

CAFETERIA FUND HISTORICAL ANALYSIS

CAFETERIA FUND	2004-05 Unaudited Actuals	2005-06 Unaudited Actuals	2006-07 Unaudited Actuals	2007-08 Unaudited Actuals	2008-09 Unaudited Actuals
Operating Profit/(Loss)	\$ 52,841	\$ 119,753	\$ (155,177)	\$ (19,364)	\$ 562,576
Contribution from Gen. Fund	\$ 200,000	\$ 300,000	\$ 50,000	\$ 32,000	\$ -

