Irvine Unified School District

Measure E Citizens Oversight Committee Meeting January 25, 2021

Board of Education

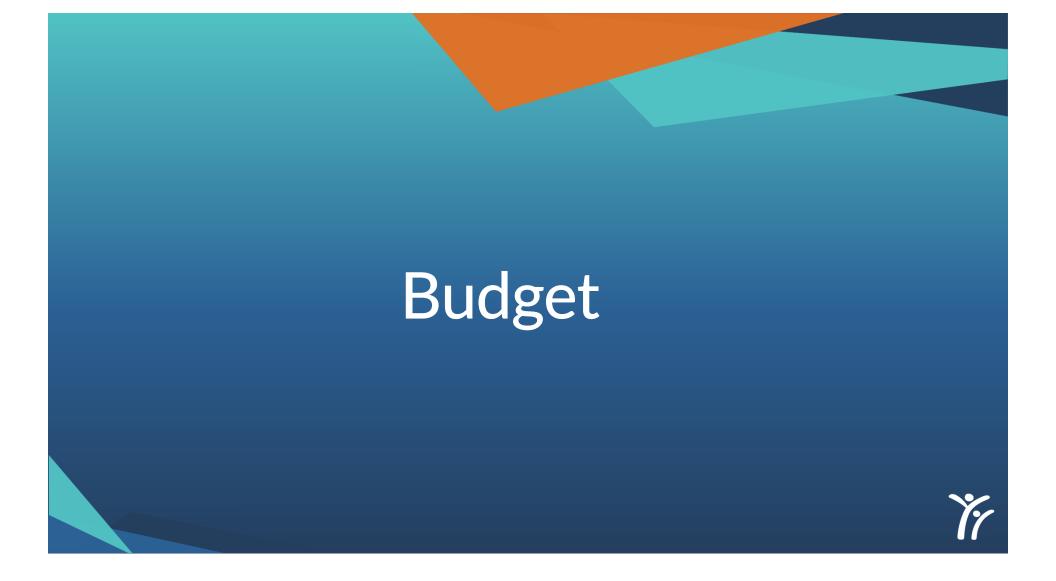
Paul Bokota, President Lauren Brooks Ira Glasky Sharon Wallin Cyril Yu



AGENDA

- Budget
- Financing
- State Funding
- Schedule
- Series 1 Project Updates
- Series 2 Project Updates
- AFAP Project Updates





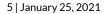


Budget December 1, 2020 Fall Study Session



MEASURE E BUDGET UPDATE

- December 1, 2020 Annual Fall Study Session
 - Study sessions (Spring and Fall) update Board of Education on facilities-related topics
 - During the Fall Study Session, Facilities staff provided a brief Measure E update on the following topics:
 - Overview of the 28 sites within Measure E
 - Financial update on Series 1, Series 2, and Augmented Funds to Accelerate Projects
 - Recommendation to bring District funds forward to offset deficit in Series 2
 - Next ten slides were presented at the Fall Study Session



MEASURE E UPDATE

- Overview of 28 Schools
 - Series 1 (2016): 21 of 21 schools complete
 - Series 2 (2018): 4 of 4 schools under or soon to be under construction
 - AFAP (2019): 5 of 5 schools in design (start of construction summer 2021)

--- all 28 schools have received or will receive improvements within the first five years of the Bond passage ---

- Series 3 (2021): 2 of 3 schools designed (start of construction pending Bond sale)
- Series 4 (2024): 5 schools identified
- Series 5 (2028): 10 schools identified

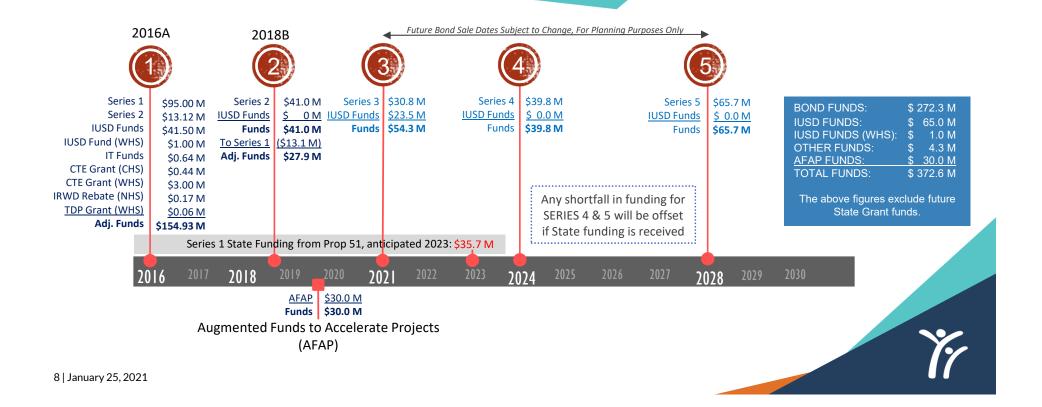
*Parenthesis indicates year Bond was sold, funds made available, or Bond sale anticipated

PROGAM FUNDS

FUNDS COMMITTED (Series 1, 2 and AFAP)	\$ 212,814,764	
Series 1 Funds	\$ 154,930,259	
Bond Series 2016A (Series 1)	\$ 95,000,000	
Bond Series 2018B (Series 2)	\$ 13,115,495	
District Fund 86-1	\$ 23,000,000	
District Fund 25	\$ 13,500,000	
District Fund 40	\$ 5,000,000	
District Fund 40 (WHS Field Improvements)	\$ 1,000,000	
IT Infrastructure (LAN Project)	\$ 643,875	
State Grant (CTEFP ¹ - CHS)	\$ 439,400	
State Grant (CTEFP ¹ - WHS)	\$ 3,000,000	
Rebate (IRWD)	\$ 174,591	
CalRecycle TDP ² Grant (WHS Field Improvements)	\$ 56,898	
Series 2 Funds	\$ 27,884,505	
Bond Series 2018B (Series 2)	\$ 27,884,505	
AFAP Funds	\$ 30,000,000	

7 | January 25, 2021

FUNDING TIMELINE



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MEASURE E FORECASTED FUNDS

Bon Series Sale Yea			Funds A	Available	2		Funds Available Total	Forecasted Funds Committed	Su	ırplus/Deficit	Cumulative Totals		
		[A]	[B]		[C]		[D]	[E]	[F]		[G]		[H]
		Bonds	District	State	e Grant		Other	[A+B+C+D]			[E-F]		
Series 1	2016	\$ 108,115,495	\$ 42,500,000	\$3,	439,400	\$	875,364	\$ 154,930,259	\$ 151,402,851	\$	3,527,408	\$	3,527,408
Series 2	2018	\$ 27,884,505	\$ -	\$	-	\$	-	\$ 27,884,505	\$ 33,415,068	\$	(5,530,563)	\$	(2,003,155)
Series 3	2021	\$ 30,800,000	\$ 23,500,000	\$	-	\$	-	\$ 54,300,000	\$ 56,178,714	\$	(1,878,714)		
Series 4	2024	\$ 39,800,000	\$-	\$	-	\$	-	\$ 39,800,000	\$ 38,600,000	\$	1,200,000		
Series 5	2028	\$ 65,700,000	\$ -	\$	_	\$	-	\$ 65,700,000	\$ 39,400,000	\$	26,300,000		
SUBT	OTALS	\$ 272,300,000	\$ 66,000,000	\$3,	439,400	\$	875,364	\$ 342,614,764	\$ 318,996,633	\$	23,618,131	\$	(2,003,155)
AFAP	2019	\$-	\$ 30,000,000	\$	-	\$	-	\$ 30,000,000	\$ 26,474,790	\$	3,525,210		
TOTALS		\$ 272,300,000	\$ 96,000,000	\$3,	439,400	\$	875,364	\$ 372,614,764	\$ 345,471,423	\$	27,143,341		

SERIES 1 (2016) SUMMARY

• Financials

- \$154.93 million of available funds
- Construction complete on all projects, finalizing project costs
- Final Budgets expected in early 2021
- Presently, Series 1 has a <u>SURPLUS</u> of \$3.5 million
- Surplus funds will move forward to Series 2



SERIES 2 (2018) SUMMARY

• Financials

- \$27.90 million of available funds
- Construction underway on two projects, remaining two projects to start January 2021
- Post-Bid Budgets expected in early 2021
- Presently, Series 2 has a DEFICIT of \$5.5 million
 - Cost overages a result of additional and unanticipated improvements required at University Park ES and Northwood ES
 - Cost overages from higher bids on Bonita Canyon ES and Turtle Rock ES
- Series 1 <u>SURPLUS</u> of \$3.5 million leaves Series 2 in a <u>DEFICIT</u> of \$2.0 million
- Additional funds are needed for Series 2

SERIES 3 (2021) SUMMARY

• Financials

- \$30.80 million anticipated from Series 3 Bond sale
- \$23.50 million of District funds committed
- Projects include the following schools:
 - South Lake MS modernization and new music classroom
 - Woodbridge HS modernization of Building J and Building K
 - Irvine HS construction of a New Performing Arts Complex
- Series 3 forecasting a <u>DEFICIT</u> of \$1.9 million



SERIES 4 (2024) AND SERIES 5 (2028) SUMMARY

• Financials

- \$39.80 million anticipated from Series 4 (2024) Bond sale
- \$65.70 million anticipated from Series 5 (2028) Bond sale
- No additional District funds
- Forecasting <u>SURPLUS</u> funds in both series
- Schools and projects identified but need to be re-evaluated
- Forecasted funds are sufficient to complete all projects within Series 4 and Series 5



Slide presented to Board of Education at the 12/1/2020 Fall Study Session RECOMMENDATION FOR SERIES 2 SHORTFALL

- Bring Forward District Funds from Series 3 and Defer Woodbridge HS Mod
 - Move \$3.0 million of District funds from Series 3 to Series 2
 - \$3.0 million will cover Series 2 DEFICIT of \$2.0 million and provide contingency
 - Defer Series 3 Woodbridge HS Modernization to Series 5
 - Portion of Building J and Building K (replacement of HVAC units) in Series 3
 - No change to South Lake MS Modernization and Music Classroom
 - No change to Irvine HS New Performing Arts Complex



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RECOMMENDATION

Series	Bond Sale		Funds A	Available		Funds Available Total	Forecasted Funds Committed	Surplus/Deficit	Cumulative Totals
	Year	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]
		Bonds	District	State Grant Other		[A+B+C+D]		[E-F]	
Series 1	2016	\$ 108,115,495	\$ 42,500,000	\$ 3,439,400	\$ 875,364	\$ 154,930,259	\$ 151,402,851	\$ 3,527,408	\$ 3,527,408
Series 2	2018	\$ 27,884,505	\$ 3,000,000	\$-	\$-	\$ 30,884,505	\$ 33,415,068	\$ (2,530,563)	\$ 996,845
Series 3	2021	\$ 30,800,000	\$ 20,500,000	\$ -	\$ -	\$ 51,300,000	\$ 47,378,714	\$ 3,921,286	
Series 4	2024	\$ 39,800,000	\$-	\$ -	\$-	\$ 39,800,000	\$ 38,600,000	\$ 1,200,000	
Series 5	2028	\$ 65,700,000	\$ -	\$-	\$-	\$ 65,700,000	\$ 51,200,000	\$ 14,500,000	
SUBT	OTALS	\$ 272,300,000	\$ 66,000,000	\$ 3,439,400	\$ 875,364	\$ 342,614,764	\$ 321,996,633	\$ 20,618,131	\$ 996,845
AFAP	2019	\$-	\$ 30,000,000	\$ -	\$ -	\$ 30,000,000	\$ 26,474,790	\$ 3,525,210	
Т	OTALS	\$ 272,300,000	\$ 96,000,000	\$ 3,439,400	\$ 875,364	\$ 372,614,764	\$ 348,471,423	\$ 24,143,341	



Budget Measure E Financing



MEASURE E FINANCING

- Original Measure E Bond capacity based on annual Assessed Valuation growth within the SFID of 3% 4.5% to be issued in four Series
 - Yielding projected project funding of \$250.8 Million up to \$319.0 Million
 - Measure E initial budget set at \$250.8 Million
- Annually review Assessed Valuation to determine growth and potential impact to bonding capacity
- Based on growth within the SFID, assumptions increased to annual Assessed Valuation growth of 3.5%
 - Yielding projected project funding of \$272.3 Million up to \$319.0 Million
 - Increase number and frequency of Series from four to five

REVISED MEASURE E BOND SERIES (3.5% GROWTH)

- Series 1 funds received October 26, 2016
- Series 2 funds received September 13, 2018

<u>ORIGINAL</u>	
2016 (Series 1)	\$95.0M
2021 (Series 2)	\$51.9M
2025 (Series 3)	\$49.4M
2029 (Series 4)	\$ 54.5M
TOTAL	\$250.8M

*Maximum Bond Capacity is \$319.0M

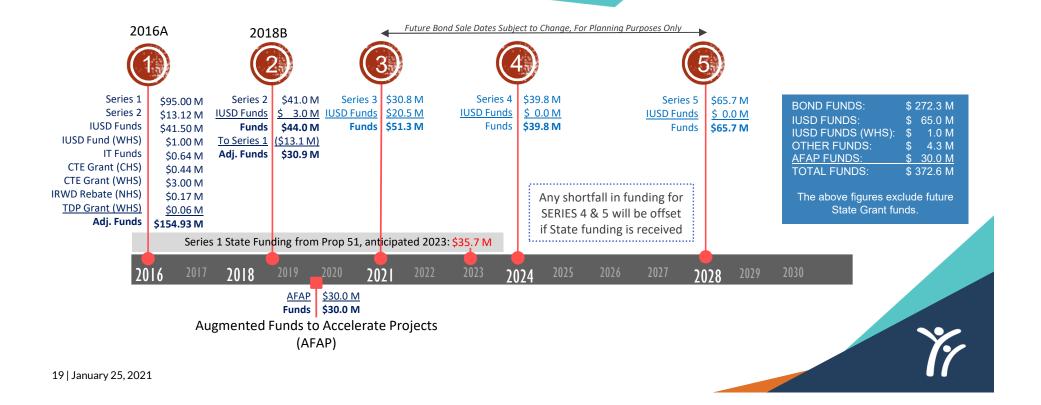
18 | January 25, 2021

ISSUED/PROPOSED

2016 (Series 1)	\$95.0M	
2018 (Series 2)	\$41.0M	
2021 (Series 3)	\$ 30.8M	
2024 (Series 4)	\$ 39.8M	
2028 (Series 5)	\$65.7M	
TOTAL	\$272.3M*	
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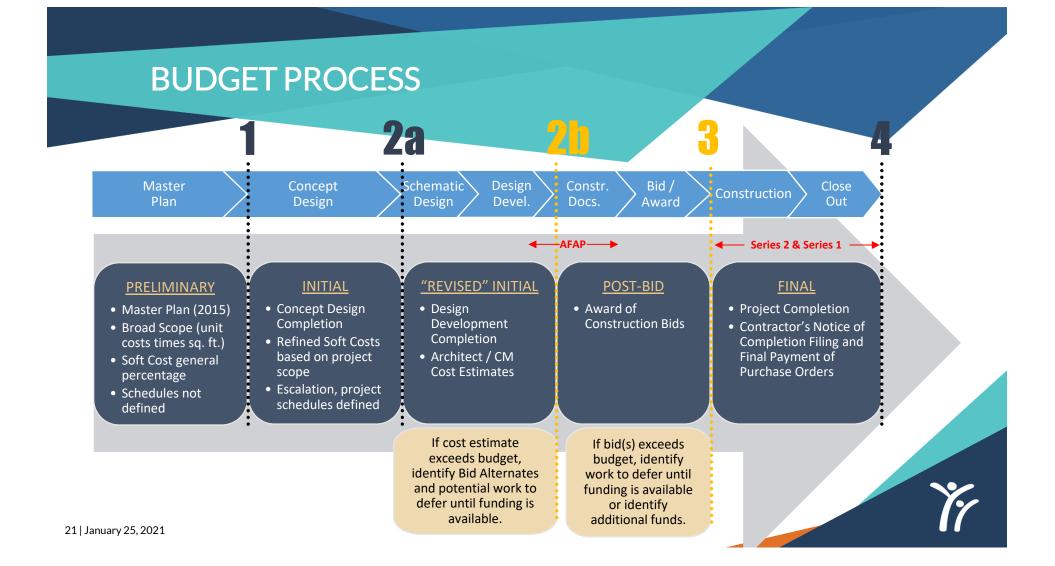






Budget In Process / Final

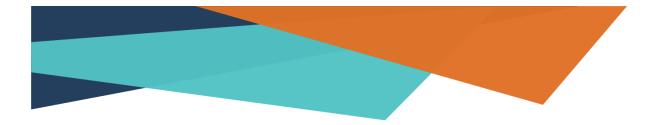




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POST-BID BUDGET VERSUS FINAL BUDGET

	Completed Projects*	Pos	st-Bid Budget	F	inal Budget	Post-Bid & Final Budget Variance		
1	Bonita Canyon ES - Enclose Classrooms	\$	912,184	\$	868,451	\$	43,733	
2	College Park ES - Enclose Classrooms	\$	3,424,255	\$	3,248,271	\$	175,984	
3	Creekside MS - Expansion	\$	5,032,263	\$	4,843,117	\$	189,146	
4	Culverdale ES - Enclose Classrooms	\$	1,633,772	\$	1,601,117	\$	32,655	
5	Eastshore ES - Expansion	\$	6,132,736	\$	6,080,570	\$	52,166	
6	Greentree ES - Enclose Classrooms	\$	2,042,302	\$	1,913,892	\$	128,410	
7	Irvine HS - Modernizaton	\$	7,143,636	\$	6,922,265	\$	221,371	
8	Lakeside MS - Science Labs	\$	2,972,572	\$	2,892,181	\$	80,391	
9	Northwood HS - Field Improvements	\$	3,815,212	\$	3,692,908	\$	122,304	
10	Rancho San Joaquin MS - Science Labs	\$	5,680,277	\$	5,289,332	\$	390,945	
11	Santiago Hills ES - Enclose Classrooms	\$	1,498,668	\$	1,427,186	\$	71,482	
12	Sierra Vista MS - Science Lab	\$	4,871,155	\$	4,588,557	\$	282,598	
13	South Lake MS - Science Labs	\$	3,759,011	\$	3,557,805	\$	201,206	
14	Stone Creek ES - Enclose Classrooms/Expansion	\$	4,423,481	\$	4,295,488	\$	127,993	
15	University HS - Modernization	\$	5,002,422	\$	4,628,058	\$	374,364	
16	Venado MS - Science Labs	\$	5,318,603	\$	5,184,530	\$	134,073	
17	Westwood Basics Interim	\$	509,966	\$	411,938	\$	98,028	
*Rep	resents 17 of the 32 current Measure E projects TOTALS	64,172,514	\$	61,445,666	\$	2,726,848		



Budget Series 1 Projects



FUND SUMMARY / FORECASTED BUDGET (Series 1)

Bond Series 2

	_		
Adjustment (10/	Adjustmer		
Bond Series 1	\$	95,000,000	Bond Series 1
IUSD Funds	\$	29,600,000	IUSD Funds
IUSD Funds 1st Adj.	\$	6,800,000	IUSD Funds 1st Adj.
FUNDS	\$	131,400,000	IUSD Funds 2nd Adj
			IUSD IT Infrastructu
			CTE Grant (CHS)

Adjustment (06/	05	/2018)	Current (01/25/2021)						
Series 1	\$	95,000,000	Bond Series 1	\$	95,000,000				
) Funds	\$	29,600,000	IUSD Funds	\$	29,600,000				
Funds 1st Adj.	\$	6,800,000	IUSD Funds 1st Adj.	\$	6,800,000				
Funds 2nd Adj.	\$	5,100,000	IUSD Funds 2nd Adj.	\$	5,100,000				
IT Infrastructure	\$	643,875	IUSD IT Infrastructure	\$	643,875				
Grant (CHS)	\$	348,920	CTE Grant (CHS)	\$	439,400				
Series 2	\$	13,115,495	Bond Series 2	\$	13,115,495				
FUNDS Approved	\$	150,608,290	IRWD Rebate (NHS)	\$	174,591				
			Fund 40 to WHS Field	\$	1,000,000				
			CTE Grant (WHS)	\$	3,000,000				
			TDP Grant (WHS)	\$	56,898				
			FUNDS Available	\$	154,930,259				
		CU	RRENT COMMITMENTS	\$	151,330,249				
			SURPLUS	\$	3,600,010				

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CURRENT PROJECT COMMITMENTS (Series 1)

 Enclose Classrooms (6 schools) Bonita Canyon ES, College Park ES, Culverdale ES, Greentree ES, Santiago Hills ES, Stone Creek ES 	\$	13,378,405
 High School Modernizations (2 schools) Irvine HS, University HS 	\$	11,564,723
 Expansions (2 schools) Eastshore ES, Creekside HS 	\$	10,923,687
 Elementary School Modernizations (4 schools) Brywood ES, Meadow Park ES, Springbrook ES, Westpark E 	\$ S	46,996,691
 High School Field Improvements (2 schools) Northwood HS, Woodbridge HS 	\$	6,851,607
 Interim Campuses (2 schools) El Camino, Westwood Basics Construction complete, 17 of 28 Series 1 projects have a Final Budget 25 January 25, 2021 	\$	1,627,605

CURRENT PROJECT COMMITMENTS (Series 1)

 <i>-continued-</i> Middle School Science Classrooms (5 schools) Lakeside MS, Rancho San Joaquin MS, Sierra Vista MS, 	\$	21,512,405
 South Lake MS, Venado MS New Theater (1 school) 	\$	28,856,149
 Woodbridge HS Music Classroom Buildings (3 schools) Brywood ES, Meadow Park ES, Springbrook ES 	\$	9,221,638
• Program Costs	\$	397,341
Total Program Committed Costs-to-D	Nata ¢	151 220 240

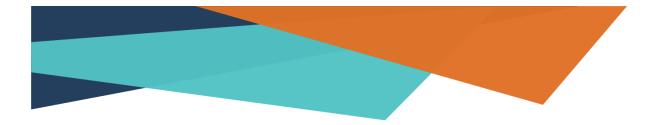
Total Program Committed Costs-to-Date \$ 151,330,249

✓ Construction complete, 17 of 28 Series 1 projects have a Final Budget 26 | January 25, 2021

CONSTRUCTION CHANGE ORDERS (Series 1)

	Final Change Order Percentages																
School		Original Contract		t Final Contract		Change Orders		Change Order %		School	Original Contract		Final Contract		Change Orders		Change Order %
1	Bonita Canyon ES	\$	687,833	\$	661,920	\$	(25,913)	-3.77%	13	Rancho San Joaquin MS	\$	4,201,968	\$	4,102,266	\$	(99,702)	-2.37%
2	College Park ES	\$	1,947,472	\$	1,997,707	\$	50,235	2.58%	14	Westpark ES	\$	7,535,025	\$	7,612,852	\$	77,827	1.03%
3	Culverdale ES	\$	1,004,045	\$	1,020,602	\$	16,557	1.65%	15	Brywood ES - Mod	\$	8,022,047	\$	8,634,679	\$	612,632	7.64%
4	Greentree ES	\$	1,263,711	\$	1,240,335	\$	(23,376)	-1.85%	16	Brywood ES - Music	\$	2,842,214	\$	2,773,341	\$	(68,873)	-2.42%
5	Santiago Hills ES	\$	1,053,407	\$	1,050,915	\$	(2,492)	-0.24%	17	Meadow Park ES - Mod	\$	9,640,387	\$	9,856,858	\$	216,471	2.25%
6	Stone Creek ES	\$	3,155,560	\$	3,113,229	\$	(42,331)	-1.34%	18	Meadow Park ES - Music	\$	2,889,679	\$	2,838,289	\$	(51,390)	-1.78%
7	Northwood HS	\$	2,946,419	\$	3,055,203	\$	108,784	3.69%	19	Eastshore ES	\$	4,522,529	\$	4,597,990	\$	75,461	1.67%
8	Irvine HS	\$	4,704,255	\$	4,843,227	\$	138,972	2.95%	20	Venado MS	\$	3,798,615	\$	3,813,274	\$	14,659	0.39%
9	University HS	\$	3,533,004	\$	3,519,126	\$	(13,878)	-0.39%	21	Creekside HS	\$	3,681,144	\$	3,598,072	\$	(83,072)	-2.26%
10	Sierra Vista MS	\$	3,643,560	\$	3,526,896	\$	(116,664)	-3.20%	22	Springbrook ES- Mod	\$	8,110,543	\$	8,413,410	\$	302,867	3.73%
11	South Lake MS	\$	2,753,376	\$	2,688,937	\$	(64,439)	-2.34%	23	Springbrook ES- Music	\$	3,387,188	\$	3,245,008	\$	(142,180)	-4.20%
12	Lakeside MS	\$	2,279,702	\$	2,214,866	\$	(64,836)	-2.84%	24	Woodbridge HS-Field Imp	\$	2,568,204	\$	2,651,706	\$	83,502	3.25%
		•							Γ	TOTALS	\$9	0,171,887	\$9	1,070,708	\$	898,821	1.00%

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Budget Series 2 Projects



FUND SUMMARY / FORECASTED BUDGET (Series 2)

Current (01/25/2021)										
Bond Series 2	\$	41,000,000								
Bond Funds transferred to Series 1	\$	(13,115,495)								
IUSD Funds	\$	3,000,000								
Series 1 Surplus	\$	3,600,010								

Adjustment (12/01/2020)						
Bond Series 2	\$	41,000,000				
Bond Funds transferred to Series 1	\$	(13,115,495)				
IUSD Funds	\$	3,000,000				
FUNDS Approved	\$	30 884 505				

Initial Budget (01/17/2017)						
Bond Series 2	\$	41,000,000				
Bond Funds transferred to Series 1	\$	(13,115,495)				
IUSD Funds	\$	-				

Initial Budget (01/10/2010)

FUNDS \$ 27,884,505

FUNDS Approved \$ 34,484,515

CURRENT COMMITMENTS \$ 19,096,547

REMAINING FUNDS TO COMMIT \$ 15,387,968





Budget

Augmented Funds to Accelerate Projects



FUND SUMMARY / FORECASTED BUDGET (AFAP)

- Augmented Funds to Accelerate Projects
 - Group 1 (Canyon View ES and Oak Creek ES) Under Division of State Architect review
 - Group 2 (Deerfield ES and Plaza Vista School) Under Division of State Architect review

Initial Budget (11/19/2019)		9/2019)	Current Initial Budget (01/25/2021)		
Fund 35	\$	30,000,000	Fund 35 \$ 30,000,000		
FUNDS	\$	30,000,000	FUNDS \$ 30,000,000		
CURRENT BUDGET	\$	26,474,790	CURRENT BUDGET \$ 26,474,790		
SURPLUS FUNDS *	\$	3,525,210	<i>SURPLUS FUNDS</i> * \$ 3,525,210		

* Surplus funds will go back to Fund 35, not into Measure E funds.



State Funding



OFFICE OF PUBLIC SCHOOL CONSTRUCTION: LISTS DEFINED



Step 1a: "Acknowledged" List

When no State Funding is available

- Project applications submitted beyond the Proposition 51 Bond Authority
- Subject to IUSD Board Resolution acknowledging exhaustion of funds
- > Waiting for future State Bond (potentially in 2022)

Series 1 has <u>3 projects</u> on this list totaling \$837,116

Step 1b: "Workload" List

When State Funding is available

- Project applications submitted to OPSC, waiting for staff review
- Anticipate funding under Proposition 51 (by 2023 or sooner)

Series 1 has <u>20 projects</u> on this list totaling \$34,878,828

OFFICE OF PUBLIC SCHOOL CONSTRUCTION: LISTS DEFINED



Step 2: "Unfunded (Lack of AB 55)" List Project applications have been fully reviewed by **OPSC** staff Series 1 has <u>0 projects</u> on this list Subject to bi-annual Priority Funding Letter Step 3: "Apportioned" List Project applications that were previously on the Unfunded (Lack of AB 55) list Submitted bi-annual Priority Funding Letter Series 1 has <u>0 projects</u> on this list Shovel-Ready within 90 days of moving to Apportioned list > Ready for fund Release request funding under **Proposition 51** 34 | January 25, 2021

STATE FUNDING – MEASURE E PROJECTS



STEP 1A: ACKNOWLEDGED LIST			
Site Name	Estimated Funding		
Bonita Canyon ES (Series I: MOD)	\$152,715		
Greentree ES (Series I: MOD)	\$249,055		
Lakeside MS (Series I: MOD)	\$435,346		
Total State Funding Applications	\$837,116		

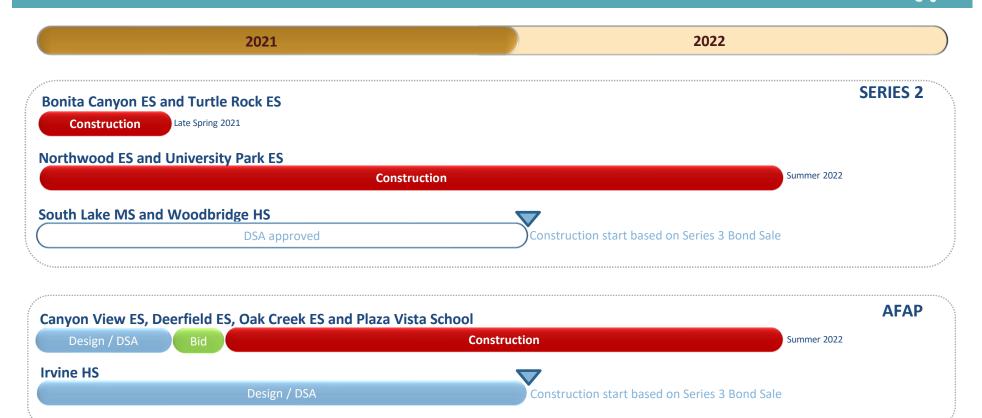
STATE FUNDED PROJECTS (Prop. 51)				
Site Name	Amount Received			
Creekside High School (Series 1 CTEFP: Construction Technology)	\$439,400			
Woodbridge High School (Series 1 CTEFP: Performing Arts Center)	\$3,000,000			
College Park ES (Series 1: MOD)	\$527,914			
Culverdale ES (Series 1: MOD)	\$784,679			
Santiago Hills ES (Series 1: MOD)	\$625,105			
Total State Funded Applications	\$5,377,098			

STEP 1B: OPSC WORKLOAD LIST			
Site Name	Estimated Funding		
Stone Creek ES (Series 1: MOD)	\$1,411,210		
Stone Creek ES (Series 1: NC)	\$681,602		
Irvine HS (Series 1: MOD)	\$3,874,257		
University HS (Series 1: MOD)	\$654,092		
Creekside HS (Series 1: NC)	\$1,579,717		
Sierra Vista MS (Series 1: NC)	\$1,572,100		
South Lake MS (Series 1: NC)	\$870,227		
Eastshore ES (Series 1: MOD)	\$694,305		
Springbrook ES (Series 1: MOD)	\$3,097,577		
Westpark ES (Series 1: MOD)	\$3,415,758		
Eastshore ES (Series 1: NC)	\$835,854		
Venado MS (Series 1: NC)	\$2,231,969		
Rancho San Joaquin MS (Series 1: MOD)	\$543,617		
Rancho San Joaquin MS (Series 1: NC)	\$1,108,967		
Brywood ES (Series 1: MOD)	\$2,870,668		
Woodbridge HS (Series 1: NC)	\$3,041,419		
Springbrook ES (Series 1: NC)	\$1,626,156		
Meadow Park ES (Series 1: NC)	\$1,149,109		
Brywood ES (Series 1: NC)	\$1,094,082		
Meadow Park ES (Series 1: MOD)	\$2,526,142		
Total State Funding Applications	\$34,878,828		

The State Grants funds are through the State School Facility Program, currently under Proposition 51.

Schedule Ý

CURRENT SCHEDULE (Series 1, Series 2, AFAP)

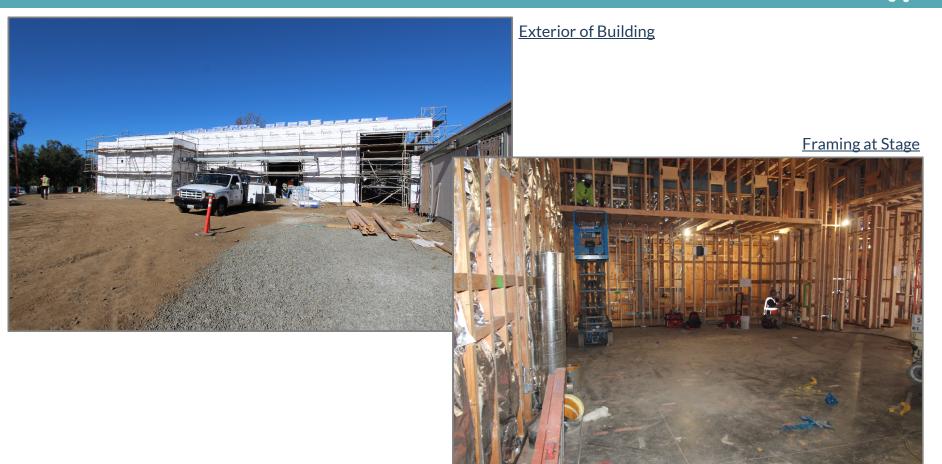


Projects Under Construction

Series 2 Projects



BONITA CANYON ES (New Multipurpose Building)



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BONITA CANYON ES (New Design Lab)





Conversion of Multipurpose Room to Design Lab (Building C)

Conversion of Multipurpose Room to Design Lab (Building C)



TURTLE ROCK ES (New Music Classroom Building)





UNIVERSITY PARK ES (New Classroom Building and Renovations)



Grading for New Classroom Building



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NORTHWOOD ES (New Music Building and Food Services Renov.)





Rendering of Exterior*

Renderings of Interior*





*Construction to begin June 2021

Projects In Design

Series 2 Projects and Augmented Funds to Accelerate Projects (AFAP)



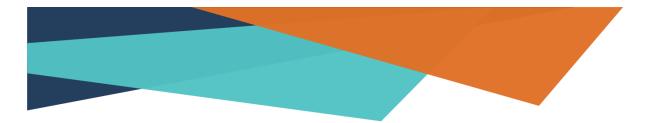


Projects In Design Series 2 Projects

DSA APPROVED AWAITING BOND SALE

- South Lake MS
- Woodbridge HS





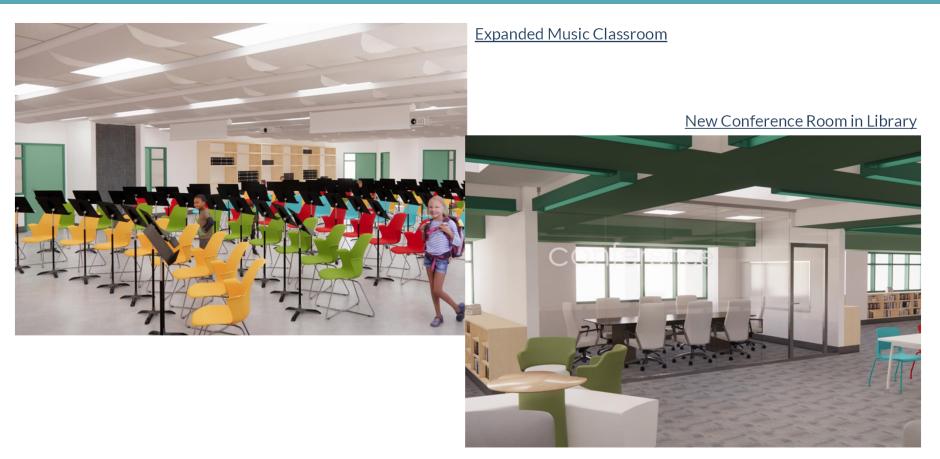
Projects In Design

Augmented Funds to Accelerate Projects (AFAP)

- Canyon View ES
- Oak Creek ES
- Deerfield ES
- Plaza Vista School
- Irvine HS



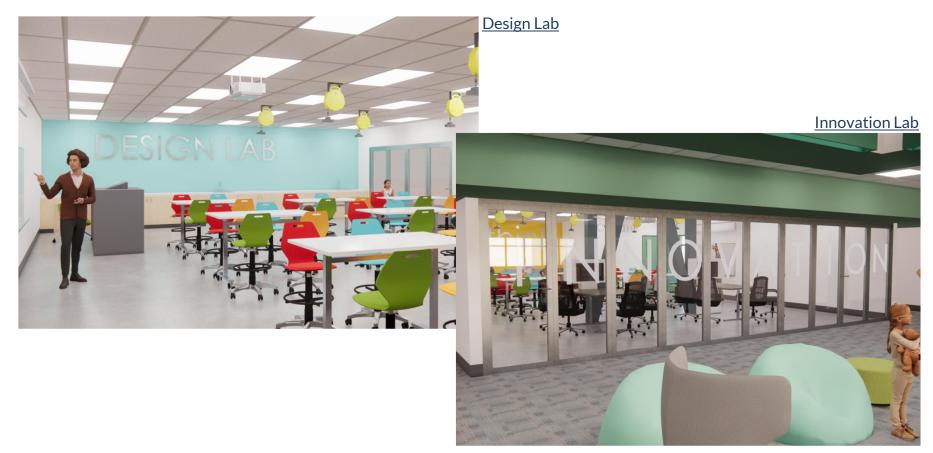
CANYON VIEW ES (Music Expansion and Conference Room)



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CANYON VIEW ES (Innovation and Design Labs)





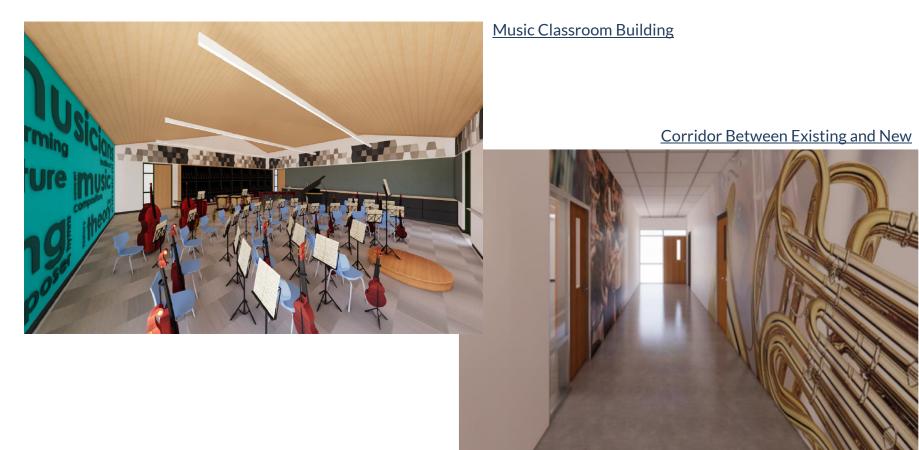
OAK CREEK ES (New Music Classroom Building)





OAK CREEK ES (New Music Classroom Building)





OAK CREEK ES (New Lunch Shelter)





DEERFIELD ES (New Music Classroom Building)





Music Classroom Building

Music Classroom Building



PLAZA VISTA SCHOOL (New Music Classroom/Kinder Renov.)



Music Classroom Building

Kindergarten Renovation

Ye



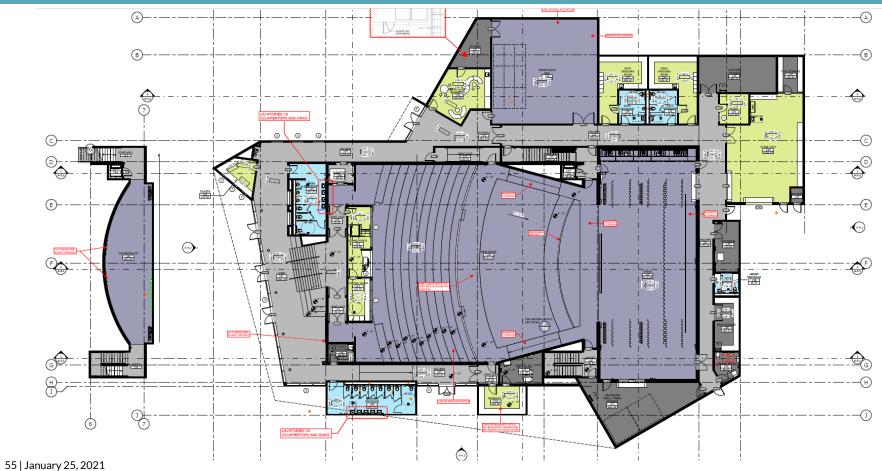


Design Parameters

- Placement of new Performing Arts Complex
- Single story building
- 650 seats
- Black Box theater
- Realignment of drive aisles
- Modification to parking lot











New Performing Arts Complex (aerial view)

New Performing Arts Complex (street view)







UPCOMING EVENTS

Next COC Meeting

- Day and Date: Monday, April 26, 2021
- Time: 6:30 pm to 8:30 pm
- Location: To be determined



