



Irvine Unified School District
2021 Budget Development Calendar

Fiscal Deadline	Activity / Event	Meeting/Responsibility
Fall / Winter	LCAP Phase I - Inform Stakeholders of Process and Opportunity to Participate	Various
January 15, 2021	Attend Governor's Budget Conference	Governor's Proposed Budget
January 19, 2021	Present 2019-20 Audit Report to School Board	Regular Board Meeting
January 19, 2021	Adopt 2021 Budget Development Calendar	Regular Board Meeting
January / February	LCAP Phase II – Gathering Input – Collaborative response opportunity for all stakeholders with optional online feedback	Gathering input and developing plan
February 8, 2021	Report on Governor's Proposed Budget to Leadership	Leadership Team Meeting
March 16, 2021	Present 2020-21 2 nd Interim Report to School Board	Regular Board Meeting
March / April	Phase III – Stakeholders review and provide feedback on Draft LCAP	Gathering input and developing plan
April	Budget/LCAP Study Session	Special Board Meeting
April 13, 2021	Certificated Temporary Employee Layoff Notification to School Board LCAP and Budget Update to School Board	Regular Board Meeting
May 11, 2021	Review Preliminary Budget Data with Superintendent and Cabinet	Cabinet Meeting
May 17-21, 2021	Incorporate May Budget Revisions and Cabinet recommendations into the budget	Business Services
May 26, 2021	Report May Budget Revise information to Leadership	Email to Leadership Team
June 4, 2021	Publish Notice of Budget Public Hearing / Budget available for public inspection [EC Sec. 42127 (a)(1)]	Business / Fiscal Services
June 8, 2021	Public Hearing of Local Control Accountability Plan (LCAP) Public Hearing of 2021-22 Budget	Regular Board Meeting
June 22, 2021	Board Adoption of Local Control Accountability Plan (LCAP) Board Adoption of 2021-22 Budget	Regular Board Meeting
July 1, 2021	Submit 2021-22 Budget to Orange County Department of Education	Fiscal Services
July 1- August 15, 2021	Year End Closing	Fiscal Services
September 14, 2021	Present Unaudited Actuals to School Board	Regular Board Meeting
December 14, 2021	Present 2021-22 1 st Interim Report to School Board	Organizational/Regular Board Meeting

School Board Regular Meeting Calendar

January 19, 2021 - Regular Meeting	May 4, 2021 - Regular Meeting	September 14, 2021 - Regular Meeting
February 2, 2021 - Regular Meeting	May 25, 2021 - Regular Meeting	October 5, 2021 - Regular Meeting
February 16, 2021 - Regular Meeting	June 8, 2021 - Regular Meeting	October 19, 2021 - Regular Meeting
March 2, 2021 - Regular Meeting	June 22, 2021 - Regular Meeting	November 16, 2021 - Regular Meeting
March 16, 2021 - Regular Meeting	July 13, 2021 - Regular Meeting	December 14, 2021 - Organizational/Regular
April 13, 2021 - Regular Meeting	August 17, 2021 - Regular Meeting	