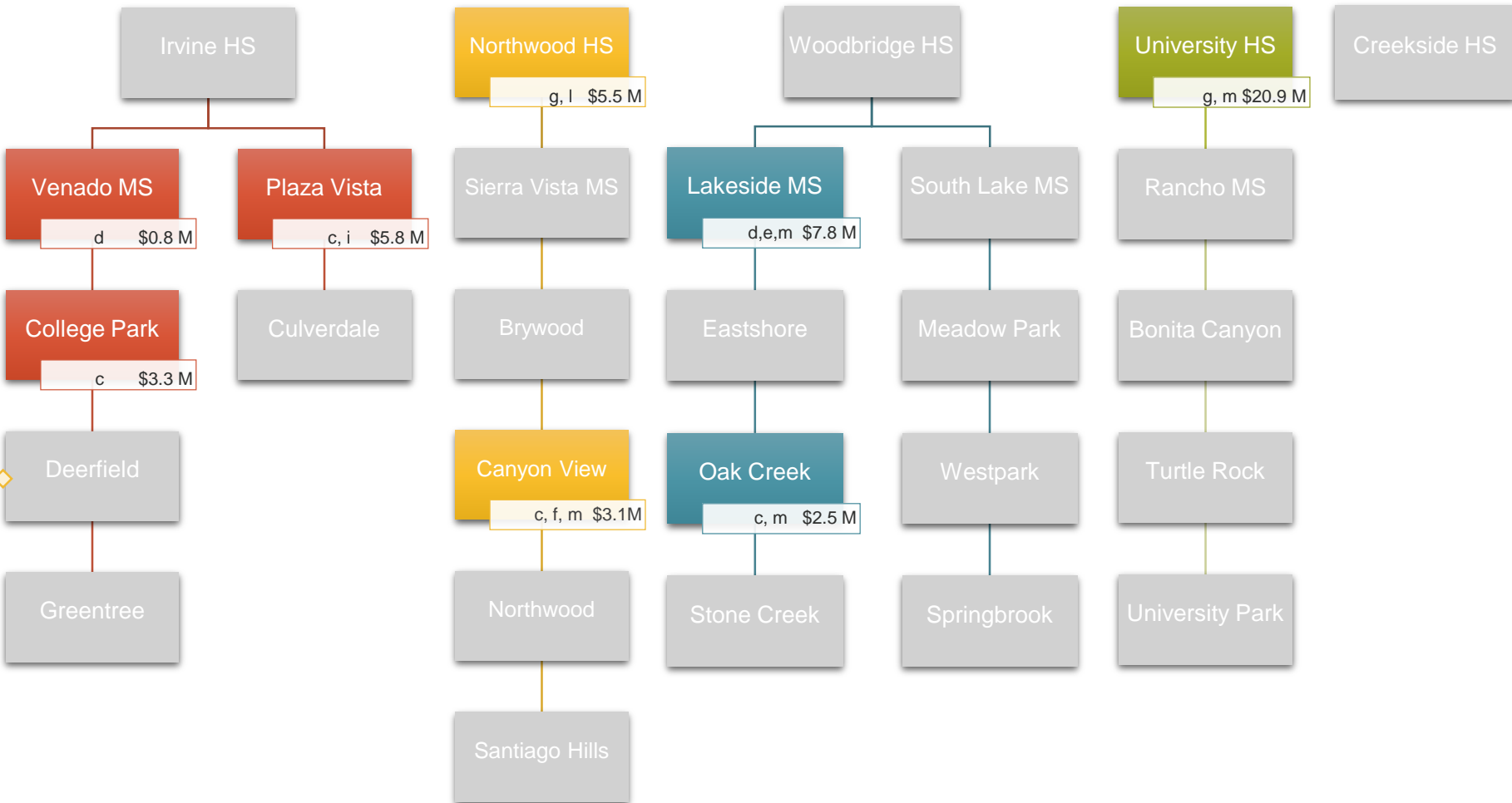
Program Escalation +	<u>\$11.0 M</u>	
Total Program Cost	\$79.6 M	<i>Funding</i> <i>\$51.9 M</i> <i>\$27.7 M</i>
		<i>Bond</i> <i>IUSD</i>

Measure E Series 2 Projects and Costs



PROJECT TYPES

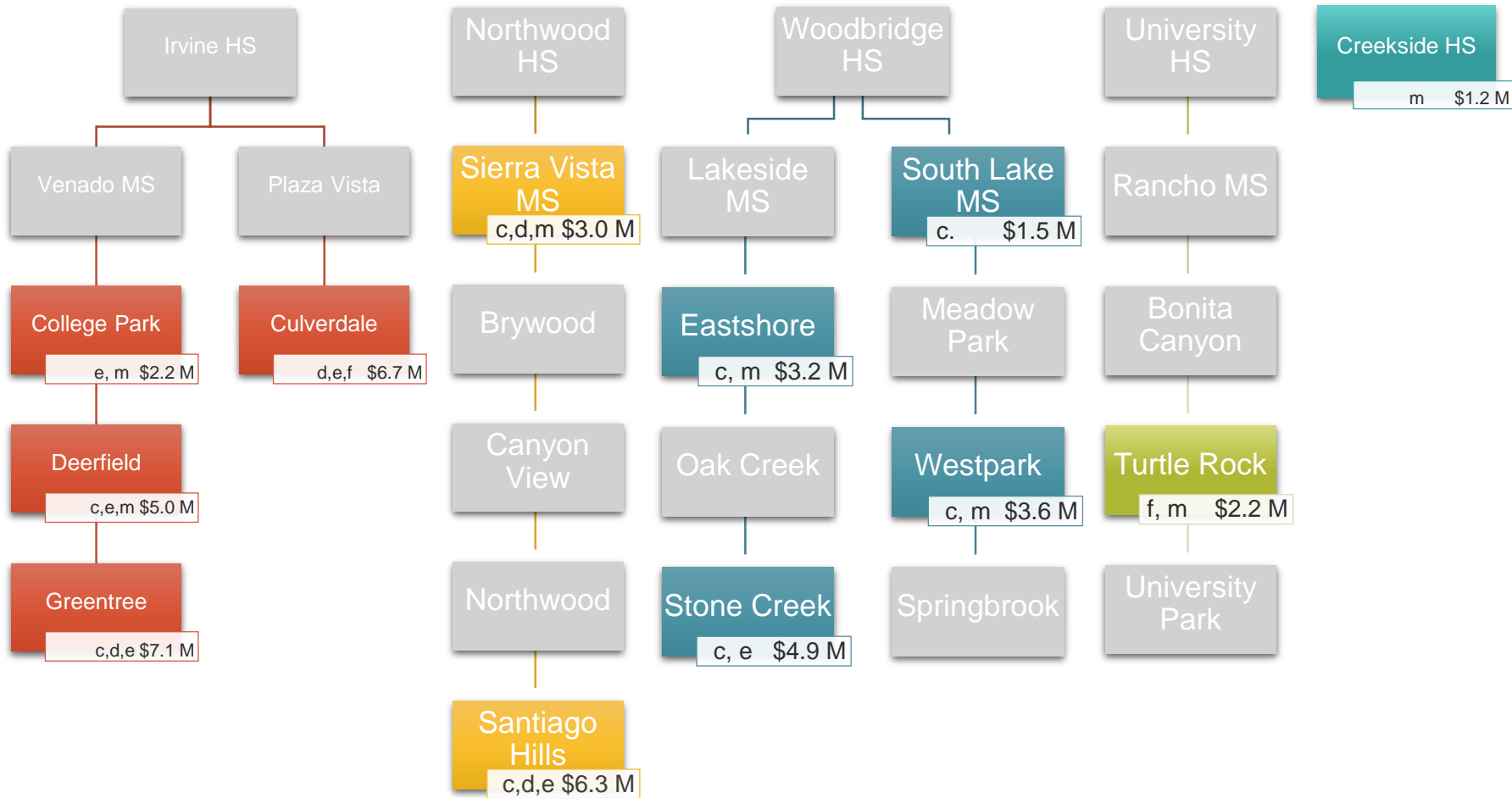
- a. Modernize facilities over 25 years of age
 - b. Enclose open classrooms
 - c. Construct Music Classrooms
 - d. Upgrade/Construct Multipurpose Room
 - e. Construct/Upgrade Food Service
 - f. Construct Career Tech and Innovation/Design Labs
 - g. Construct Visual and Performing Arts, Media Arts Elective Labs and New/Upgrade Theaters
 - h. Construct/upgrade science labs and Elective Spaces
 - i. Construct/Upgrade Kinder Classrooms
 - j. Construct all weather track and field
 - k. Construct Classrooms to replace portables
 - l. Construct Practice Gym
 - m. Construct/Upgrade Site Specific Support Facilities
- ◆ Site that is not part of the previous bond series



\$9.9 M +
 \$8.6 M +
 \$10.3 M +
 \$20.9 M +
 - =
 \$49.7 M

Program Escalation +	\$11.0 M		
Total Program Cost	\$60.7 M	Funding \$49.4 M \$ 7.7 M \$ 3.6 M	Bond IUSD TBD

Measure E Series 3 Projects and Costs



PROJECT TYPES

- a. Modernize facilities over 25 years of age
- b. Enclose open classrooms
- c. Construct Music Classrooms
- d. Construct/Upgrade Multipurpose Room
- e. Construct/Upgrade Food Service
- f. Construct Career Tech and Innovation/Design Labs
- g. Construct Visual and Performing Arts, Media Arts Elective Labs and New/Upgrade Theaters
- h. Construct/upgrade science labs and Elective Spaces
- i. Construct/Upgrade Kinder Classrooms
- j. Construct all weather track and field
- k. Construct Classrooms to replace portables
- l. Construct Practice Gym
- m. Construct/Upgrade Site Specific Support Facilities

$$\boxed{\$21.0 \text{ M}} + \boxed{\$9.3 \text{ M}} + \boxed{\$13.2 \text{ M}} + \boxed{\$2.2 \text{ M}} + \boxed{\$1.2 \text{ M}} = \boxed{\$46.9 \text{ M}}$$

Program Escalation + $\boxed{\$11.0 \text{ M}}$

Total Program Cost $\boxed{\$57.9 \text{ M}}$

Funding
 \$54.5 M
 - 0 -
 \$ 3.4 M

Bond
 IUSD
 TBD

Measure E Series **4** Projects and Costs

Project Overview



PROJECT SCOPE

- Modernization of five (5) existing Science Labs in Building 300
- Creation of a new prep room
- Relocation of the sewing area and Special Ed Room





 **FLOOR PLAN**





Interior Rendering of Science Lab

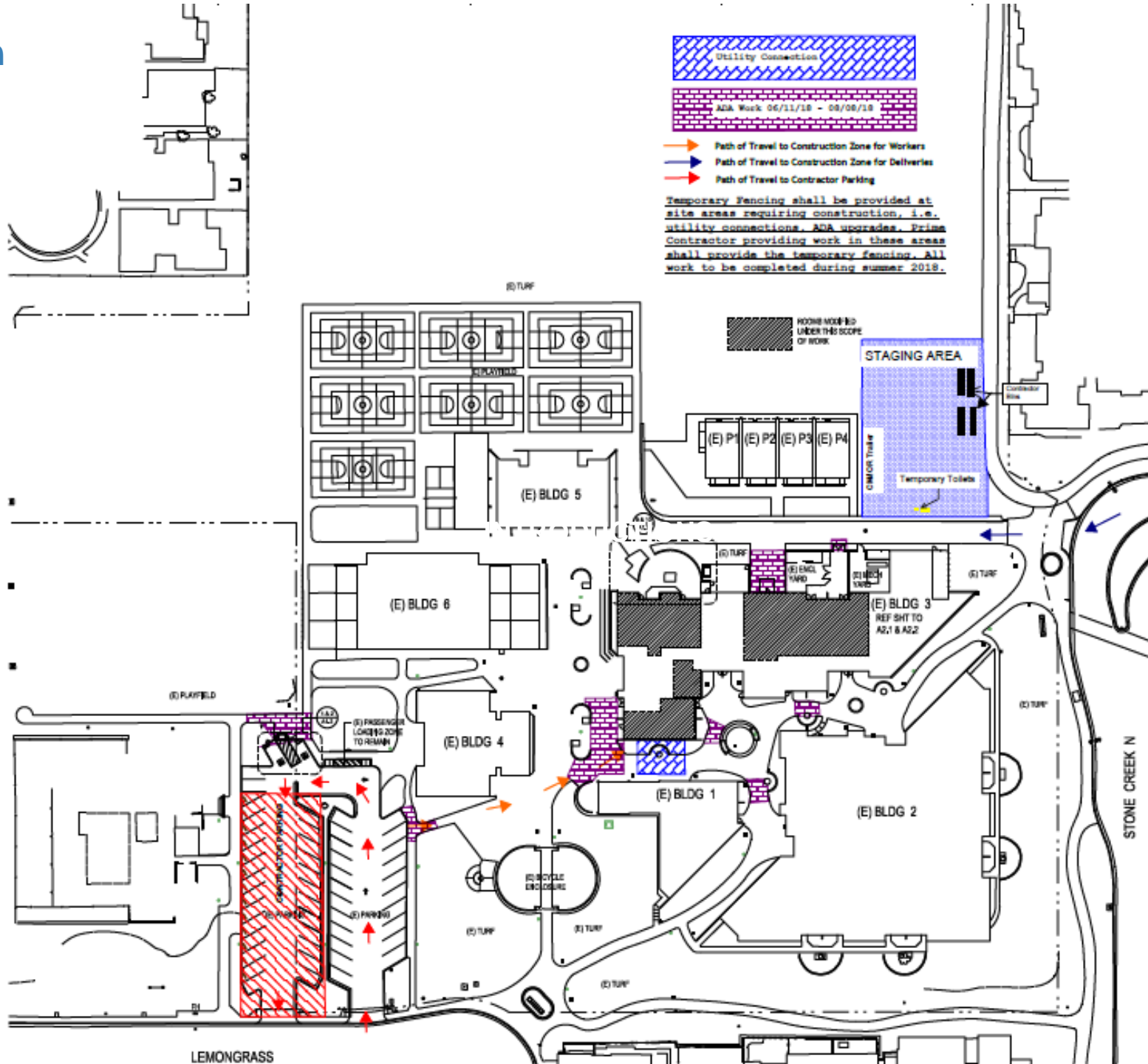




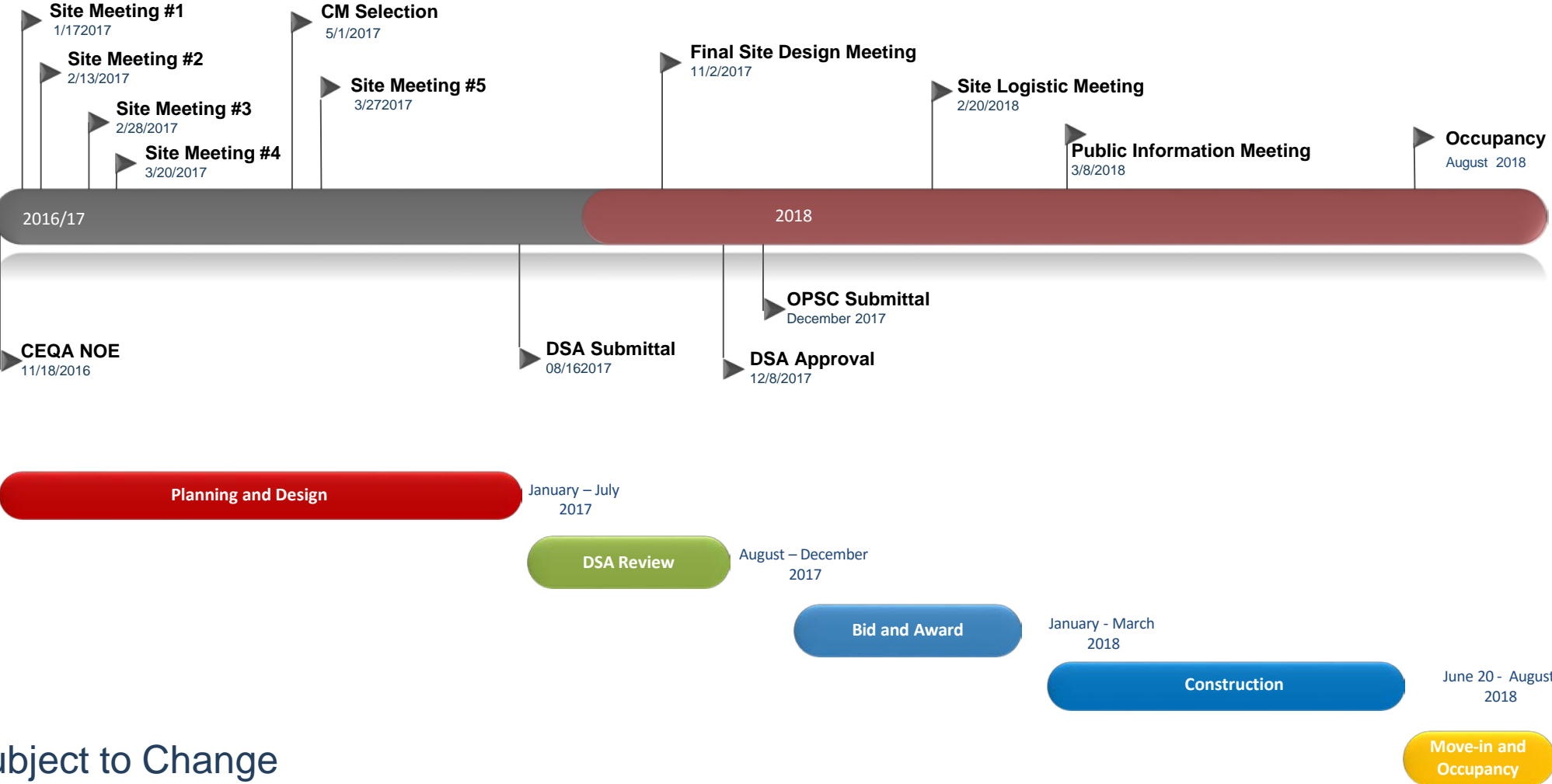
Interior Rendering of Science Lab



Site Logistics Plan



Lakeside Project Schedule



* Subject to Change



MEASURE E RESOURCES

- Measure E Webpage
iusd.org/MeasureE
- Lakeside Measure E Webpage – school site updates
iusd.org/MeasureEla
- Citizens Oversight Committee Webpage
iusd.org/COC
- Contact Email for Questions/Concerns
MeasureE@iusd.org





QUESTIONS and ANSWERS