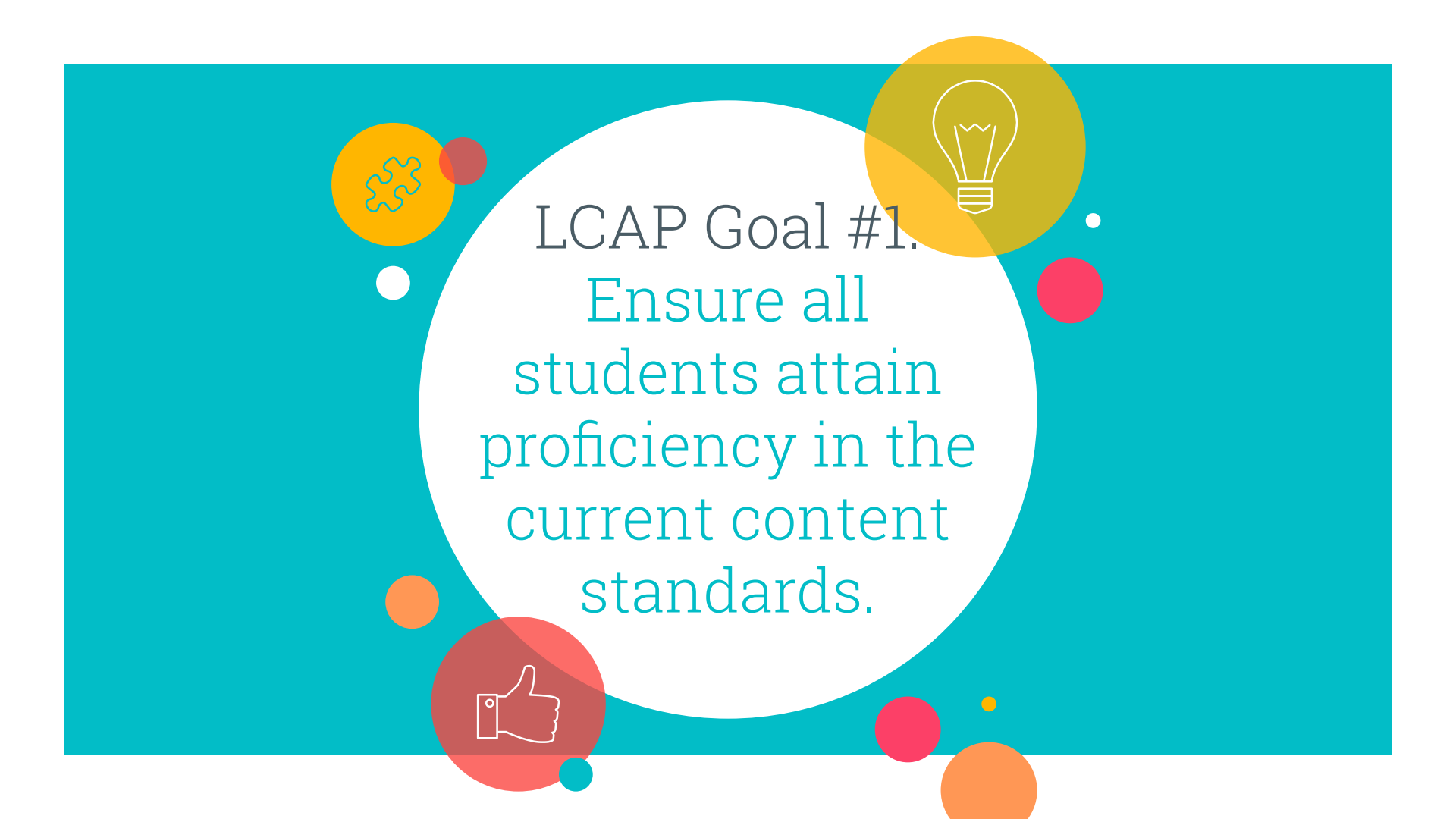


A person's hands are shown writing on a document with a pencil. The background is a blurred image of a person in a white lab coat. Overlaid on the image is a large teal circle containing the text "Understanding the Local Control Funding Formula". Surrounding the teal circle are several smaller circles in various colors (orange, red, yellow, white) containing icons: a puzzle piece, a lightbulb, and a thumbs up.

Understanding the Local Control Funding Formula



LCAP Goal #1.
Ensure all
students attain
proficiency in the
current content
standards.

Goal #1
All students
meet
standards!



Successes:

- **Graduation Rates**
- **ELA and Math Assessment**
- **College and Career Readiness**
- **Implementation of State Standards**
- **English Learner Progress**
- **UC/CSU requirements met**
- **College Preparatory classes**
- **Advanced Placement Assessments**



Goal #1
All students
meet
standards!



Challenges:

- Graduation Rates
- ELA and Math Assessment
- College and Career Readiness
- Homework
- Rigor
- Mistakes





GATE

Mentors

English
Learner
Tools

New
Teacher
Support

Special
Education
Support

Science
Equipment &
Instrument
Repair

Science
Music
Art

TOSAs

Summer
School

Professional
Learning

PLC
Coaches
&
Release
Days

1-3
Primary
Art

P.E.
Paras

Extended
Learning

Classroom
Aides

P.E.
Support

Extended
Learning

Blended
Learning

CTE
ROP





LCAP Goal #2.

• Ensure access to rigorous and relevant learning tools, resources, and skills for all staff and students.



Goal #2
Students have
access to
resources!

Successes:

Access to:

- **Technology**
- **Quality teachers**
- **Textbooks**
- **Appropriate Facilities**

**Teachers feel confident in a
technology environment**



Goal #2
Students have
access to
resources!



Challenges:

- Technology Availability
- Technology Use - Problem Solving
- Technology Use - Productivity





Professional Learning

Student on-line Assessment

Technology Matching



Technology Mentors

Professional Learning Software

Technology Maintenance Fund



Textbook Instructional materials

New textbook adoptions Math and Science

Technology TOSAs

Course Management System





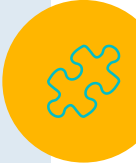

LCAP Goal #3.

• Ensure access to rigorous and relevant learning tools, resources, and skills for all staff and students.



Goal #3
Students have a
supportive
learning
environment!

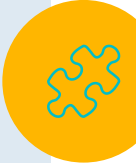

Successes:

- **Low Chronic Absenteeism**
 - **Low Suspension Rate**
 - **Low Expulsion Rate**
 - **Low Dropout Rate**
 - **Class Size**
 - **Adult Contact**
- 
- 



Goal #3
Students have a
supportive
learning
environment!

Challenges:

- Chronic Absenteeism
 - Suspension Rate
 - Stress Level
 - Class Size
 - Adult Contact
- 
- 



Classroom
Sound
Systems

Innovative
Furniture

Wellness
Support at
IFRC

Campus
Control
Officers

Project
Success
&
Guidance
Assistants

Nurses &
Health
Clerks

Counseling
Ratio 450:1

Support
Low-Income
& Foster
Youth

Behavior
TOSAs

Clusterin
English
Learners

Intervention
Staff &
Software

Site
Supplemental
Funding

Wellness
Coordinators
High School

Elementary
Resource
Counselors





LCAP Goal #4.

• Ensure access to rigorous and relevant learning tools, resources, and skills for all staff and students.



Goal #4

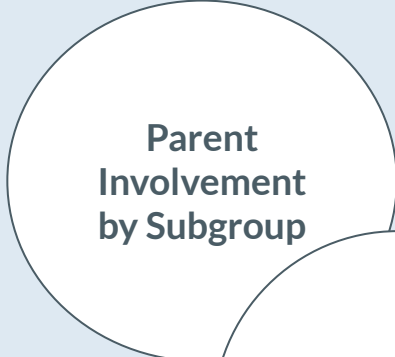
Parents are engaged as learning Partners

Successes:

- Parent Involvement
- Improved Communication

Challenges:

- Parents attending events



Parent Involvement by Subgroup



Parent Education



Parent Support for Translation Services and Parent Liaisons



Activity

16

Challenge: **Stress Levels**

Potential causes...

Potential solutions...

Social pressure
Homework

Wellness Coordinators
Reduced Counseling Ratio
Speak Up We Care Campaign

Wellness Centers

Select 2



A white line-art icon of a lit lightbulb is centered within a red circular background. This circle is part of a cluster of overlapping circles in red, orange, and teal in the top-left corner of the slide.

Thanks!

Any questions?

A white line-art icon of three interlocking puzzle pieces is centered within a pink circular background. This circle is part of a cluster of overlapping circles in pink, orange, and teal in the bottom-right corner of the slide.A white line-art icon of a hand with the thumb pointing up (a thumbs up gesture) is centered within a teal circular background. This circle is part of a cluster of overlapping circles in teal, orange, and red in the bottom-right corner of the slide.



Prioritization Activity

18

	Fall 2017	HIGH	Fall 2019
1	Technology “Match”		Elementary Resource Counselors
2	Elementary Resource Counselors		P.E. Paraprofessional
3	P.E. Paraprofessional		Technology “Match”
4	Reduce Secondary Class Size		Reduce Secondary Class Size
5	Textbook funding/Technology Maintenance Fund		Special Education Support





Prioritization Activity

19

Low

	Fall 2017	Fall 2019
1	BrightBytes Survey	Class Sound Systems
2	Online Assessment Technology	K-12 Innovative Furniture
3	Professional Learning Software	Curriculum TOSAs
4	1-3 Art Program	Online Tutoring Program
5	Teacher Mentors/Reduce Induction Fees	College and Career Readiness Testing

