Irvine Unified School District

Measure E Citizens Oversight Committee Meeting

April 22, 2019

AGENDA

Financials

- State Funding Update
- Change Orders
- Project Updates
 - Measure E Series 1 Projects
 - Measure E Series 2 Projects

Eastshore ES Renovation/Expansion Tour



Financials



STATE FUNDING – MEASURE E SERIES 1

- Original Estimate for Series 1 (2016): \$20M to \$22M
- Current Applications for Series 1 (2019): \$38.7M
- Funds received for Series 1 (for CTE grant):
- Pending Applications for Series 1:

\$38.3M

\$0.4M

NOTE: As Measure E bonds are sold, grant applications will be submitted for future projects.



CONSTRUCTION CHANGE ORDERS

School	Original Contract		Final Contract		Change Orders		Change Order %
Bonita Canyon ES	\$	687,833	\$	661,920	\$	(25,913)	-3.77%
College Park ES	\$	1,947,472	\$	1,997,707	\$	50,235	2.58%
Culverdale ES	\$	1,004,045	\$	1,020,602	\$	16,557	1.65%
Greentree ES	\$	1,263,711	\$	1,240,335	\$	(23,376)	-1.85%
Santiago Hills ES	\$	1,053,407	\$	1,050,915	\$	(2,492)	-0.24%
Stone Creek ES	\$	3,155,560	\$	3,113,229	\$	(42,331)	-1.34%
Northwood HS	\$	2,946,419	\$	3,055,203	\$	108,784	3.69%
Irvine HS	\$	4,704,255	\$	4,869,227	\$	164,972	3.51%
University HS	\$	3,533,004	\$	3,519,126	\$	(13,878)	-0.39%
TOTALS	\$	20,295,706	\$	20,528,264	\$	232,558	1.15%



Project Updates



Measure E Series 1



SERIES 1 UPDATE

Completed Schools

- <u>Enclosed Classrooms (6)</u>: Bonita Canyon ES, College Park ES, Culverdale ES, Greentree ES, Santiago Hills ES, & Stone Creek ES
- Modernization of Science Classrooms (2) Lakeside MS & Rancho San Joaquin MS
- Modernization (2) of High Schools: University HS & Irvine HS
- <u>Synthetic Track and Field (1)</u>: Northwood HS
- Interim Campus: El Camino School & Westwood Basics
- Occupied Schools
 - <u>New Science Classrooms (3)</u> Rancho Joaquin MS, Sierra Vista MS, & South Lake MS

SERIES 1 UPDATE

- Projects under Construction
 - New Science Classroom Buildings (1): Venado MS
 - <u>Modernization (4)</u>: Brywood ES, Meadow Park ES, Westpark ES, & Springbrook ES
 - Expansions (2): Eastshore ES and Creekside HS
 - New Music Classroom Buildings (3): Brywood ES, Meadow Park ES, & Springbrook ES
 - <u>New Theater and Renovation of Existing Theater (1)</u>: Woodbridge HS
- Upcoming Projects
 - Field Improvements (1): Woodbridge HS

VENADO MS: NEW SCIENCE CLASSROOM BUILDING



Typical classroom



SIERRA VISTA MS: NEW SCIENCE CLASSROOM BUILDING



Exterior of classroom building



Typical classroom



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SOUTH LAKE MS: NEW SCIENCE CLASSROOM BUILDING



Typical classroom



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RANCHO SAN JOAQUIN MS: NEW SCIENCE CLASSROOM BLDG



Typical classroom



BRYWOOD ES: MODERNIZATION



Collaboration Area



MEADOW PARK ES: MODERNIZATION



Collaboration Area



WESTPARK ES: MODERNIZATION



Student Commons



CREEKSIDE HS: EXPANSION



Renovated Multimedia classroom



EASTSHORE ES: EXPANSION AND MODERNIZATION



New kindergarten play area



MEADOW PARK ES: MUSIC CLASSROOM BUILDING



Interior: Installation of ductwork



BRYWOOD ES: MUSIC CLASSROOM BUILDING



Interior: Installation of movable partitions between classrooms



WOODBRIDGE HS: PERFORMING ARTS CENTER



Construction of orchestra pit





Measure E Series 2



SERIES 2 IMPLEMENTATION

PLANNING AND CONSTRUCTION

BONITA CANYON ES New MPR

UNIVERSITY PARK ES New Classrooms

TURTLE ROCK ES New Music NORTHWOOD ES New Music / Food Service

PLANNING AND CONSTRUCTION

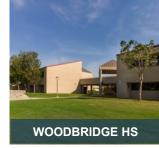


PLANNING ONLY (Up to DSA Approval)

WOODBRIDGE HS Modernize Two Buildings / Interim Housing

SOUTH LAKE MS Modernize Entire Campus / Interim Housing

PLANNING ONLY (Up to DSA Approval)





AS OF APRIL 22, 2019

- Finalizing preliminary designs and conducting feasibility studies
- · Meeting with school sites
- Hired construction manager for four (4) elementary school projects



Eastshore ES Tour

EASTSHORE ES: Expansion

New Building Addition/New Kinder Play Area

- (2) Classrooms & Commons Area
- New Play Structure and Lunch Shelter
- New Restroom and Storage Building

Reconfiguration of Classrooms

- (2) Kinder Classrooms & Activity Center
- (1) Classroom
- Design Lab
- (2) Restrooms
- Support Offices

Widening of Fire Lane

Relocation of Trash Enclosure and Storage Units

PROPOSED SITE PLA

Interim Housing

• (5) Temporary Classrooms

