



Irvine Unified School District

2022 Budget Development Calendar

Fiscal Deadline	Activity / Event	Meeting/Responsibility
Fall / Winter	LCAP Phase I - Inform Stakeholders of Process and Opportunity to Participate	Various
January 18, 2022	Present 2020-21 Audit Report to School Board	Regular Board Meeting
January 18, 2022	Adopt 2022 Budget Development Calendar	Regular Board Meeting
January 19, 2022	Attend Governor's Budget Conference	Governor's Proposed Budget
January / February	LCAP Phase II – Gathering Input – Collaborative response opportunity for all stakeholders with optional online feedback	Gathering input and developing plan
February 7, 2022	Report on Governor's Proposed Budget to Leadership	Leadership Team Meeting
March 15, 2022	Present 2021-22 2 nd Interim Report to School Board	Regular Board Meeting
March / April	Phase III – Stakeholders review and provide feedback on Draft LCAP	Gathering input and developing plan
April	Budget/LCAP Study Session	Special Board Meeting
April 19, 2022	Certificated Temporary Employee Layoff Notification to School Board LCAP and Budget Update to School Board	Regular Board Meeting
May 10, 2022	Review Preliminary Budget Data with Superintendent and Cabinet	Cabinet Meeting
May 16-20, 2022	Incorporate May Budget Revisions and Cabinet recommendations into the budget	Business Services
May 25, 2022	Report May Budget Revise information to Leadership	Email to Leadership Team
June 4, 2021	Publish Notice of Budget Public Hearing / Budget available for public inspection [EC Sec. 42127 (a)(1)]	Business / Fiscal Services
June 7, 2022	Public Hearing of Local Control Accountability Plan (LCAP) Public Hearing of 2022-23 Budget	Regular Board Meeting
June 28, 2022	Board Adoption of Local Control Accountability Plan (LCAP) Board Adoption of 2022-23 Budget	Regular Board Meeting
July 1, 2022	Submit 2022-23 Budget to Orange County Department of Education	Fiscal Services
July 1- August 15, 2022	Year End Closing	Fiscal Services
September 13, 2022	Present Unaudited Actuals to School Board	Regular Board Meeting
December 13, 2022	Present 2022-23 1 st Interim Report to School Board	Organizational/Regular Board Meeting

School Board Regular Meeting Calendar

January 18, 2022 - Regular Meeting	May 3, 2022 - Regular Meeting	August 30, 2022 - Regular Meeting
February 1, 2022 - Regular Meeting	May 24, 2022 - Regular Meeting	September 13, 2022 - Regular Meeting
February 15, 2022 - Regular Meeting	June 7, 2022 - Regular Meeting	October 11, 2022 - Regular Meeting
March 1, 2022 - Regular Meeting	June 28, 2022 - Regular Meeting	October 25, 2022 - Regular Meeting
March 15, 2022 - Regular Meeting	July 12, 2022 - Regular Meeting	November 15, 2022 – Regular Meeting
April 19, 2022 - Regular Meeting	August 16, 2022 - Regular Meeting	December 13, 2022 – Organizational/Regular