AGENDA

• Financials
  • State Funding Update
  • Change Orders

• Project Updates
  • Measure E Series 1 Projects
  • Measure E Series 2 Projects

• Eastshore ES Renovation/Expansion Tour
Financials
STATE FUNDING – MEASURE E SERIES 1

• Original Estimate for Series 1 (2016): $20M to $22M
• Current Applications for Series 1 (2019): $38.7M
• Funds received for Series 1 (for CTE grant): $0.4M
• Pending Applications for Series 1: $38.3M

NOTE: As Measure E bonds are sold, grant applications will be submitted for future projects.
## CONSTRUCTION CHANGE ORDERS

<table>
<thead>
<tr>
<th>School</th>
<th>Original Contract</th>
<th>Final Contract</th>
<th>Change Orders</th>
<th>Change Order %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bonita Canyon ES</td>
<td>$687,833</td>
<td>$661,920</td>
<td>$(25,913)</td>
<td>-3.77%</td>
</tr>
<tr>
<td>College Park ES</td>
<td>$1,947,472</td>
<td>$1,997,707</td>
<td>$50,235</td>
<td>2.58%</td>
</tr>
<tr>
<td>Culverdale ES</td>
<td>$1,004,045</td>
<td>$1,020,602</td>
<td>$16,557</td>
<td>1.65%</td>
</tr>
<tr>
<td>Greentree ES</td>
<td>$1,263,711</td>
<td>$1,240,335</td>
<td>$(23,376)</td>
<td>-1.85%</td>
</tr>
<tr>
<td>Santiago Hills ES</td>
<td>$1,053,407</td>
<td>$1,050,915</td>
<td>$(2,492)</td>
<td>-0.24%</td>
</tr>
<tr>
<td>Stone Creek ES</td>
<td>$3,155,560</td>
<td>$3,113,229</td>
<td>$(42,331)</td>
<td>-1.34%</td>
</tr>
<tr>
<td>Northwood HS</td>
<td>$2,946,419</td>
<td>$3,055,203</td>
<td>$108,784</td>
<td>3.69%</td>
</tr>
<tr>
<td>Irvine HS</td>
<td>$4,704,255</td>
<td>$4,869,227</td>
<td>$164,972</td>
<td>3.51%</td>
</tr>
<tr>
<td>University HS</td>
<td>$3,533,004</td>
<td>$3,519,126</td>
<td>$(13,878)</td>
<td>-0.39%</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>$20,295,706</td>
<td>$20,528,264</td>
<td>$232,558</td>
<td>1.15%</td>
</tr>
</tbody>
</table>
Project Updates
Measure E
Series 1
SERIES 1 UPDATE

Completed Schools

• Enclosed Classrooms (6): Bonita Canyon ES, College Park ES, Culverdale ES, Greentree ES, Santiago Hills ES, & Stone Creek ES
• Modernization of Science Classrooms (2) Lakeside MS & Rancho San Joaquin MS
• Modernization (2) of High Schools: University HS & Irvine HS
• Synthetic Track and Field (1): Northwood HS
• Interim Campus: El Camino School & Westwood Basics

Occupied Schools

• New Science Classrooms (3) Rancho Joaquin MS, Sierra Vista MS, & South Lake MS
SERIES 1 UPDATE

• Projects under Construction
  • New Science Classroom Buildings (1): Venado MS
  • Modernization (4): Brywood ES, Meadow Park ES, Westpark ES, & Springbrook ES
  • Expansions (2): Eastshore ES and Creekside HS
  • New Music Classroom Buildings (3): Brywood ES, Meadow Park ES, & Springbrook ES
  • New Theater and Renovation of Existing Theater (1): Woodbridge HS

• Upcoming Projects
  • Field Improvements (1): Woodbridge HS
VENADO MS: NEW SCIENCE CLASSROOM BUILDING

Exterior of classroom building

Typical classroom
SIERRA VISTA MS: NEW SCIENCE CLASSROOM BUILDING

Exterior of classroom building

Typical classroom
SOUTH LAKE MS: NEW SCIENCE CLASSROOM BUILDING

Exterior of classroom building

Typical classroom
RANCHO SAN JOAQUIN MS: NEW SCIENCE CLASSROOM BLDG

Exterior of classroom building

Typical classroom
BRYWOOD ES: MODERNIZATION

Collaboration Area

Typical classroom
MEADOW PARK ES: MODERNIZATION

Multipurpose Room

Collaboration Area
WESTPARK ES: MODERNIZATION

Modernized classroom

Student Commons
CREEKSIDES HS: EXPANSION

New classroom buildings

Renovated Multimedia classroom
EASTSHORE ES: EXPANSION AND MODERNIZATION

Modernized Kindergarten classroom

New kindergarten play area
MEADOW PARK ES: MUSIC CLASSROOM BUILDING

Exterior: Installation of roof

Interior: Installation of ductwork
BRYWOOD ES: MUSIC CLASSROOM BUILDING

Exterior: Exterior plywood sheathing

Interior: Installation of movable partitions between classrooms
Measure E
Series 2
SERIES 2 IMPLEMENTATION

PLANNING AND CONSTRUCTION

BONITA CANYON ES New MPR
UNIVERSITY PARK ES
New Classrooms
TURTLE ROCK ES New Music
NORTHWOOD ES
New Music / Food Service

PLANNING ONLY (Up to DSA Approval)

WOODBRIDGE HS
Modernize Two Buildings / Interim Housing
SOUTH LAKE MS
Modernize Entire Campus / Interim Housing

PLANNING ONLY (Up to DSA Approval)

WOODBRIDGE HS
SOUTH LAKE MS

AS OF APRIL 22, 2019

• Finalizing preliminary designs and conducting feasibility studies
• Meeting with school sites
• Hired construction manager for four (4) elementary school projects
Eastshore ES Tour
EASTSHORE ES: Expansion

New Building Addition/New Kinder Play Area
- (2) Classrooms & Commons Area
- New Play Structure and Lunch Shelter
- New Restroom and Storage Building

Reconfiguration of Classrooms
- (2) Kinder Classrooms & Activity Center
- (1) Classroom
- Design Lab
- (2) Restrooms
- Support Offices

Widening of Fire Lane
Relocation of Trash Enclosure and Storage Units

Interim Housing
- (5) Temporary Classrooms
QUESTIONS?