

# MEASURE E

## Citizens Oversight Committee Quarterly Meeting

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April 26, 2021

### Board of Education

Paul Bokota, President

Lauren Brooks

Ira Glasky

Sharon Wallin

Cyril Yu



# **AGENDA**

## **Budget**

- Financing

## **State Funding**

## **Schedule**

## **Project Updates**

- Series 1
- Series 2
- Series 3
- Augmented Funds to Accelerate Projects



# **BUDGET UPDATE**

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# **MEASURE E FINANCING**



# MEASURE E

## ORIGINAL BOND SERIES

- Original Measure E Bond capacity based on annual Assessed Valuation growth within the SFID of 3% - 4.5% to be issued in four Series
  - Yielding projected project funding of \$250.8 Million up to \$319.0 Million
  - Measure E initial budget set at \$250.8 Million
- Annually review Assessed Valuation to determine growth and potential impact to bonding capacity
- Based on growth within the SFID, assumptions increased to annual Assessed Valuation growth of 3.5%
  - Yielding projected project funding of \$281.0 Million up to \$319.0 Million
  - Increase number and frequency of Series from four to five





# MEASURE E

## REVISED BOND SERIES

- Series 1 funds received October 26, 2016
- Series 2 funds received September 13, 2018
- Series 3 funds received April 7, 2021

<u>ORIGINAL</u>	
2016 (Series 1)	\$ 95.0M
2021 (Series 2)	\$ 51.9M
2025 (Series 3)	\$ 49.4M
2029 (Series 4)	\$ 54.5M
<u>TOTAL</u>	<u>\$ 250.8M</u>

<u>ISSUED/PROPOSED</u>	
2016 (Series 1)	\$ 95.0M
2018 (Series 2)	\$ 41.0M
2021 (Series 3)	\$ 45.0M
2024 (Series 4)	\$ 45.0M
2028 (Series 5)	\$ 55.0M
<u>TOTAL</u>	<u>\$281.0M*</u>

\*Maximum Bond Capacity is \$319.0M



# MEASURE E

## INCREASED BOND SERIES 3

- Series 3 Bond sale increased by \$14.2 Million
  - Potentially bring projects forward Series 4 and/or Series 5
  - Facilities staff reviewing projects and will make recommendations
- Overall Bond total increased by \$8.7 Million

### ISSUED/PROPOSED (1/2021)

2016 (Series 1)	\$ 95.0M
2018 (Series 2)	\$ 41.0M
2021 (Series 3)	\$ 30.8M
2024 (Series 4)	\$ 39.8M
2028 (Series 5)	\$ 65.7M
<b>TOTAL</b>	<b>\$272.3M*</b>

### ISSUED/PROPOSED (4/2021)

2016 (Series 1)	\$ 95.0M
2018 (Series 2)	\$ 41.0M
2021 (Series 3)	\$ 45.0M
2024 (Series 4)	\$ 45.0M
2028 (Series 5)	\$ 55.0M
<b>TOTAL</b>	<b>\$281.0M*</b>

\*Maximum Bond Capacity is \$319.0M

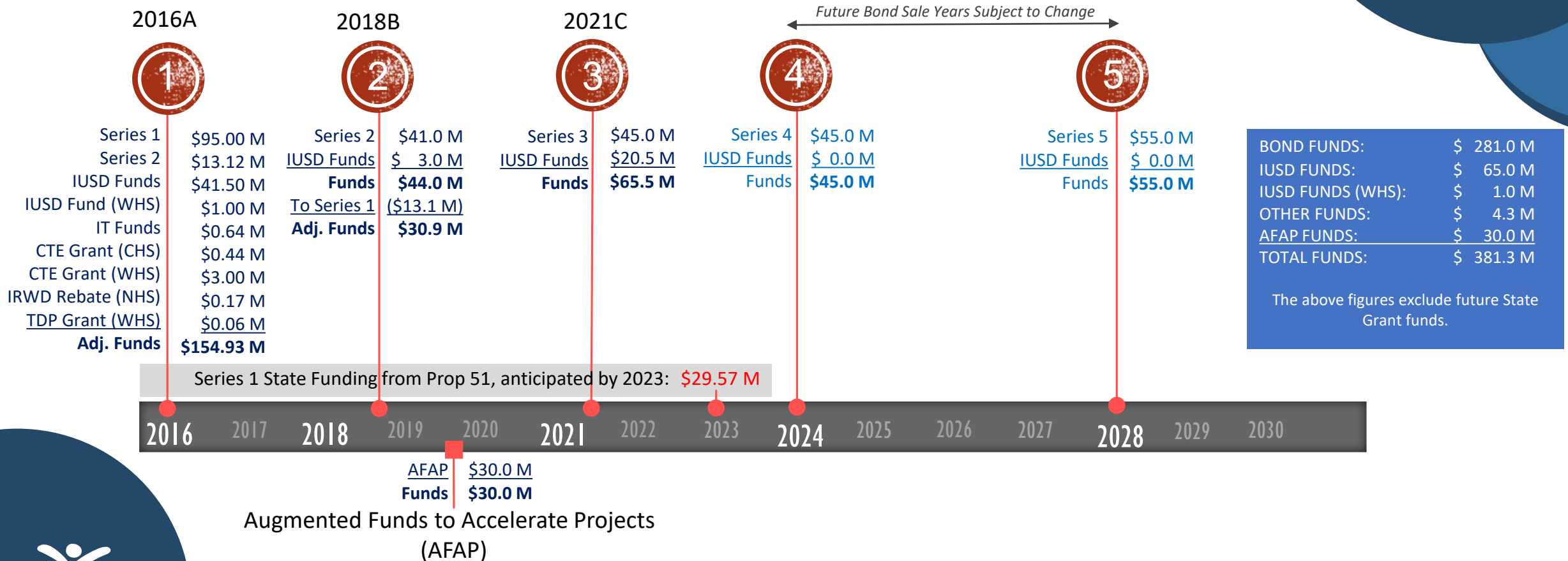




# **BUDGET UPDATE**

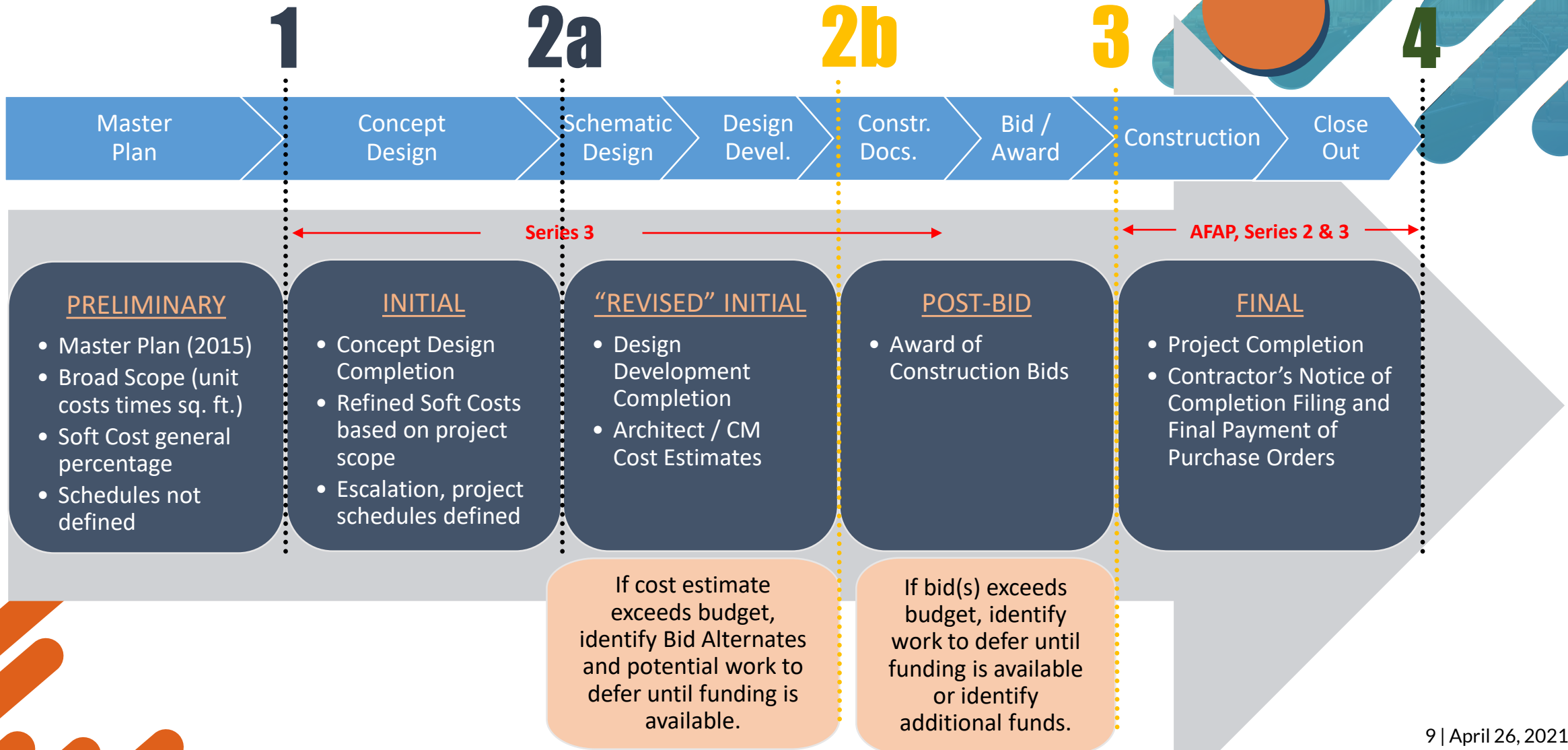
# **PROGRAM BUDGET**

# MEASURE E FUNDING TIMELINE



# MEASURE E

## BUDGET UPDATE





# MEASURE E

## BUDGET UPDATE

Series	Bond Sale Year	Funds Available								Total Funds Authorized	Project Expenditures/ Budgeted	Funds Available/(Deficit)
		[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]
		Bonds	District			State Grants Received (Fund 35)	Other Grants / Rebates	Other Funds	Committed Funds to AFAP (Fund 35)	[Sum of A thru H]		[I-J]
			Fund 01 (CFD 86-1)	Fund 25	Fund 40							
Series 1	2016	\$ 108,115,495	\$ 23,000,000	\$ 13,500,000	\$ 6,000,000	\$ 3,439,400	\$ 219,031	\$ 643,875	\$ -	\$ 154,917,801	\$ 151,290,680	\$ 3,627,121
Series 2	2018	\$ 27,884,505	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 30,884,505	\$ 32,692,860	\$ (1,808,355)
Series 3	2021	\$ 45,000,000	\$ -	\$ -	\$ 20,500,000	\$ -	\$ -	\$ -	\$ -	\$ 65,500,000	\$ 45,844,362	\$ 19,655,638
Series 4	2024	\$ 45,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000,000	\$ 38,600,000	\$ 6,400,000
Series 5	2028	\$ 55,000,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000,000	\$ 51,200,000	\$ 3,800,000
SUBTOTALS		\$ 281,000,000	\$ 23,000,000	\$ 13,500,000	\$ 29,500,000	\$ 3,439,400	\$ 219,031	\$ 643,875	\$ -	\$ 351,302,306	\$ 319,627,902	\$ 31,674,404
AFAP	2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000	\$ 30,000,000	\$ 25,572,695	\$ 4,427,305
TOTALS		\$ 281,000,000	\$ 23,000,000	\$ 13,500,000	\$ 29,500,000	\$ 3,439,400	\$ 219,031	\$ 643,875	\$ 30,000,000	\$ 381,302,306	\$ 345,200,597	\$ 36,101,709

# MEASURE E

## POST-BID BUDGET vs INITIAL BUDGET

Completed Projects*		Post-Bid Budget	Final Budget	Post-Bid & Final Budget Variance
1	Bonita Canyon ES - Enclose Classrooms	\$ 912,184	\$ 868,451	\$ 43,733
2	College Park ES - Enclose Classrooms	\$ 3,424,255	\$ 3,248,271	\$ 175,984
3	Creekside HS - Expansion	\$ 5,032,263	\$ 4,843,117	\$ 189,146
4	Culverdale ES - Enclose Classrooms	\$ 1,633,772	\$ 1,601,117	\$ 32,655
5	Eastshore ES - Expansion	\$ 6,132,736	\$ 6,080,570	\$ 52,166
6	Greentree ES - Enclose Classrooms	\$ 2,042,302	\$ 1,913,892	\$ 128,410
7	Irvine HS - Modernizatoin	\$ 7,143,636	\$ 6,922,265	\$ 221,371
8	Lakeside MS - Science Labs	\$ 2,972,572	\$ 2,892,181	\$ 80,391
9	Northwood HS - Field Improvements	\$ 3,815,212	\$ 3,692,908	\$ 122,304
10	Rancho San Joaquin MS - Science Labs	\$ 5,680,277	\$ 5,289,332	\$ 390,945
11	Santiago Hills ES - Enclose Classrooms	\$ 1,498,668	\$ 1,427,186	\$ 71,482
12	Sierra Vista MS - Science Lab	\$ 4,871,155	\$ 4,588,557	\$ 282,598
13	South Lake MS - Science Labs	\$ 3,759,011	\$ 3,557,805	\$ 201,206
14	Stone Creek ES - Enclose Classrooms/Expansion	\$ 4,423,481	\$ 4,295,488	\$ 127,993
15	University HS - Modernization	\$ 5,002,422	\$ 4,628,058	\$ 374,364
16	Venado MS - Science Labs	\$ 5,318,603	\$ 5,184,530	\$ 134,073
17	Westwood Basics Interim	\$ 509,966	\$ 411,938	\$ 98,028
TOTALS		\$ 64,172,514	\$ 61,445,666	\$ 2,726,848



# **BUDGET UPDATE**

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# **IMPLEMENTATION PLAN**





## PROJECT TYPES

- a. Modernize facilities over 25 yrs of age
- b. Enclose open classrooms
- c. Construct Music Classrooms
- d. Construct Multipurpose Room
- e. Construct/Upgrade Food Service
- f. Construct Career Tech and Innovation/Design Labs
- g. Construct Visual and Performing Arts, Media Arts Elective Labs and New/Upgrade Theaters
- h. Construct/upgrade science labs and Elective Spaces
- i. Construct/Upgrade Kinder Classroom
- j. Construct all weather track and field
- k. Construct Classrooms to replace portables
- l. Construct Practice Gym
- m. Construct/Upgrade Site Specific Support Facilities

● Under construction

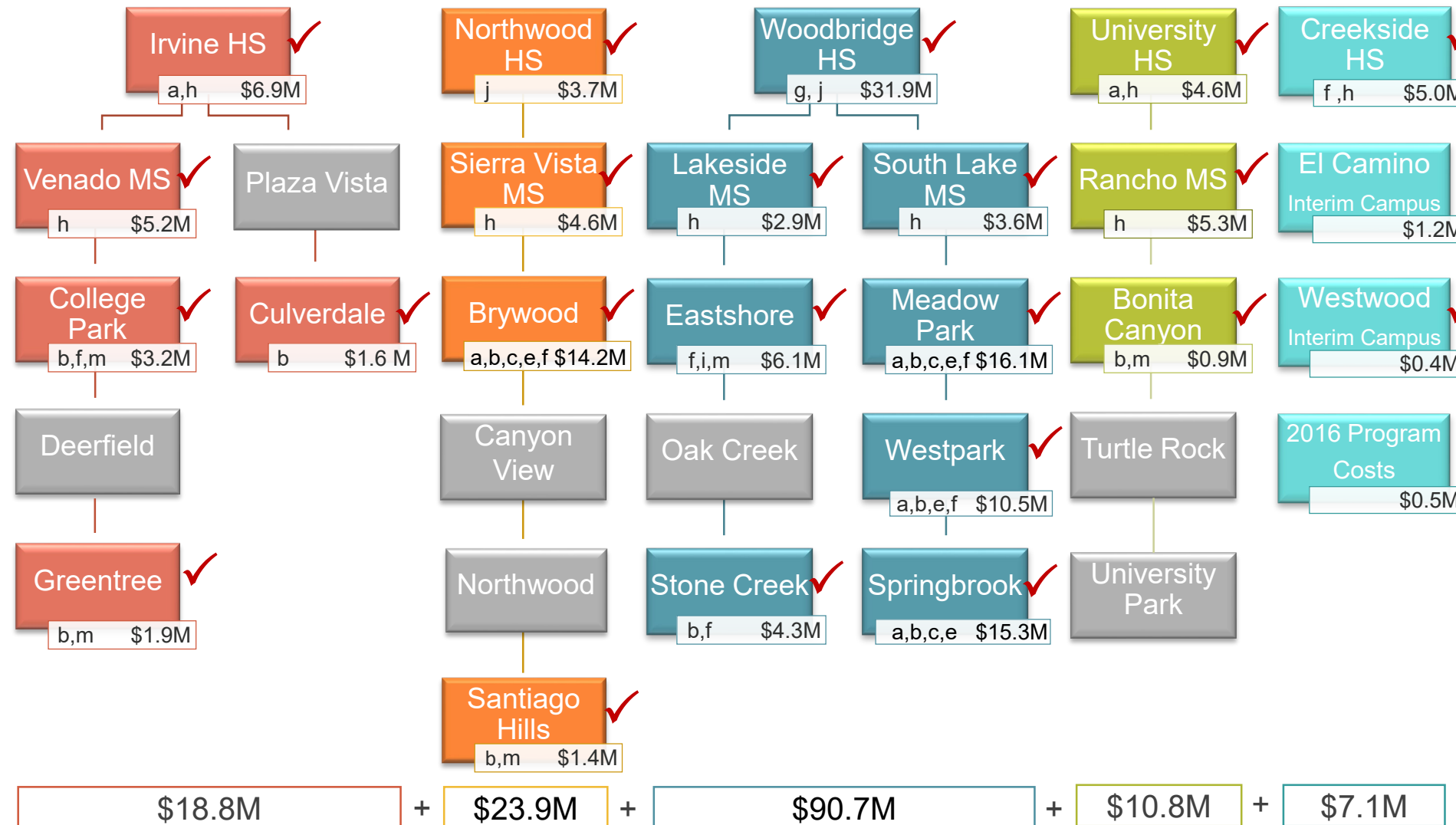
■ In design

◆ Waiting for Bond sale

**Series 1 Funds**     \$154.9M

**Series 1 Costs**     \$151.3M

**Surplus**     \$3.6M



NOTE: Schools organized by region, not by feeder schools

# Measure E Series 1 Projects and Costs

Bond Sale in 2016A

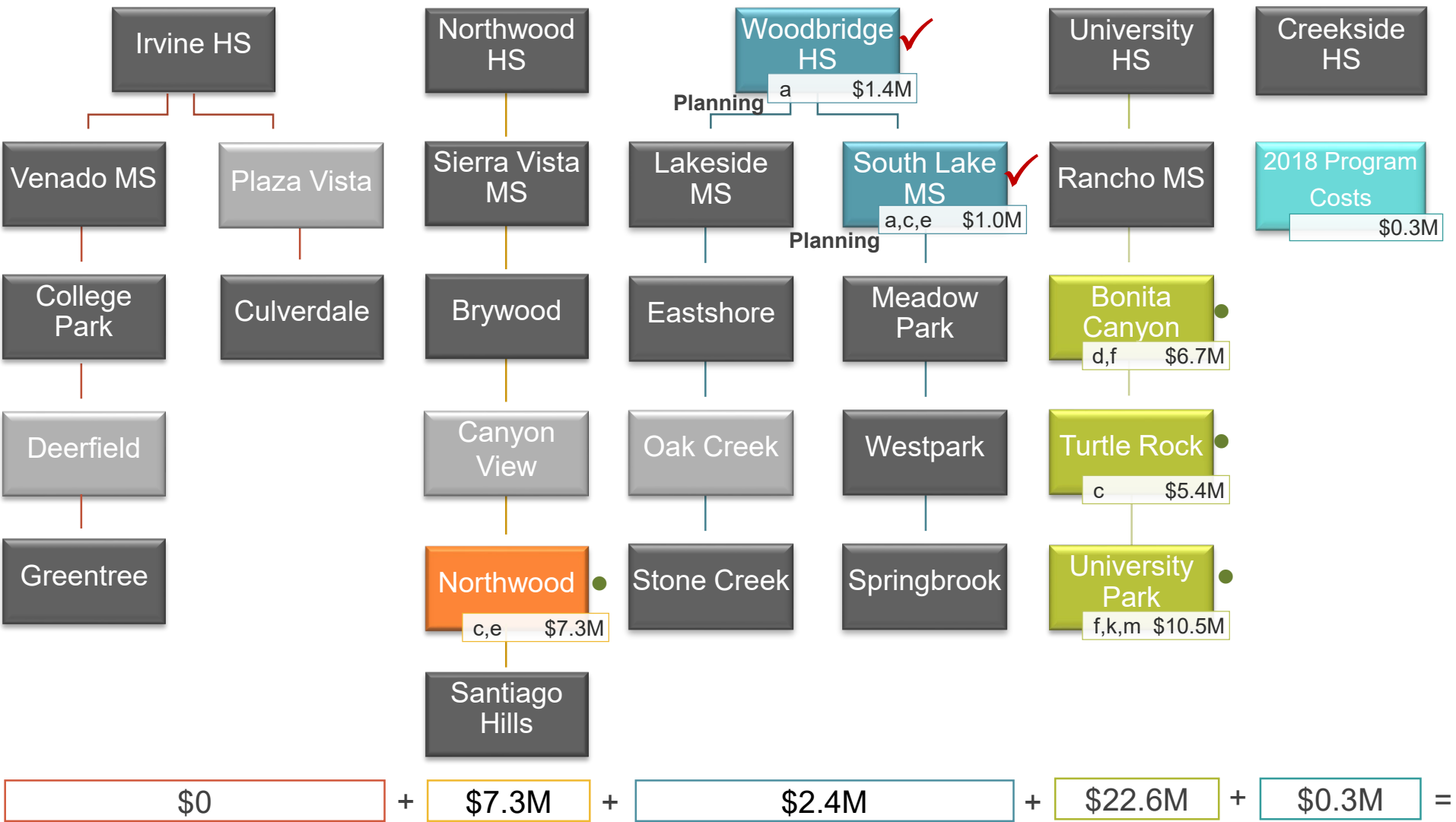
# PROJECT TYPES

- a. Modernize facilities over 25 yrs of age
- b. Enclose open classrooms
- c. Construct Music Classrooms
- d. Construct Multipurpose Room
- e. Construct/Upgrade Food Service
- f. Construct Career Tech and Innovation/Design Labs
- g. Construct Visual and Performing Arts, Media Arts Elective Labs and New/Upgrade Theaters
- h. Construct/upgrade science labs and Elective Spaces
- i. Construct/Upgrade Kinder Classroom
- j. Construct all weather track and field
- k. Construct Classrooms to replace portables
- l. Construct Practice Gym
- m. Construct/Upgrade Site Specific Support Facilities

- Under construction
- In design
- ◆ Waiting for Bond sale

Series 2 Funds	\$30.9M
Series 2 Costs	\$32.7M

Deficit	<\$1.8M>
Surplus (Series 1)	\$3.6M
Surplus	\$1.8M



NOTE: Schools organized by region, not by feeder schools

## Measure E Series 2 Projects and Costs

Bond Sale in 2018B



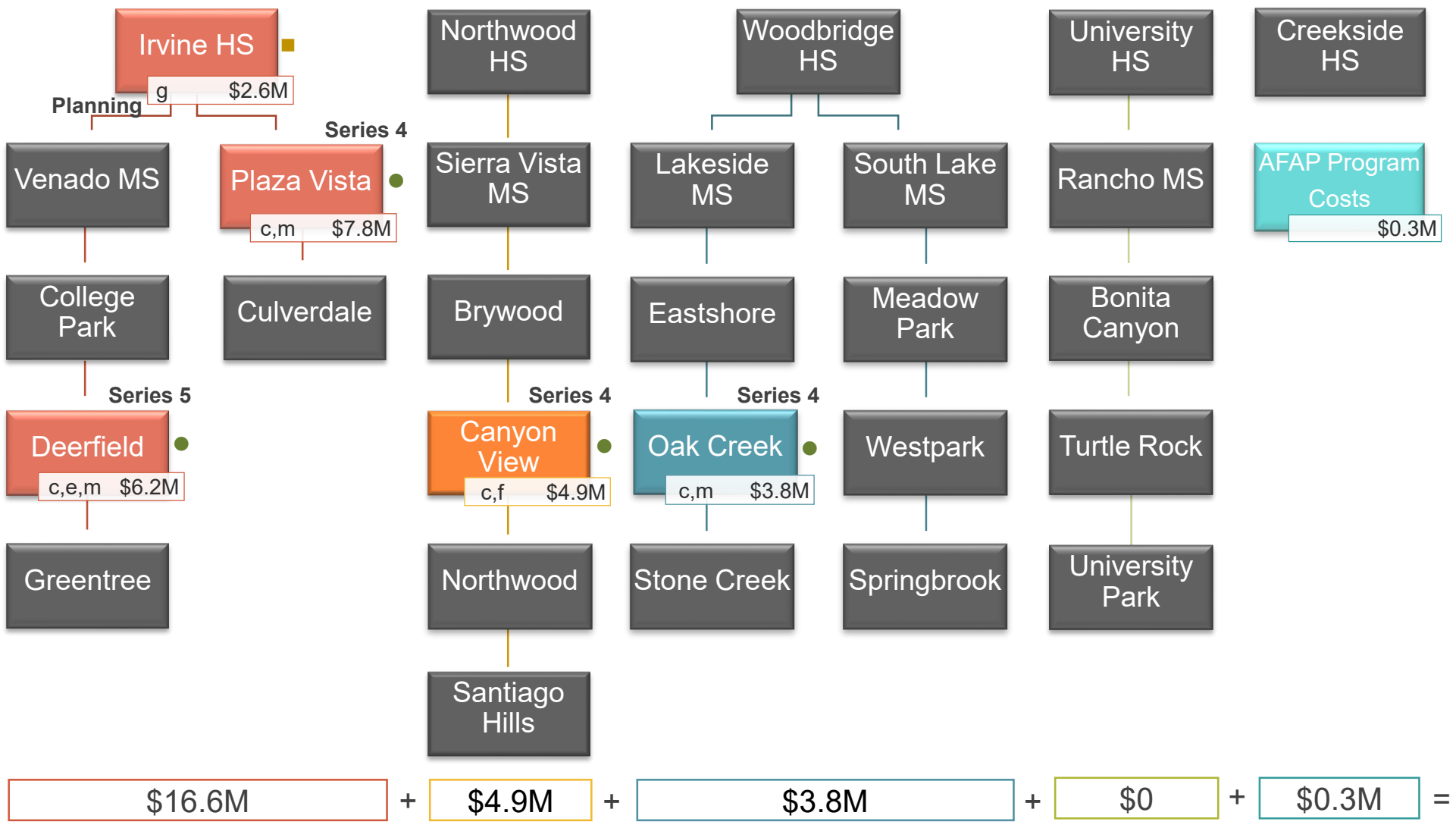


PROJECT TYPES

- a. Modernize facilities over 25 yrs of age
- b. Enclose open classrooms
- c. Construct Music Classrooms
- d. Construct Multipurpose Room
- e. Construct/Upgrade Food Service
- f. Construct Career Tech and Innovation/Design Labs
- g. Construct Visual and Performing Arts, Media Arts Elective Labs and New/Upgrade Theaters
- h. Construct/upgrade science labs and Elective Spaces
- i. Construct/Upgrade Kinder Classroom
- j. Construct all weather track and field
- k. Construct Classrooms to replace portables
- l. Construct Practice Gym
- m. Construct/Upgrade Site Specific Support Facilities

- Under construction
- In design
- ◆ Waiting for Bond sale

AFAP Funds	\$30.0M
AFAP Costs	\$25.6M
Surplus	\$4.4M



NOTE: Schools organized by region, not by feeder schools

Measure E AFAP Projects and Costs

Funds Made Available in 2019

4/26/2021 Implementation Plan under review and will be updated

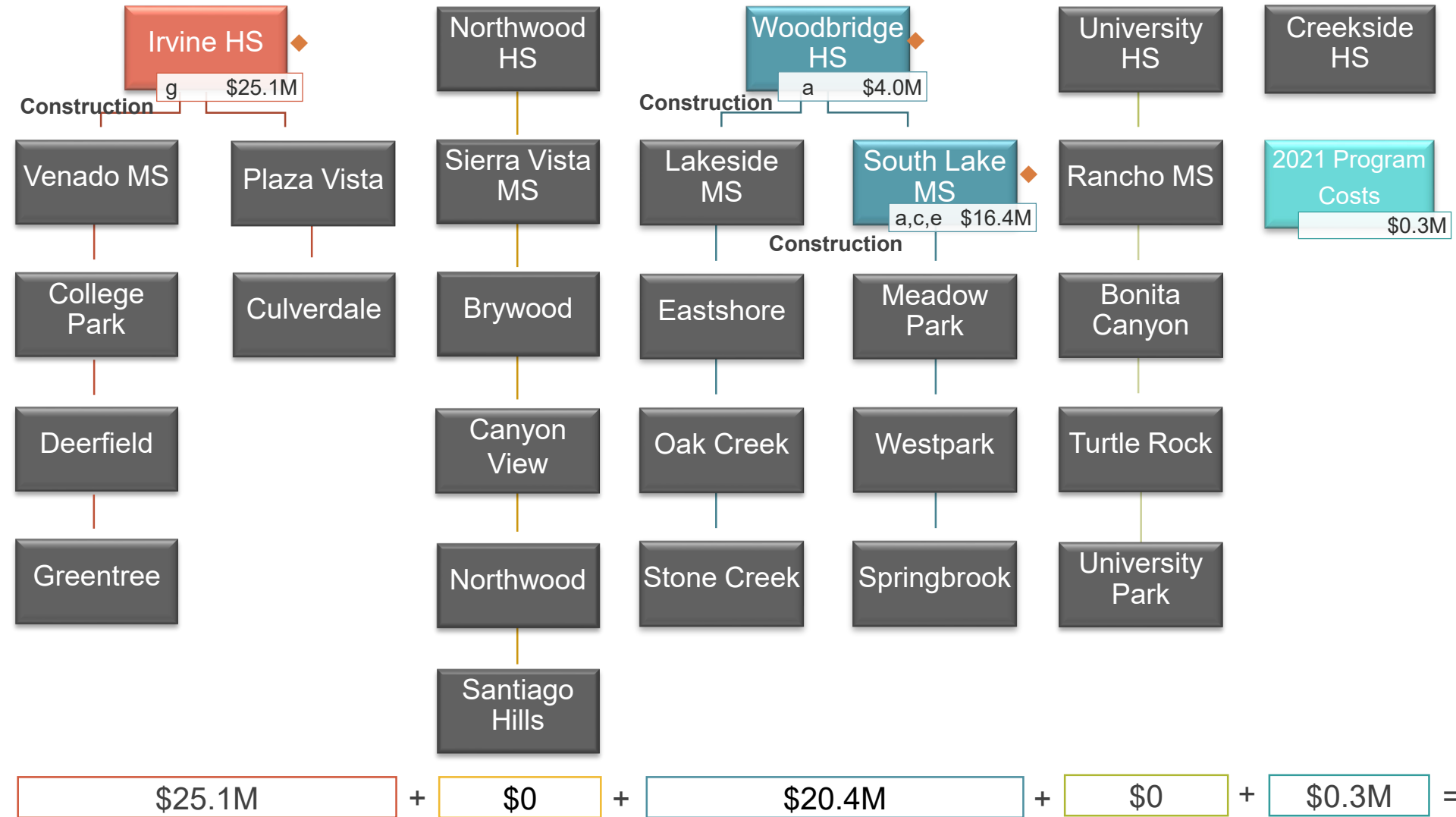


## PROJECT TYPES

- Modernize facilities over 25 yrs of age
- Enclose open classrooms
- Construct Music Classrooms
- Construct Multipurpose Room
- Construct/Upgrade Food Service
- Construct Career Tech and Innovation/Design Labs
- Construct Visual and Performing Arts, Media Arts Elective Labs and New/Upgrade Theaters
- Construct/upgrade science labs and Elective Spaces
- Construct/Upgrade Kinder Classroom
- Construct all weather track and field
- Construct Classrooms to replace portables
- Construct Practice Gym
- Construct/Upgrade Site Specific Support Facilities

- Under construction
- In design
- ◆ Waiting for Bond sale

Series 3 Funds	\$54.3M
Series 3 Costs	\$45.8M
Surplus	\$8.5M



NOTE: Schools organized by region, not by feeder schools

## Measure E Series 3 Projects and Costs

Bond Sale 2021

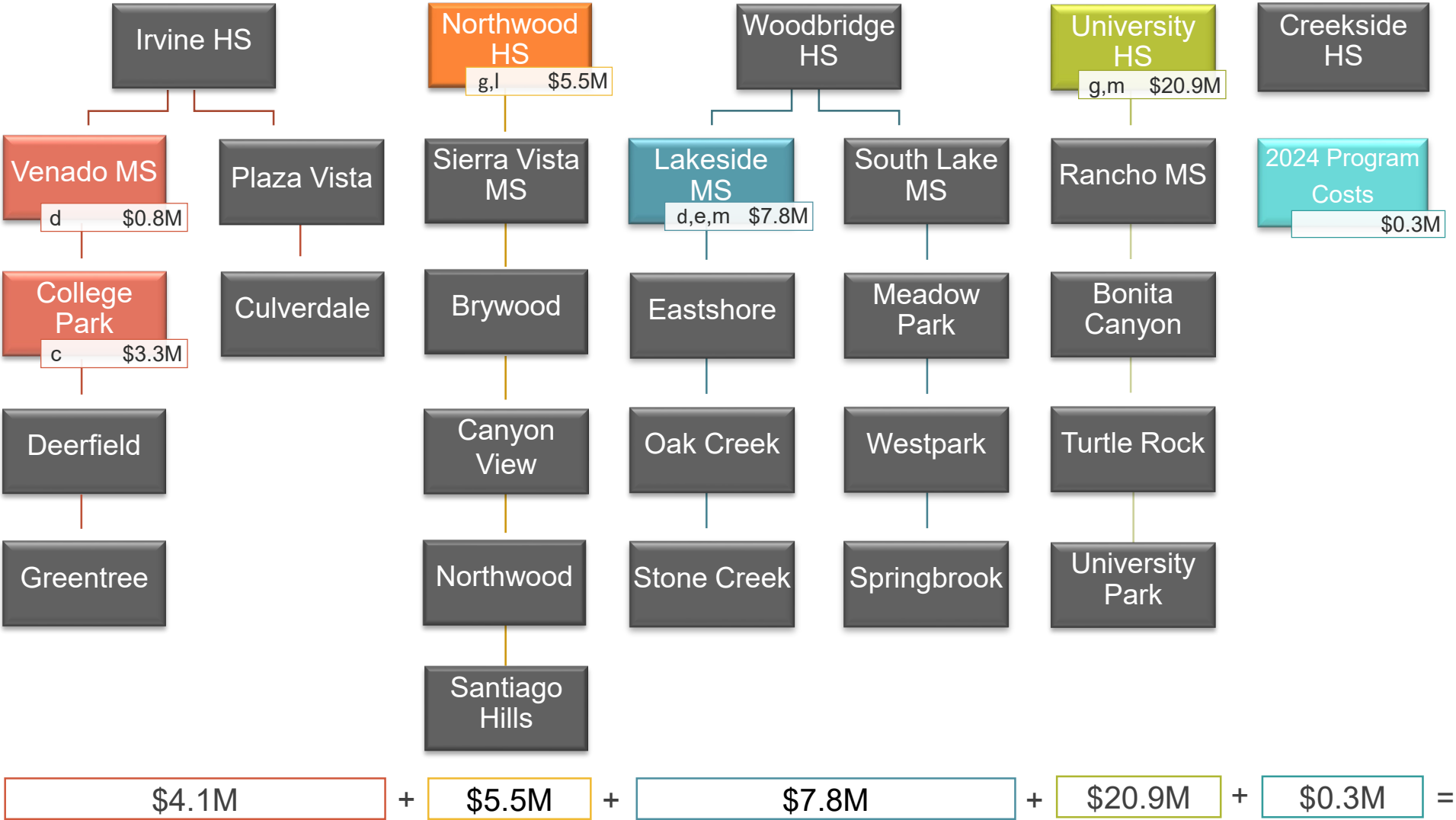


PROJECT TYPES

- a. Modernize facilities over 25 yrs of age
- b. Enclose open classrooms
- c. Construct Music Classrooms
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- f. Construct Career Tech and Innovation/Design Labs
- g. Construct Visual and Performing Arts, Media Arts Elective Labs and New/Upgrade Theaters
- h. Construct/upgrade science labs and Elective Spaces
- i. Construct/Upgrade Kinder Classroom
- j. Construct all weather track and field
- k. Construct Classrooms to replace portables
- l. Construct Practice Gym
- m. Construct/Upgrade Site Specific Support Facilities

- Under construction
- In design
- ◆ Waiting for Bond sale

Series 3 Funds	\$39.8M
Series 3 Costs	\$38.6M
Surplus	\$1.2M



NOTE: Schools organized by region, not by feeder schools

Measure E Series 4 Projects and Costs

Pending Bond Sale Projected 2024

4/26/2021 Implementation Plan under review and will be updated

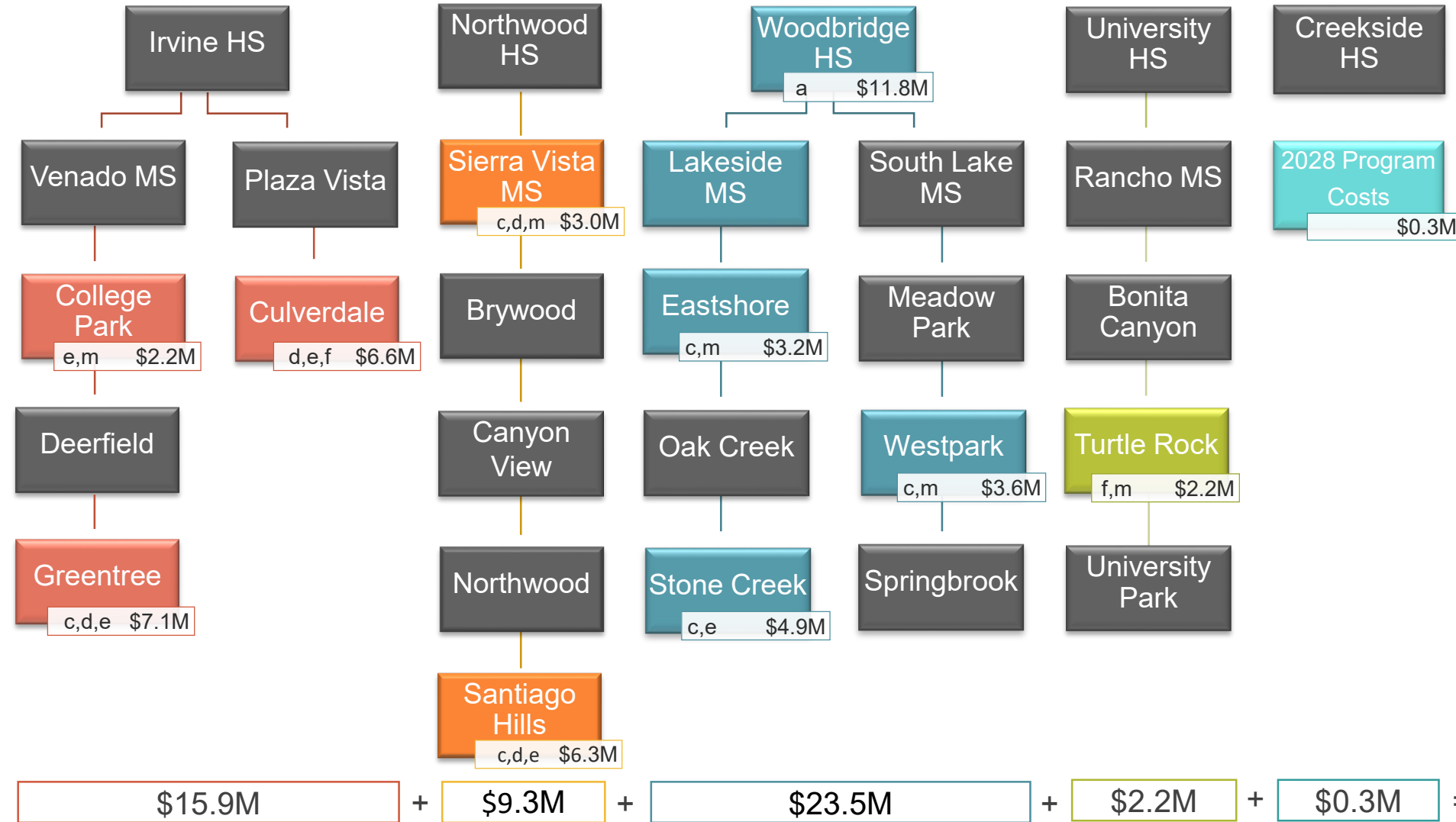


## PROJECT TYPES

- Modernize facilities over 25 yrs of age
- Enclose open classrooms
- Construct Music Classrooms
- Construct Multipurpose Room
- Construct/Upgrade Food Service
- Construct Career Tech and Innovation/Design Labs
- Construct Visual and Performing Arts, Media Arts Elective Labs and New/Upgrade Theaters
- Construct/upgrade science labs and Elective Spaces
- Construct/Upgrade Kinder Classroom
- Construct all weather track and field
- Construct Classrooms to replace portables
- Construct Practice Gym
- Construct/Upgrade Site Specific Support Facilities

- Under construction
- In design
- ◆ Waiting for Bond sale

Series 5 Funds	\$55.0M
Series 5 Costs	\$51.2M
Surplus	\$3.8M



NOTE: Schools organized by region, not by feeder schools

# Measure E Series 5 Projects and Costs

Pending Bond Sale Projected 2028



# **BUDGET UPDATE** **SERIES 1**





# MEASURE E

## FINAL CHANGE ORDERS (SERIES 1)

Final Change Order Percentages (Series 1)

School		Original Contract	Final Contract	Change Orders	Change Order %	School		Original Contract	Final Contract	Change Orders	Change Order %
1	Bonita Canyon ES	\$ 687,833	\$ 661,920	\$ (25,913)	-3.77%	14	Westpark ES	\$ 7,535,025	\$ 7,612,852	\$ 77,827	1.03%
2	College Park ES	\$ 1,947,472	\$ 1,997,707	\$ 50,235	2.58%	15	Brywood ES - Mod	\$ 8,022,047	\$ 8,634,679	\$ 612,632	7.64%
3	Culverdale ES	\$ 1,004,045	\$ 1,020,602	\$ 16,557	1.65%	16	Brywood ES - Music	\$ 2,842,214	\$ 2,773,341	\$ (68,873)	-2.42%
4	Greentree ES	\$ 1,263,711	\$ 1,240,335	\$ (23,376)	-1.85%	17	Meadow Park ES - Mod	\$ 9,640,387	\$ 9,856,858	\$ 216,471	2.25%
5	Santiago Hills ES	\$ 1,053,407	\$ 1,050,915	\$ (2,492)	-0.24%	18	Meadow Park ES - Music	\$ 2,889,679	\$ 2,838,289	\$ (51,390)	-1.78%
6	Stone Creek ES	\$ 3,155,560	\$ 3,113,229	\$ (42,331)	-1.34%	19	Eastshore ES	\$ 4,522,529	\$ 4,597,990	\$ 75,461	1.67%
7	Northwood HS	\$ 2,946,419	\$ 3,055,203	\$ 108,784	3.69%	20	Venado MS	\$ 3,798,615	\$ 3,813,274	\$ 14,659	0.39%
8	Irvine HS	\$ 4,704,255	\$ 4,843,227	\$ 138,972	2.95%	21	Creekside HS	\$ 3,681,144	\$ 3,598,072	\$ (83,072)	-2.26%
9	University HS	\$ 3,533,004	\$ 3,519,126	\$ (13,878)	-0.39%	22	Springbrook ES- Mod	\$ 8,110,543	\$ 8,413,410	\$ 302,867	3.73%
10	Sierra Vista MS	\$ 3,643,560	\$ 3,526,896	\$ (116,664)	-3.20%	23	Springbrook ES- Music	\$ 3,387,188	\$ 3,245,008	\$ (142,180)	-4.20%
11	South Lake MS	\$ 2,753,376	\$ 2,688,937	\$ (64,439)	-2.34%	24	Woodbridge HS-Field Imp	\$ 2,568,204	\$ 2,651,706	\$ 83,502	3.25%
12	Lakeside MS	\$ 2,279,702	\$ 2,214,866	\$ (64,836)	-2.84%	25	Woodbridge HS-PAC	\$ 23,435,033	\$ 22,782,163	\$ (652,870)	-2.79%
13	Rancho San Joaquin MS	\$ 4,201,968	\$ 4,102,266	\$ (99,702)	-2.37%	TOTALS		\$ 113,606,920	\$ 113,852,871	\$ 245,951	0.22%

# MEASURE E

## SERIES 1 UPDATE

Adjustment (10/26/2016)		
Bond Series 1	\$	95,000,000
IUSD Funds	\$	29,600,000
IUSD Funds 1st Adj.	\$	6,800,000
<b>FUNDS</b>	<b>\$</b>	<b>131,400,000</b>

Adjustment (06/05/2018)		
Bond Series 1	\$	95,000,000
IUSD Funds	\$	29,600,000
IUSD Funds 1st Adj.	\$	6,800,000
IUSD Funds 2nd Adj.	\$	5,100,000
IUSD IT Infrastructure	\$	643,875
CTE Grant (CHS)	\$	348,920
Bond Series 2	\$	13,115,495
<b>FUNDS Approved</b>	<b>\$</b>	<b>150,608,290</b>

Current (04/26/2021)		
Bond Series 1	\$	95,000,000
IUSD Funds	\$	29,600,000
IUSD Funds 1st Adj.	\$	6,800,000
IUSD Funds 2nd Adj.	\$	5,100,000
IUSD IT Infrastructure	\$	643,875
CTE Grant (CHS)	\$	439,400
Bond Series 2	\$	13,115,495
IRWD Rebate (NHS)	\$	174,591
Fund 40 to WHS Field	\$	1,000,000
CTE Grant (WHS)	\$	3,000,000
TDP Grant (WHS)	\$	44,440
<b>FUNDS Available</b>	<b>\$</b>	<b>154,917,801</b>
<b>CURRENT EXPENDITURES</b>	<b>\$</b>	<b>151,290,680</b>
<b><i>SURPLUS</i></b>	<b>\$</b>	<b><i>3,627,121</i></b>



# **BUDGET UPDATE**

## **SERIES 2**



# MEASURE E

## SERIES 2 UPDATE

Initial Budget (01/19/2019)		Adjustment (12/01/2020)		Current (04/26/2021)	
Bond Series 2	\$ 41,000,000	Bond Series 2	\$ 41,000,000	Bond Series 2	\$ 41,000,000
Bond Funds to Series 1	\$ (13,115,495)	Bond Funds to Series 1	\$ (13,115,495)	Bond Funds to Series 1	\$ (13,115,495)
IUSD Funds	\$ -	IUSD Funds	\$ 3,000,000	IUSD Funds	\$ 3,000,000
FUNDS \$ 27,884,505		FUNDS Approved \$ 30,884,505		FUNDS Approved \$ 30,884,505	
				PROJECT BUDGETS \$ 32,692,860	
				<i>DEFICIT \$ (1,808,355)</i>	
				Series 1 Surplus \$ 3,627,121	
				<i>SURPLUS FUNDS \$ 1,818,766</i>	



# **BUDGET UPDATE** **AFAP**





# MEASURE E

## AFAP UPDATE

Initial Budget (11/19/2019)	
Fund 35	\$ 30,000,000
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FUNDS	\$ 30,000,000
CURRENT BUDGET	\$ 26,474,790
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<i>SURPLUS FUNDS *</i>	\$ 3,525,210

Current Initial Budget (04/26/2021)	
Fund 35	\$ 30,000,000
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FUNDS	\$ 30,000,000
CURRENT BUDGET	\$ 25,572,695
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<i>SURPLUS FUNDS *</i>	\$ 4,427,305

*\* Surplus funds will go back to Fund 35, not into Measure E funds.*



# **STATE FUNDING MEASURE E PROJECTS**



## State Grants Received for Measure E

- State Grants Received for Measure E from Proposition 51 Bond funds

STATE FUNDED PROJECTS (Prop. 51)	
Site Name	Amount Received
Creekside High School (Series 1 CTEFP: Construction Technology)	\$439,400
Woodbridge High School (Series 1 CTEFP: Performing Arts Center)	\$3,000,000
College Park ES (Series 1: MOD)	\$527,914
Culverdale ES (Series 1: MOD)	\$784,679
Santiago Hills ES (Series 1: MOD)	\$625,105
<b>Total State Funded Received</b>	<b>\$5,377,098</b>

The State Grants funds are through the State School Facility Program currently under Proposition 51.



## Step 1a: “Acknowledged” List

When no State Funding is available

- Project applications submitted beyond the Proposition 51 Bond Authority
- Subject to IUSD Board Resolution acknowledging exhaustion of funds
- Waiting for future State Bond (potentially in 2022)

## Step 1b: “Workload” List

When State Funding is available

- Project applications submitted to OPSC, waiting for staff review
- Anticipate funding under Proposition 51 (by 2023 or sooner)

### STEP 1A: ACKNOWLEDGED LIST

Site Name	Estimated Funding
Bonita Canyon ES (Series I: MOD)	\$152,700
Greentree ES (Series I: MOD)	\$249,000
Lakeside MS (Series I: MOD)	\$435,300
<b>Total State Funding Acknowledged</b>	<b>\$837,000</b>

### STEP 1B: OPSC WORKLOAD LIST

Site Name	Anticipated Funding
Stone Creek ES (Series 1: MOD)	\$896,500
Stone Creek ES (Series 1: NC)	\$727,600
Irvine HS (Series 1: MOD)	\$4,256,100
University HS (Series 1: MOD)	\$735,200
Creekside HS (Series 1: NC)	\$1,166,900
Sierra Vista MS (Series 1: NC)	\$1,671,600
South Lake MS (Series 1: NC)	\$919,000
Eastshore ES (Series 1: MOD)	\$757,900
Eastshore ES (Series 1: NC)	\$833,100
Venado MS (Series 1: NC)	\$2,249,000
Rancho San Joaquin MS (Series 1: MOD)	\$571,800
Rancho San Joaquin MS (Series 1: NC)	\$1,105,400
Springbrook ES (Series 1: NC)	\$3,059,800
Westpark ES (Series 1: MOD)	\$3,729,000
Brywood ES (Series 1: MOD)	\$3,133,900
Brywood ES (Series 1: NC)	\$458,900
Meadow Park ES (Series 1: MOD)	\$2,757,800
Meadow Park ES (Series 1: NC)	\$513,900
<b>Total State Funding Anticipated</b>	<b>\$29,543,400</b>



## Step 2: “Unfunded (Lack of AB 55)” List

- Project applications have been fully reviewed by OPSC staff
- Subject to bi-annual Priority Funding Letter

Series 1 has 0 projects on this list

## Step 3: “Apportioned” List

- Project applications that were previously on the Unfunded (Lack of AB 55) list
- Submitted bi-annual Priority Funding Letter
- Shovel-Ready within 90 days of moving to Apportioned list
- Ready for fund Release request funding under Proposition 51

Series 1 has 0 projects on this list



# **MEASURE E**

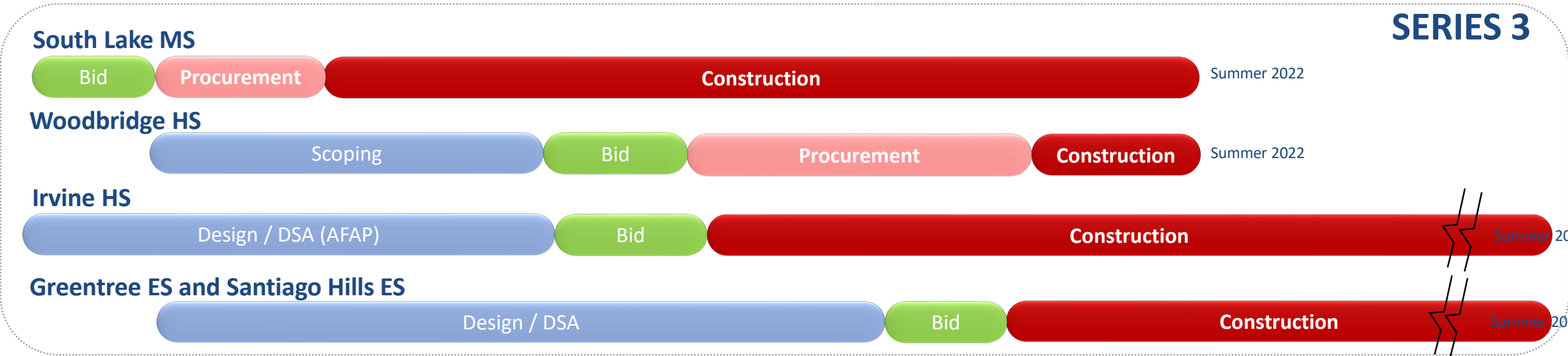
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# **PROGRAM SCHEDULE**





# CURRENT SCHEDULE (Series 2, AFAP, Series 3)






# **MEASURE E**

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# **PROJECT UPDATES**





# **PROJECTS UNDER CONSTRUCTION (Series 2)**



# BONITA CANYON ES (New Multipurpose Building)



Multipurpose Building

Multipurpose Building Interior





# TURTLE ROCK ES (New Classroom Building)



Classroom Building

Classroom Building Interior





# UNIVERSITY PARK ES (New Classroom Building and Renovations)



Classroom Building



Classroom Building Interior



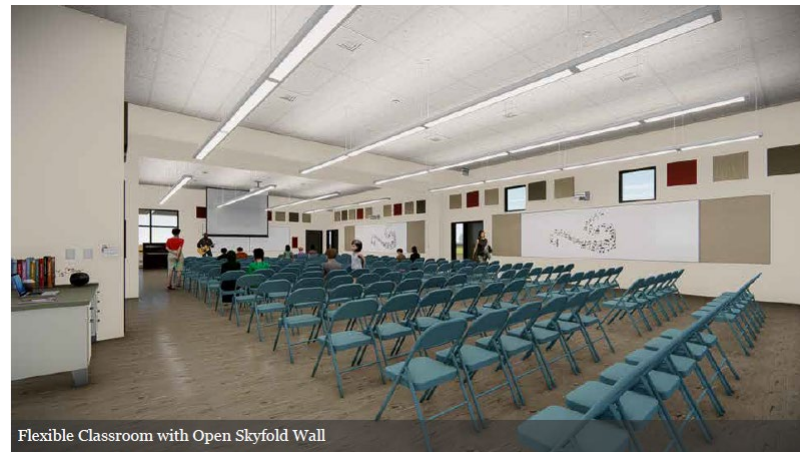
# NORTHWOOD ES (New Classroom Building and Food Services Renov.)



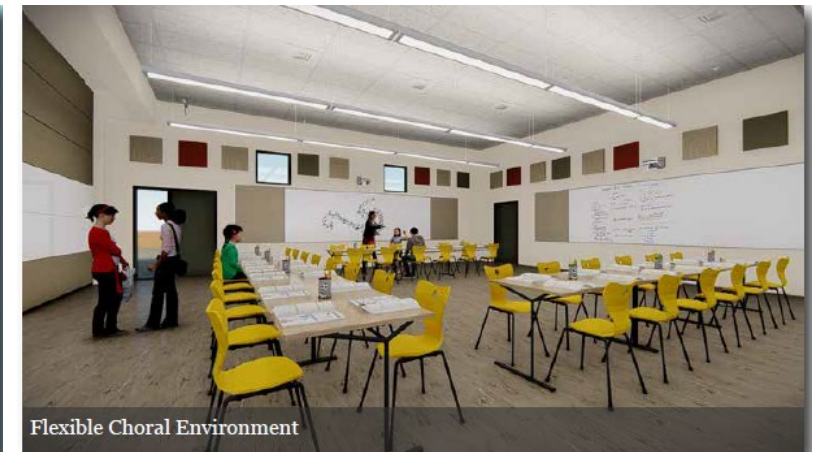
Exterior View

Classroom Building\*

Classroom Building Interior\*



Flexible Classroom with Open Skyfold Wall



Flexible Choral Environment

\*Construction to begin June 2021



# **PROJECTS UNDER CONSTRUCTION (AFAP)**





# CANYON VIEW ES (Music Expansion / Innovation & Design Labs)



Expanded Music Classroom\*

New Innovation Lab\*



\*Construction to begin June 2021

# OAK CREEK ES (New Classroom Building and Lunch Shelter)



Classroom Building (right)\*

Classroom Building Interior\*



\*Construction to begin June 2021



# DEERFIELD ES (New Classroom Building and Food Services Renov.)



Classroom Building\*

Classroom Building\*



\*Construction to begin June 2021



# PLAZA VISTA SCHOOL (New Classroom Building and Kinder Renov.)



Music Classroom Building\*

Kindergarten Renovation\*



\*Construction to begin June 2021





# **PROJECTS IN**

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# **DESIGN (Series 3)**



# SOUTH LAKE MS (Modernization/Expansion)



Music Classroom Expansion\*

Music Classroom Expansion\*



**\*Construction to begin June 2021**



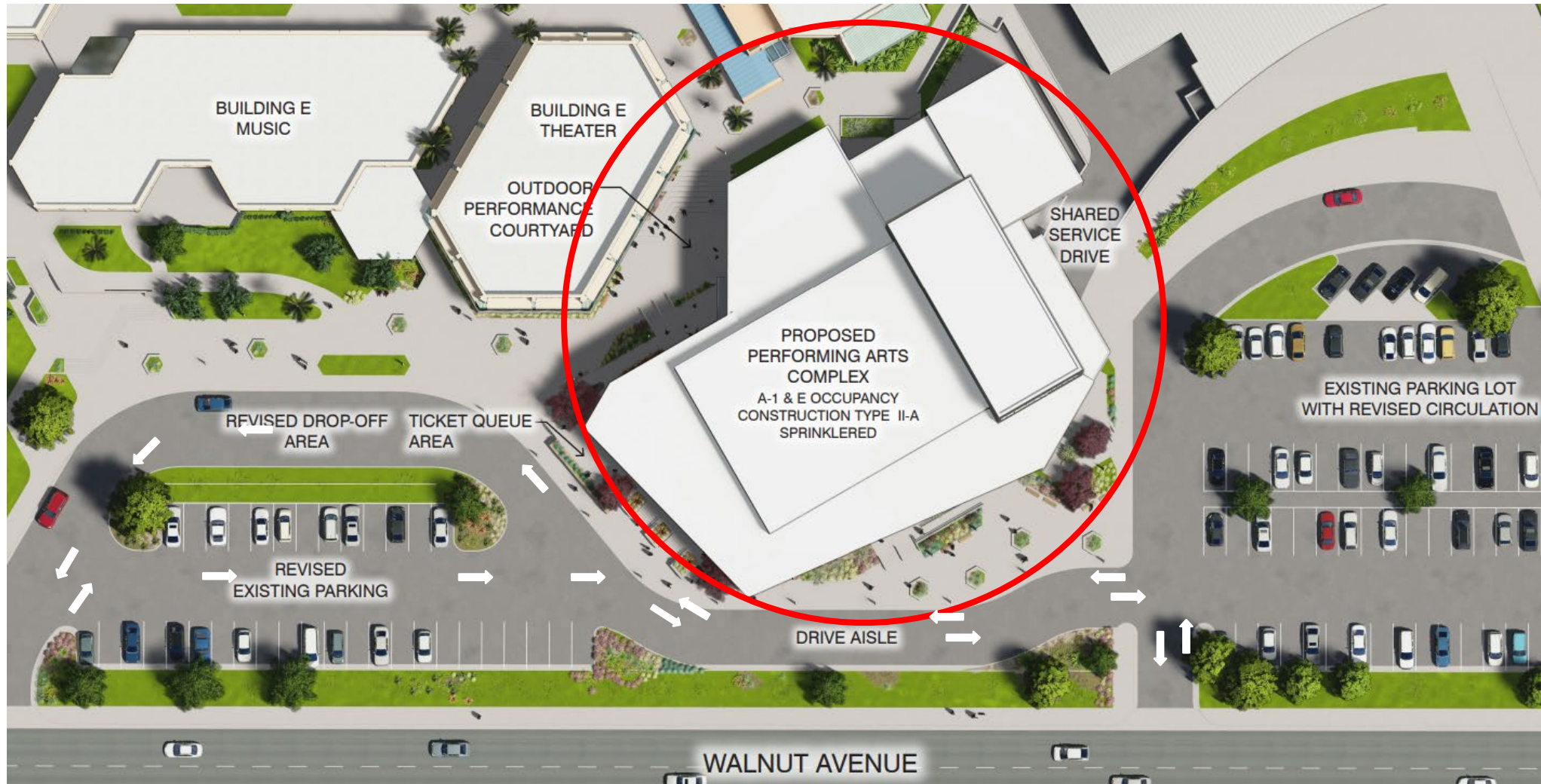
- Building J and Building K (two-story buildings)
  - New heat pumps in classrooms and on roof (40)
  - New exhaust fans (11)
  - New cooling tower (1), new boiler (1), and suction pumps (2)
  - New plumbing for units and equipment
  - New ductwork and ductwork replacement in select areas
  - Construction scheduled for summer 2022 and complete by start of 2022/2023 school year
- New HVAC system
  - Update the HVAC system with controls to current code
  - Make HVAC system more energy efficiency
  - Improve classroom environment
- Phase 1 of Building J and Building K Modernization (HVAC only)
  - Phase 1 will focus on replacing HVAC system installed with original construction over 30 years ago
  - Phase 2 will focus on modernizing the interior of buildings in Series 5

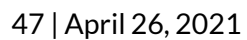




## Design Parameters

- Placement of new Performing Arts Complex
- Single story building
- 650 seats
- Black Box theater
- Realignment of drive aisles
- Modification to parking lot







# IRVINE HS (New Performing Arts Complex)



New Performing Arts Complex (aerial view)

New Performing Arts Complex (street view)



# IRVINE HS (New Performing Arts Complex)



New Performing Arts Complex (campus view)

Courtyard





# QUESTIONS