

IUSD – Local Educational Agency Plan – Goal 2 Budget Update – Fiscal Year 2015-2016

Total Title III Allocation: LEP: \$ 481,822.00

Total Administrative & Indirect Costs: LEP: \$9,636.44

Total Title III Allocation: Immigrant: \$212,165.00

Total Administrative & Indirect Costs: Immigrant: \$4,160.10

For each applicable Title III goal, indicated below are the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

GOALS – STRATEGIES – ACTIONS	Item	Estimated Cost
<p>Goal 2A: AMAO 1 -Annual Progress Learning English: IUSD has met AMAO and will continue to monitor and implement instructional programs to ensure English learners will reach or surpass state targets.</p>	N/A	N/A
<p>Goal 2B: AMAO 2 - English Proficiency: IUSD has met AMAO and will continue to monitor and implement instructional programs to ensure English learners will reach or surpass state targets.</p>	N/A	N/A
<p>Goal 2C: AMAO 3 – Reading/Language Arts: Paraprofessionals provide supplemental instructional support in classrooms with a significant number of English learners. They utilize appropriate supplemental instructional materials and research-based strategies that facilitate the development of literacy/ language skills and differentiate content learning for English learners.</p>	<p>Paraprofessionals Supplemental Materials</p>	<p>Title III; LEP \$ 303,624.00 \$ 31,127.00</p>
<p>Goal 2C: AMAO 3 – Mathematics: IUSD has met AMAO and will continue to monitor and implement instructional programs to ensure English learners will reach or surpass state targets.</p>	N/A	N/A
<p>Goal 2D: High Quality Professional Development: Teachers receive professional development above and beyond district-wide foundational trainings on best instructional practices. Workshop series and site team collaboration opportunities focus specifically on the use of research-based strategies and supplemental materials that facilitate and improve English learner attainment of English language proficiency and the development of academic language/literacy skills needed across the curricular areas. Professional learning ensures the replication of best instructional practices for differentiation, sheltered instruction, common formative assessment, and monitoring of EL student progress towards language fluency/proficiency and content knowledge development.</p>	<p>Certificated Staff – Materials (for training & supplemental instruction) Registration Fees</p>	<p>Title III; LEP \$ 25,000.00 \$ 24,000.00 \$ 4,200.00</p>
<p>Goal 2E: Parent Outreach and Involvement Activities: IUSD provides multiple ways for language minority parents to be involved in the work of the school and the learning of their children. Seminars, workshops, and course offerings provide opportunities for language minority parents to access district and community resources, to develop an understanding of the learning process, to learn and practice effective strategies that support student learning at home, to establish home/school connections, and become active participants of the learning community (volunteers, committee members).</p>	<p>Classified Staff – Bilingual Community Liaisons Certificated Staff - facilitation of seminars, workshops, & courses</p>	<p>Title III; LEP \$ 44,235.00 \$40,000.00</p>
<p>Goal 2F: Parental Notification: Irvine Unified provides required communications to parents in a timely manner and in a language parents can understand: EL identification; program placement options and notification; English language proficiency level; CELDT and local English Proficiency assessments results; academic achievement level; reclassification information; and graduation requirements and annual notification of their students' progress toward meeting those requirements.</p>	Use of automated system available in IUSD.	No cost

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<p>Goal 2G: Services for Immigrant Students: IUSD continues to further develop the Intersession Opportunity Program that provides a transitional and credit-recovery program for secondary immigrant students (grades 9-12) who are “off-cycle” from the academic year in IUSD, as well as the extended learning programs for immigrant students (grades 1-8). Site team collaboration and professional learning opportunities provide for and facilitate program development, curriculum design and implementation of supplemental materials to ensure quality instructional opportunities for immigrant students. Paraprofessionals are assigned to classrooms as well as intersession and extended learning programs to provide supplemental instructional support. Training opportunities for bilingual staff focus on the strategies needed to assist immigrant students in the classroom as well as develop the skills needed to facilitate parent courses. Parent outreach and involvement activities facilitated by certificated and bilingual classified employees ensure access to community programs, parent education courses, and parent support programs for immigrant parents.</p>	<p>Classified Staff – Bilingual Paraprofessionals, Community Liaisons, facilitation of parent seminars, course, and outreach</p> <p>Employee Benefits</p> <p>Supplemental Mtls</p> <p>Professional learning opportunities for all staff and parents – registration fees, materials, stipends</p>	<p style="text-align: center;">Title III; Immigrant</p> <p style="text-align: right;">\$ 144,259.00</p> <p style="text-align: right;">\$ 20,446.00</p> <p style="text-align: right;">\$ 23,300.00</p> <p style="text-align: right;">\$ 20,000.00</p>
<p>Goal 5A: Increase Graduation Rates: Based on the data, the district met graduation rate goals. The district will continue to monitor graduation rates to ensure continued attainment of the goal.</p>	N/A	N/A
<p>Total Title III Budget Estimate (includes Administration and Indirect Cost):</p>	<p>LEP S/T</p> <p>LEP Indirect Costs</p>	<p style="text-align: right;">\$ 472,186.00</p> <p style="text-align: right;"><u>9,636.00</u></p> <p style="text-align: right;">\$ 481,822.00</p>
	<p>Immigrant S/T</p> <p>Immigrant Indirect Costs</p>	<p style="text-align: right;">\$ 208,005.00</p> <p style="text-align: right;"><u>4,160.00</u></p> <p style="text-align: right;">\$ 212,165.00</p>
	Total	\$ 693,987.00