# **Irvine Unified School District**

# Measure E Citizens Oversight Committee Meeting January 25, 2021

#### **Board of Education**

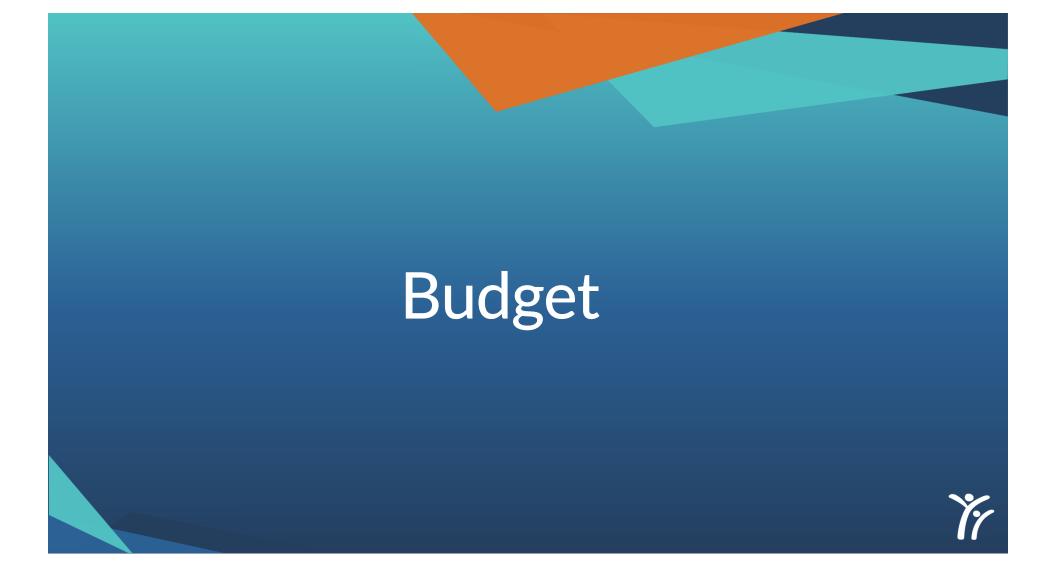
Paul Bokota, President Lauren Brooks Ira Glasky Sharon Wallin Cyril Yu



## AGENDA

- Budget
- Financing
- State Funding
- Schedule
- Series 1 Project Updates
- Series 2 Project Updates
- AFAP Project Updates





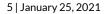


# Budget December 1, 2020 Fall Study Session



# MEASURE E BUDGET UPDATE

- December 1, 2020 Annual Fall Study Session
  - Study sessions (Spring and Fall ) update Board of Education on facilities-related topics
  - During the Fall Study Session, Facilities staff provided a brief Measure E update on the following topics:
    - Overview of the 28 sites within Measure E
    - Financial update on Series 1, Series 2, and Augmented Funds to Accelerate Projects
    - Recommendation to bring District funds forward to offset deficit in Series 2
  - Next ten slides were presented at the Fall Study Session



## **MEASURE E UPDATE**

- Overview of 28 Schools
  - Series 1 (2016): 21 of 21 schools complete
  - Series 2 (2018): 4 of 4 schools under or soon to be under construction
  - AFAP (2019): 5 of 5 schools in design (start of construction summer 2021)

--- all 28 schools have received or will receive improvements within the first five years of the Bond passage ---

- Series 3 (2021): 2 of 3 schools designed (start of construction pending Bond sale)
- Series 4 (2024): 5 schools identified
- Series 5 (2028): 10 schools identified

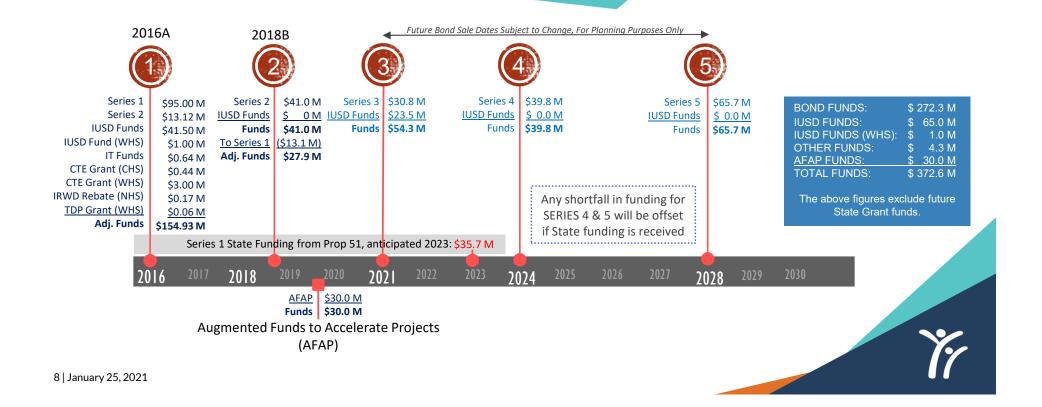
\*Parenthesis indicates year Bond was sold, funds made available, or Bond sale anticipated

# **PROGAM FUNDS**

FUNDS COMMITTED (Series 1, 2 and AFAP)	\$ 212,814,764	
Series 1 Funds	\$ 154,930,259	
Bond Series 2016A (Series 1)	\$ 95,000,000	
Bond Series 2018B (Series 2)	\$ 13,115,495	
District Fund 86-1	\$ 23,000,000	
District Fund 25	\$ 13,500,000	
District Fund 40	\$ 5,000,000	
District Fund 40 (WHS Field Improvements)	\$ 1,000,000	
IT Infrastructure (LAN Project)	\$ 643,875	
State Grant (CTEFP <sup>1</sup> - CHS)	\$ 439,400	
State Grant (CTEFP <sup>1</sup> - WHS)	\$ 3,000,000	
Rebate (IRWD)	\$ 174,591	
CalRecycle TDP <sup>2</sup> Grant (WHS Field Improvements)	\$ 56,898	
Series 2 Funds	\$ 27,884,505	
Bond Series 2018B (Series 2)	\$ 27,884,505	
AFAP Funds	\$ 30,000,000	

7 | January 25, 2021

# **FUNDING TIMELINE**



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# **MEASURE E FORECASTED FUNDS**

Bon Series Sale Yea			Funds A	Available	2		Funds Available Total	Forecasted Funds Committed	Su	ırplus/Deficit	Cumulative Totals		
		[A]	[B]		[C]		[D]	[E]	[F]		[G]		[H]
		Bonds	District	State	e Grant		Other	[A+B+C+D]			[E-F]		
Series 1	2016	\$ 108,115,495	\$ 42,500,000	\$3,	439,400	\$	875,364	\$ 154,930,259	\$ 151,402,851	\$	3,527,408	\$	3,527,408
Series 2	2018	\$ 27,884,505	\$ -	\$	-	\$	-	\$ 27,884,505	\$ 33,415,068	\$	(5,530,563)	\$	(2,003,155)
Series 3	2021	\$ 30,800,000	\$ 23,500,000	\$	-	\$	-	\$ 54,300,000	\$ 56,178,714	\$	(1,878,714)		
Series 4	2024	\$ 39,800,000	\$-	\$	-	\$	-	\$ 39,800,000	\$ 38,600,000	\$	1,200,000		
Series 5	2028	\$ 65,700,000	\$ -	\$	_	\$	-	\$ 65,700,000	\$ 39,400,000	\$	26,300,000		
SUBT	OTALS	\$ 272,300,000	\$ 66,000,000	\$3,	439,400	\$	875,364	\$ 342,614,764	\$ 318,996,633	\$	23,618,131	\$	(2,003,155)
AFAP	2019	\$-	\$ 30,000,000	\$	-	\$	-	\$ 30,000,000	\$ 26,474,790	\$	3,525,210		
TOTALS		\$ 272,300,000	\$ 96,000,000	\$3,	439,400	\$	875,364	\$ 372,614,764	\$ 345,471,423	\$	27,143,341		

# SERIES 1 (2016) SUMMARY

## • Financials

- \$154.93 million of available funds
- Construction complete on all projects, finalizing project costs
- Final Budgets expected in early 2021
- Presently, Series 1 has a <u>SURPLUS</u> of \$3.5 million
- Surplus funds will move forward to Series 2



# SERIES 2 (2018) SUMMARY

#### • Financials

- \$27.90 million of available funds
- Construction underway on two projects, remaining two projects to start January 2021
- Post-Bid Budgets expected in early 2021
- Presently, Series 2 has a DEFICIT of \$5.5 million
  - Cost overages a result of additional and unanticipated improvements required at University Park ES and Northwood ES
  - Cost overages from higher bids on Bonita Canyon ES and Turtle Rock ES
- Series 1 <u>SURPLUS</u> of \$3.5 million leaves Series 2 in a <u>DEFICIT</u> of \$2.0 million
- Additional funds are needed for Series 2

# SERIES 3 (2021) SUMMARY

## • Financials

- \$30.80 million anticipated from Series 3 Bond sale
- \$23.50 million of District funds committed
- Projects include the following schools:
  - South Lake MS modernization and new music classroom
  - Woodbridge HS modernization of Building J and Building K
  - Irvine HS construction of a New Performing Arts Complex
- Series 3 forecasting a <u>DEFICIT</u> of \$1.9 million



# SERIES 4 (2024) AND SERIES 5 (2028) SUMMARY

## • Financials

- \$39.80 million anticipated from Series 4 (2024) Bond sale
- \$65.70 million anticipated from Series 5 (2028) Bond sale
- No additional District funds
- Forecasting <u>SURPLUS</u> funds in both series
- Schools and projects identified but need to be re-evaluated
- Forecasted funds are sufficient to complete all projects within Series 4 and Series 5



Slide presented to Board of Education at the 12/1/2020 Fall Study Session RECOMMENDATION FOR SERIES 2 SHORTFALL

- Bring Forward District Funds from Series 3 and Defer Woodbridge HS Mod
  - Move \$3.0 million of District funds from Series 3 to Series 2
    - \$3.0 million will cover Series 2 DEFICIT of \$2.0 million and provide contingency
    - Defer Series 3 Woodbridge HS Modernization to Series 5
      - Portion of Building J and Building K (replacement of HVAC units) in Series 3
  - No change to South Lake MS Modernization and Music Classroom
  - No change to Irvine HS New Performing Arts Complex



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# RECOMMENDATION

Series	Bond Sale		Funds A	Available		Funds Available Total	Forecasted Funds Committed	Surplus/Deficit	Cumulative Totals
	Year	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]
		Bonds	District	State Grant Other		[A+B+C+D]		[E-F]	
Series 1	2016	\$ 108,115,495	\$ 42,500,000	\$ 3,439,400	\$ 875,364	\$ 154,930,259	\$ 151,402,851	\$ 3,527,408	\$ 3,527,408
Series 2	2018	\$ 27,884,505	\$ 3,000,000	\$-	\$-	\$ 30,884,505	\$ 33,415,068	\$ (2,530,563)	\$ 996,845
Series 3	2021	\$ 30,800,000	\$ 20,500,000	\$ -	\$ -	\$ 51,300,000	\$ 47,378,714	\$ 3,921,286	
Series 4	2024	\$ 39,800,000	\$-	\$ -	\$-	\$ 39,800,000	\$ 38,600,000	\$ 1,200,000	
Series 5	2028	\$ 65,700,000	\$ -	\$-	\$-	\$ 65,700,000	\$ 51,200,000	\$ 14,500,000	
SUBT	OTALS	\$ 272,300,000	\$ 66,000,000	\$ 3,439,400	\$ 875,364	\$ 342,614,764	\$ 321,996,633	\$ 20,618,131	\$ 996,845
AFAP	2019	\$-	\$ 30,000,000	\$ -	\$ -	\$ 30,000,000	\$ 26,474,790	\$ 3,525,210	
Т	OTALS	\$ 272,300,000	\$ 96,000,000	\$ 3,439,400	\$ 875,364	\$ 372,614,764	\$ 348,471,423	\$ 24,143,341	



# Budget Measure E Financing



## **MEASURE E FINANCING**

- Original Measure E Bond capacity based on annual Assessed Valuation growth within the SFID of 3% 4.5% to be issued in four Series
  - Yielding projected project funding of \$250.8 Million up to \$319.0 Million
  - Measure E initial budget set at \$250.8 Million
- Annually review Assessed Valuation to determine growth and potential impact to bonding capacity
- Based on growth within the SFID, assumptions increased to annual Assessed Valuation growth of 3.5%
  - Yielding projected project funding of \$272.3 Million up to \$319.0 Million
  - Increase number and frequency of Series from four to five

## REVISED MEASURE E BOND SERIES (3.5% GROWTH)

- Series 1 funds received October 26, 2016
- Series 2 funds received September 13, 2018

<u>ORIGINAL</u>	
2016 (Series 1)	\$95.0M
2021 (Series 2)	\$51.9M
2025 (Series 3)	\$49.4M
2029 (Series 4)	\$ 54.5M
TOTAL	\$250.8M

#### \*Maximum Bond Capacity is \$319.0M

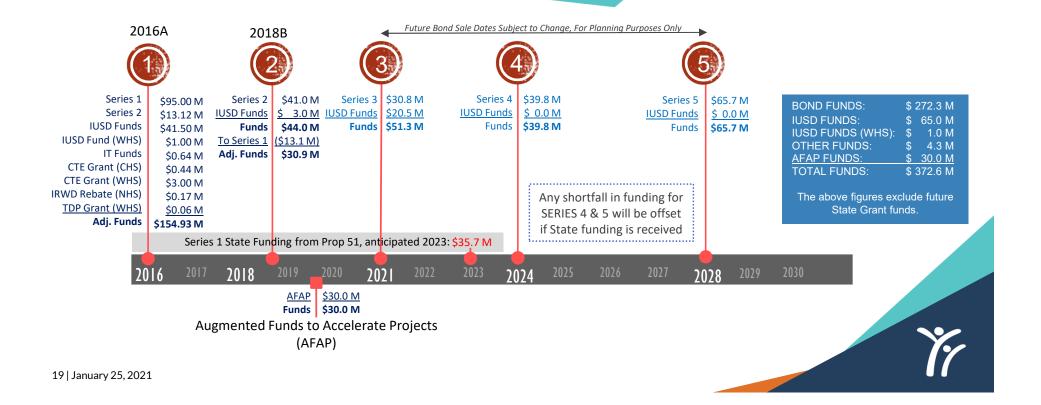
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#### ISSUED/PROPOSED

2016 (Series 1)	\$95.0M	
2018 (Series 2)	\$41.0M	
2021 (Series 3)	\$ 30.8M	
2024 (Series 4)	\$ 39.8M	
2028 (Series 5)	\$65.7M	
TOTAL	\$272.3M*	
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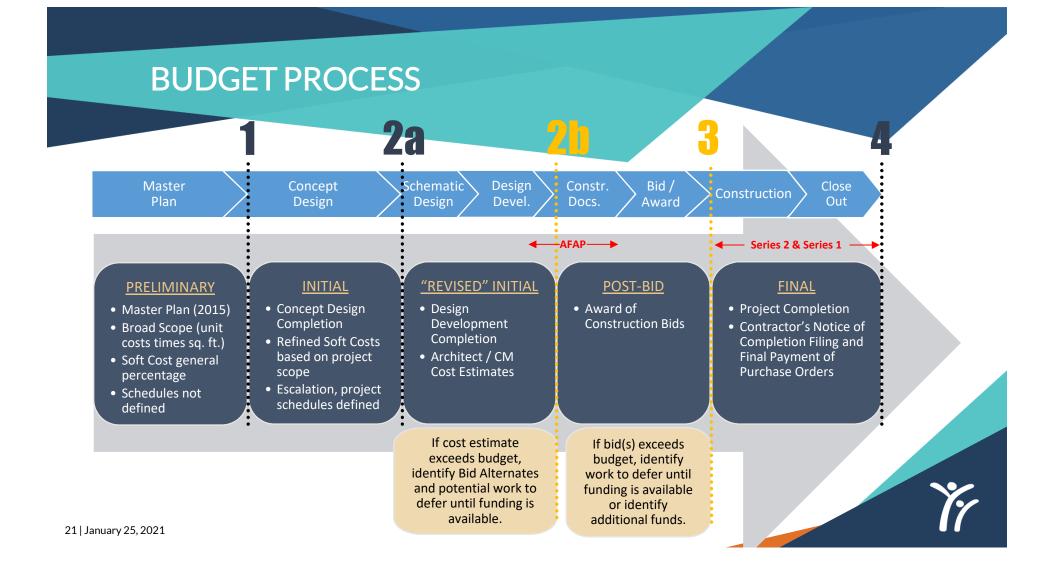






# Budget In Process / Final





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# POST-BID BUDGET VERSUS FINAL BUDGET

	Completed Projects*	Pos	st-Bid Budget	F	inal Budget	Post-Bid & Final Budget Variance		
1	Bonita Canyon ES - Enclose Classrooms	\$	912,184	\$	868,451	\$	43,733	
2	College Park ES - Enclose Classrooms	\$	3,424,255	\$	3,248,271	\$	175,984	
3	Creekside MS - Expansion	\$	5,032,263	\$	4,843,117	\$	189,146	
4	Culverdale ES - Enclose Classrooms	\$	1,633,772	\$	1,601,117	\$	32,655	
5	Eastshore ES - Expansion	\$	6,132,736	\$	6,080,570	\$	52,166	
6	Greentree ES - Enclose Classrooms	\$	2,042,302	\$	1,913,892	\$	128,410	
7	Irvine HS - Modernizaton	\$	7,143,636	\$	6,922,265	\$	221,371	
8	Lakeside MS - Science Labs	\$	2,972,572	\$	2,892,181	\$	80,391	
9	Northwood HS - Field Improvements	\$	3,815,212	\$	3,692,908	\$	122,304	
10	Rancho San Joaquin MS - Science Labs	\$	5,680,277	\$	5,289,332	\$	390,945	
11	Santiago Hills ES - Enclose Classrooms	\$	1,498,668	\$	1,427,186	\$	71,482	
12	Sierra Vista MS - Science Lab	\$	4,871,155	\$	4,588,557	\$	282,598	
13	South Lake MS - Science Labs	\$	3,759,011	\$	3,557,805	\$	201,206	
14	Stone Creek ES - Enclose Classrooms/Expansion	\$	4,423,481	\$	4,295,488	\$	127,993	
15	University HS - Modernization	\$	5,002,422	\$	4,628,058	\$	374,364	
16	Venado MS - Science Labs	\$	5,318,603	\$	5,184,530	\$	134,073	
17	Westwood Basics Interim	\$	509,966	\$	411,938	\$	98,028	
*Rep	resents 17 of the 32 current Measure E projects <b>TOTALS</b>	64,172,514	\$	61,445,666	\$	2,726,848		



# Budget Series 1 Projects



# FUND SUMMARY / FORECASTED BUDGET (Series 1)

Bond Series 2

	_		
Adjustment (10/	Adjustmer		
Bond Series 1	\$	95,000,000	Bond Series 1
IUSD Funds	\$	29,600,000	IUSD Funds
IUSD Funds 1st Adj.	\$	6,800,000	IUSD Funds 1st Adj.
FUNDS	\$	131,400,000	IUSD Funds 2nd Adj
			IUSD IT Infrastructu
			CTE Grant (CHS)

Adjustment (06/	05	/2018)	Current (01/25/2021)						
Series 1	\$	95,000,000	Bond Series 1	\$	95,000,000				
) Funds	\$	29,600,000	IUSD Funds	\$	29,600,000				
Funds 1st Adj.	\$	6,800,000	IUSD Funds 1st Adj.	\$	6,800,000				
Funds 2nd Adj.	\$	5,100,000	IUSD Funds 2nd Adj.	\$	5,100,000				
IT Infrastructure	\$	643,875	IUSD IT Infrastructure	\$	643,875				
Grant (CHS)	\$	348,920	CTE Grant (CHS)	\$	439,400				
Series 2	\$	13,115,495	Bond Series 2	\$	13,115,495				
FUNDS Approved	\$	150,608,290	IRWD Rebate (NHS)	\$	174,591				
			Fund 40 to WHS Field	\$	1,000,000				
			CTE Grant (WHS)	\$	3,000,000				
			TDP Grant (WHS)	\$	56,898				
			FUNDS Available	\$	154,930,259				
		CU	RRENT COMMITMENTS	\$	151,330,249				
			SURPLUS	\$	3,600,010				

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# CURRENT PROJECT COMMITMENTS (Series 1)

<ul> <li>Enclose Classrooms (6 schools)</li> <li>Bonita Canyon ES, College Park ES, Culverdale ES,</li> <li>Greentree ES, Santiago Hills ES, Stone Creek ES</li> </ul>	\$	13,378,405
<ul> <li>High School Modernizations (2 schools)</li> <li>Irvine HS, University HS</li> </ul>	\$	11,564,723
<ul> <li>Expansions (2 schools)</li> <li>Eastshore ES, Creekside HS</li> </ul>	\$	10,923,687
<ul> <li>Elementary School Modernizations (4 schools)</li> <li>Brywood ES, Meadow Park ES, Springbrook ES, Westpark E</li> </ul>	<b>\$</b> S	46,996,691
<ul> <li>High School Field Improvements (2 schools)</li> <li>Northwood HS, Woodbridge HS</li> </ul>	\$	6,851,607
<ul> <li>Interim Campuses (2 schools)</li> <li>El Camino, Westwood Basics</li> <li>Construction complete, 17 of 28 Series 1 projects have a Final Budget</li> <li>25 January 25, 2021</li> </ul>	\$	1,627,605

# CURRENT PROJECT COMMITMENTS (Series 1)

<ul> <li><i>-continued-</i></li> <li>Middle School Science Classrooms (5 schools) Lakeside MS, Rancho San Joaquin MS, Sierra Vista MS,</li> </ul>	\$	21,512,405
<ul> <li>South Lake MS, Venado MS</li> <li>New Theater (1 school)</li> </ul>	\$	28,856,149
<ul> <li>Woodbridge HS</li> <li>Music Classroom Buildings (3 schools)</li> <li>Brywood ES, Meadow Park ES, Springbrook ES</li> </ul>	\$	9,221,638
• Program Costs	\$	397,341
Total Program Committed Costs-to-D	Nata ¢	151 220 240

Total Program Committed Costs-to-Date \$ 151,330,249

✓ Construction complete, 17 of 28 Series 1 projects have a Final Budget 26 | January 25, 2021

# **CONSTRUCTION CHANGE ORDERS (Series 1)**

	Final Change Order Percentages																
School		Original Contract		t Final Contract		Change Orders		Change Order %		School	Original Contract		Final Contract		Change Orders		Change Order %
1	Bonita Canyon ES	\$	687,833	\$	661,920	\$	(25,913)	-3.77%	13	Rancho San Joaquin MS	\$	4,201,968	\$	4,102,266	\$	(99,702)	-2.37%
2	College Park ES	\$	1,947,472	\$	1,997,707	\$	50,235	2.58%	14	Westpark ES	\$	7,535,025	\$	7,612,852	\$	77,827	1.03%
3	Culverdale ES	\$	1,004,045	\$	1,020,602	\$	16,557	1.65%	15	Brywood ES - Mod	\$	8,022,047	\$	8,634,679	\$	612,632	7.64%
4	Greentree ES	\$	1,263,711	\$	1,240,335	\$	(23,376)	-1.85%	16	Brywood ES - Music	\$	2,842,214	\$	2,773,341	\$	(68,873)	-2.42%
5	Santiago Hills ES	\$	1,053,407	\$	1,050,915	\$	(2,492)	-0.24%	17	Meadow Park ES - Mod	\$	9,640,387	\$	9,856,858	\$	216,471	2.25%
6	Stone Creek ES	\$	3,155,560	\$	3,113,229	\$	(42,331)	-1.34%	18	Meadow Park ES - Music	\$	2,889,679	\$	2,838,289	\$	(51,390)	-1.78%
7	Northwood HS	\$	2,946,419	\$	3,055,203	\$	108,784	3.69%	19	Eastshore ES	\$	4,522,529	\$	4,597,990	\$	75,461	1.67%
8	Irvine HS	\$	4,704,255	\$	4,843,227	\$	138,972	2.95%	20	Venado MS	\$	3,798,615	\$	3,813,274	\$	14,659	0.39%
9	University HS	\$	3,533,004	\$	3,519,126	\$	(13,878)	-0.39%	21	Creekside HS	\$	3,681,144	\$	3,598,072	\$	(83,072)	-2.26%
10	Sierra Vista MS	\$	3,643,560	\$	3,526,896	\$	(116,664)	-3.20%	22	Springbrook ES- Mod	\$	8,110,543	\$	8,413,410	\$	302,867	3.73%
11	South Lake MS	\$	2,753,376	\$	2,688,937	\$	(64,439)	-2.34%	23	Springbrook ES- Music	\$	3,387,188	\$	3,245,008	\$	(142,180)	-4.20%
12	Lakeside MS	\$	2,279,702	\$	2,214,866	\$	(64,836)	-2.84%	24	Woodbridge HS-Field Imp	\$	2,568,204	\$	2,651,706	\$	83,502	3.25%
		•							Γ	TOTALS	\$9	0,171,887	\$9	1,070,708	\$	898,821	1.00%

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# Budget Series 2 Projects



# FUND SUMMARY / FORECASTED BUDGET (Series 2)

Current (01/25/2021)										
Bond Series 2	\$	41,000,000								
Bond Funds transferred to Series 1	\$	(13,115,495)								
IUSD Funds	\$	3,000,000								
Series 1 Surplus	\$	3,600,010								

Adjustment (12/01/2020)						
Bond Series 2	\$	41,000,000				
Bond Funds transferred to Series 1	\$	(13,115,495)				
IUSD Funds	\$	3,000,000				
FUNDS Approved	\$	30 884 505				

Initial Budget (01/17/2017)						
Bond Series 2	\$	41,000,000				
Bond Funds transferred to Series 1	\$	(13,115,495)				
IUSD Funds	\$	-				

Initial Budget (01/10/2010)

FUNDS \$ 27,884,505

FUNDS Approved \$ 34,484,515

CURRENT COMMITMENTS \$ 19,096,547

REMAINING FUNDS TO COMMIT \$ 15,387,968





# Budget

# Augmented Funds to Accelerate Projects



# FUND SUMMARY / FORECASTED BUDGET (AFAP)

- Augmented Funds to Accelerate Projects
  - Group 1 (Canyon View ES and Oak Creek ES) Under Division of State Architect review
  - Group 2 (Deerfield ES and Plaza Vista School) Under Division of State Architect review

Initial Budget (11/19/2019)		9/2019)	Current Initial Budget (01/25/2021)		
Fund 35	\$	30,000,000	Fund 35 \$ 30,000,000		
FUNDS	\$	30,000,000	FUNDS \$ 30,000,000		
CURRENT BUDGET	\$	26,474,790	CURRENT BUDGET \$ 26,474,790		
SURPLUS FUNDS *	\$	3,525,210	<i>SURPLUS FUNDS</i> * \$ 3,525,210		

\* Surplus funds will go back to Fund 35, not into Measure E funds.



# **State Funding**



## OFFICE OF PUBLIC SCHOOL CONSTRUCTION: LISTS DEFINED



#### Step 1a: "Acknowledged" List

When no State Funding is available

- Project applications submitted beyond the Proposition 51 Bond Authority
- Subject to IUSD Board Resolution acknowledging exhaustion of funds
- > Waiting for future State Bond (potentially in 2022)

Series 1 has <u>3 projects</u> on this list totaling \$837,116

#### Step 1b: "Workload" List

When State Funding is available

- Project applications submitted to OPSC, waiting for staff review
- Anticipate funding under Proposition 51 (by 2023 or sooner)

Series 1 has <u>20 projects</u> on this list totaling \$34,878,828

## OFFICE OF PUBLIC SCHOOL CONSTRUCTION: LISTS DEFINED



## Step 2: "Unfunded (Lack of AB 55)" List Project applications have been fully reviewed by **OPSC** staff Series 1 has <u>0 projects</u> on this list Subject to bi-annual Priority Funding Letter Step 3: "Apportioned" List Project applications that were previously on the Unfunded (Lack of AB 55) list Submitted bi-annual Priority Funding Letter Series 1 has <u>0 projects</u> on this list Shovel-Ready within 90 days of moving to Apportioned list > Ready for fund Release request funding under **Proposition 51** 34 | January 25, 2021

# STATE FUNDING – MEASURE E PROJECTS



STEP 1A: ACKNOWLEDGED LIST			
Site Name	Estimated Funding		
Bonita Canyon ES (Series I: MOD)	\$152,715		
Greentree ES (Series I: MOD)	\$249,055		
Lakeside MS (Series I: MOD)	\$435,346		
Total State Funding Applications	\$837,116		

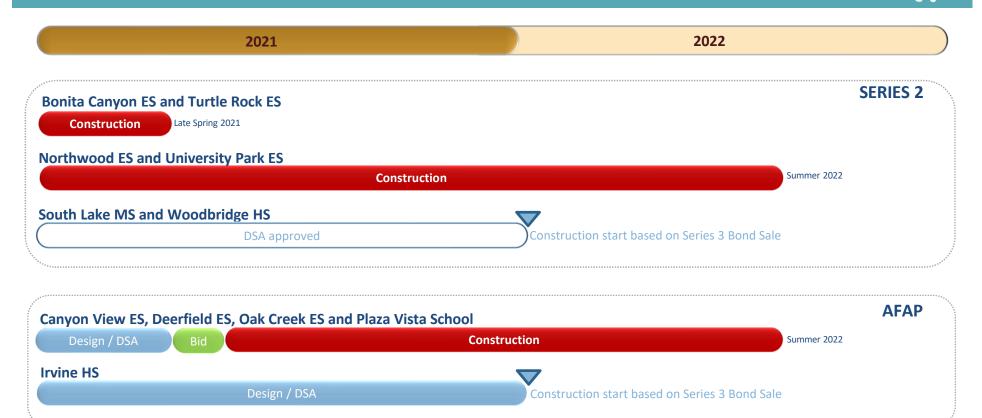
STATE FUNDED PROJECTS (Prop. 51)				
Site Name	Amount Received			
Creekside High School (Series 1 CTEFP: Construction Technology)	\$439,400			
Woodbridge High School (Series 1 CTEFP: Performing Arts Center)	\$3,000,000			
College Park ES (Series 1: MOD)	\$527,914			
Culverdale ES (Series 1: MOD)	\$784,679			
Santiago Hills ES (Series 1: MOD)	\$625,105			
Total State Funded Applications	\$5,377,098			

STEP 1B: OPSC WORKLOAD LIST			
Site Name	<b>Estimated Funding</b>		
Stone Creek ES (Series 1: MOD)	\$1,411,210		
Stone Creek ES (Series 1: NC)	\$681,602		
Irvine HS (Series 1: MOD)	\$3,874,257		
University HS (Series 1: MOD)	\$654,092		
Creekside HS (Series 1: NC)	\$1,579,717		
Sierra Vista MS (Series 1: NC)	\$1,572,100		
South Lake MS (Series 1: NC)	\$870,227		
Eastshore ES (Series 1: MOD)	\$694,305		
Springbrook ES (Series 1: MOD)	\$3,097,577		
Westpark ES (Series 1: MOD)	\$3,415,758		
Eastshore ES (Series 1: NC)	\$835,854		
Venado MS (Series 1: NC)	\$2,231,969		
Rancho San Joaquin MS (Series 1: MOD)	\$543,617		
Rancho San Joaquin MS (Series 1: NC)	\$1,108,967		
Brywood ES (Series 1: MOD)	\$2,870,668		
Woodbridge HS (Series 1: NC)	\$3,041,419		
Springbrook ES (Series 1: NC)	\$1,626,156		
Meadow Park ES (Series 1: NC)	\$1,149,109		
Brywood ES (Series 1: NC)	\$1,094,082		
Meadow Park ES (Series 1: MOD)	\$2,526,142		
Total State Funding Applications	\$34,878,828		

The State Grants funds are through the State School Facility Program, currently under Proposition 51.

# Schedule Ý

#### CURRENT SCHEDULE (Series 1, Series 2, AFAP)

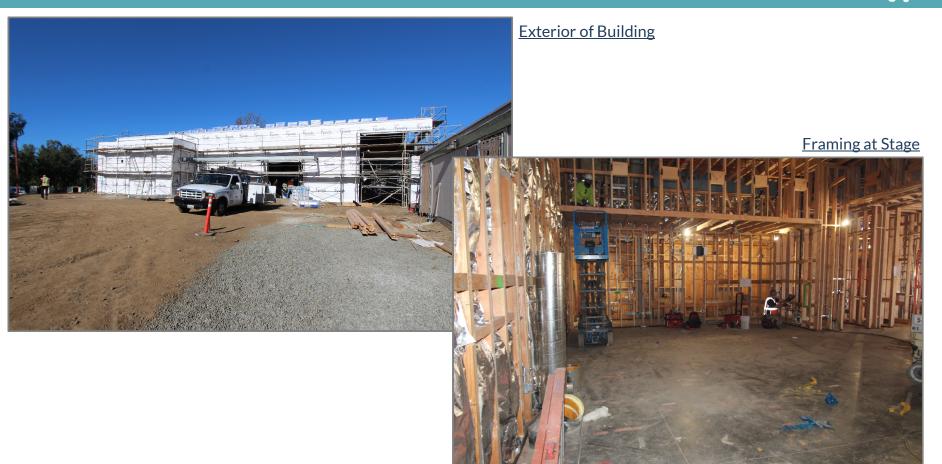


## **Projects Under Construction**

Series 2 Projects



#### BONITA CANYON ES (New Multipurpose Building)



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#### BONITA CANYON ES (New Design Lab)





Conversion of Multipurpose Room to Design Lab (Building C)

Conversion of Multipurpose Room to Design Lab (Building C)



### TURTLE ROCK ES (New Music Classroom Building)





### UNIVERSITY PARK ES (New Classroom Building and Renovations)



Grading for New Classroom Building



6



### NORTHWOOD ES (New Music Building and Food Services Renov.)





#### Rendering of Exterior\*

#### Renderings of Interior\*





\*Construction to begin June 2021

## Projects In Design

## Series 2 Projects and Augmented Funds to Accelerate Projects (AFAP)



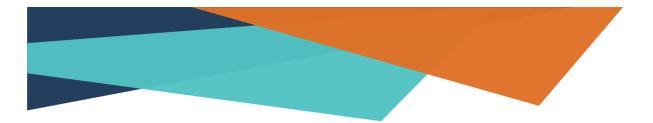


# Projects In Design Series 2 Projects

DSA APPROVED AWAITING BOND SALE

- South Lake MS
- Woodbridge HS





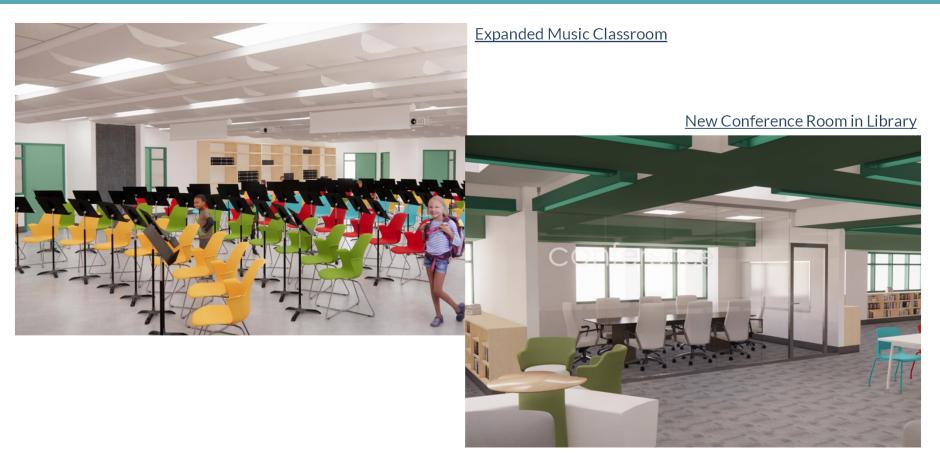
# **Projects In Design**

## Augmented Funds to Accelerate Projects (AFAP)

- Canyon View ES
- Oak Creek ES
- Deerfield ES
- Plaza Vista School
- Irvine HS



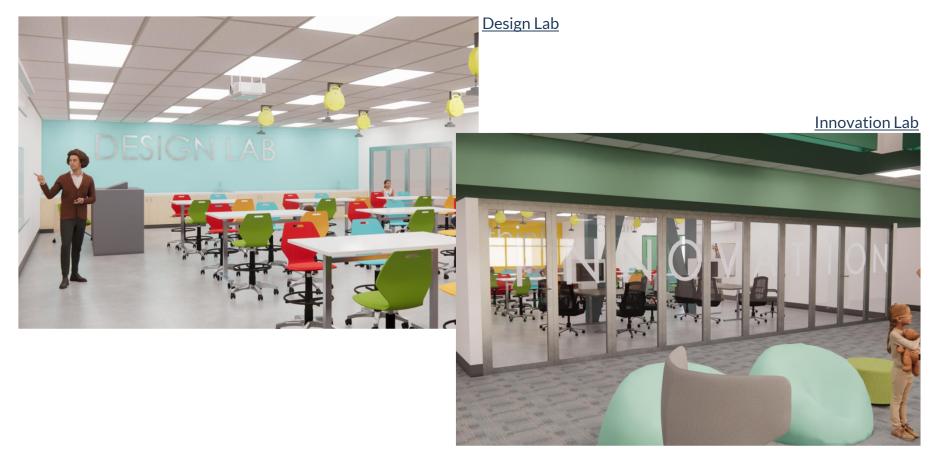
### CANYON VIEW ES (Music Expansion and Conference Room)



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### CANYON VIEW ES (Innovation and Design Labs)





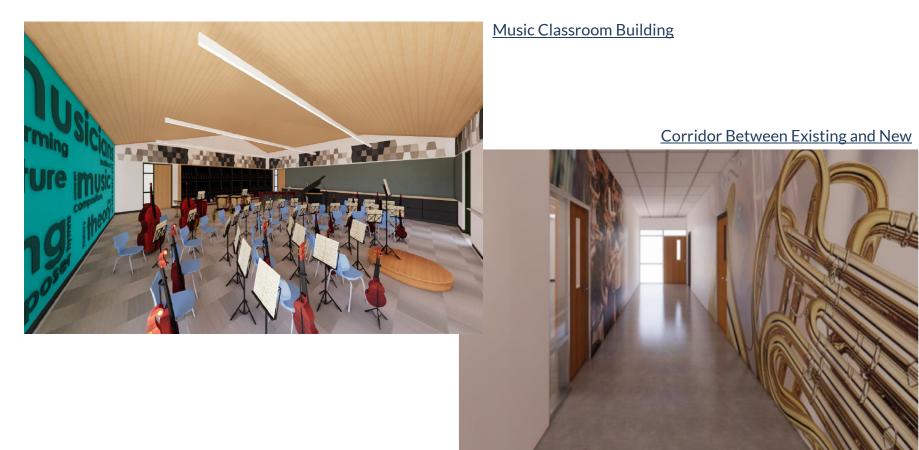
#### OAK CREEK ES (New Music Classroom Building)





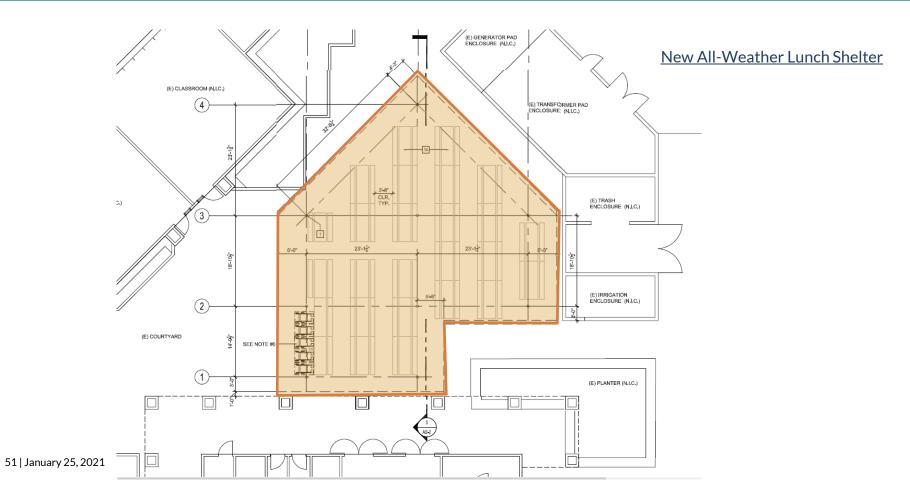
#### OAK CREEK ES (New Music Classroom Building)





#### OAK CREEK ES (New Lunch Shelter)





#### DEERFIELD ES (New Music Classroom Building)





Music Classroom Building

#### Music Classroom Building



#### PLAZA VISTA SCHOOL (New Music Classroom/Kinder Renov.)



Music Classroom Building

#### Kindergarten Renovation

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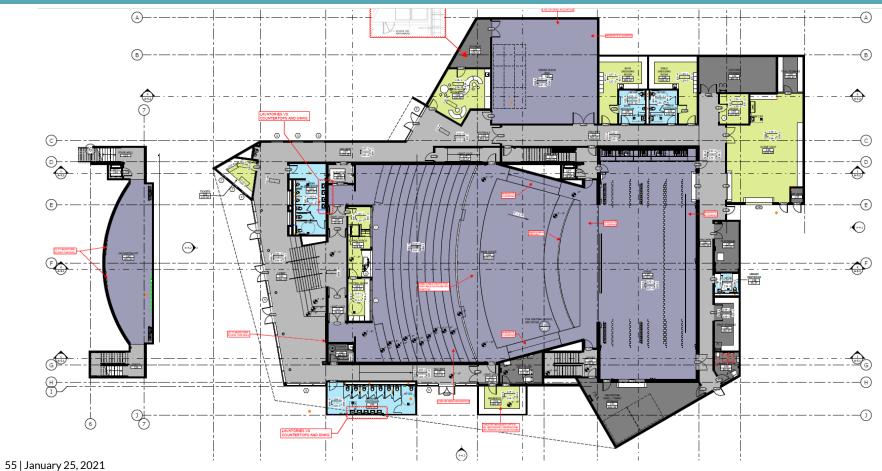


#### Design Parameters

- Placement of new Performing Arts Complex
- Single story building
- 650 seats
- Black Box theater
- Realignment of drive aisles
- Modification to parking lot











New Performing Arts Complex (aerial view)

New Performing Arts Complex (street view)







### **UPCOMING EVENTS**

#### Next COC Meeting

- Day and Date: Monday, April 26, 2021
- Time: 6:30 pm to 8:30 pm
- Location: To be determined



