

**UNRESTRICTED GENERAL FUND ONLY
SALARIES AS A % OF TOTAL EXPENDITURES**

	2005-06 Unaudited Actuals	2006-07 Unaudited Actuals	2007-08 Unaudited Actuals	2008-09 Unaudited Actuals
Salaries	89,598,931.82	101,698,687.49	107,408,060.78	107,907,929.79
Benefits	24,899,115.72	26,847,867.55	27,308,467.85	27,498,475.37
Total Compensation	114,498,047.54	128,546,555.04	134,716,528.63	135,406,405.16
Total Compensation Expenditures	126,944,208.17	137,441,533.71	143,490,972.23	145,296,942.27
		8.27%	4.40%	1.26%
% of Total Expenses, Transfers Out and Other Uses	90.20%	93.53%	93.89%	93.19%

