



**Irvine Unified School District**  
**2020 Budget Development Calendar**

<b>Fiscal Deadline</b>	<b>Activity / Event</b>	<b>Meeting/Responsibility</b>
Fall / Winter	LCAP Phase I - Inform Stakeholders of Process and Opportunity to Participate	Various
January 15, 2020	Attend Governor's Budget Conference	Governor's Proposed Budget
January 14, 2020	Present 2018-19 Audit Report to School Board	Regular Board Meeting
January 14, 2020	Adopt 2020 Budget Development Calendar	Regular Board Meeting
January / February	LCAP Phase II – Gathering Input – Collaborative response opportunity for all stakeholders with optional online feedback	Gathering input and developing plan
February 10, 2020	Report on Governor's Proposed Budget to Leadership	Leadership Team Meeting
March 17, 2020	Present 2019-20 2 <sup>nd</sup> Interim Report to School Board	Regular Board Meeting
March / April	Phase III – Stakeholders review and provide feedback on Draft LCAP	Gathering input and developing plan
April	Budget/LCAP Study Session	Special Board Meeting
April 21, 2020	Certificated Temporary Employee Layoff Notification to School Board LCAP and Budget Update to School Board	Regular Board Meeting
May 12, 2020	Review Preliminary Budget Data with Superintendent and Cabinet	Cabinet Meeting
May 18-22, 2020	Incorporate May Budget Revisions and Cabinet recommendations into the budget	Business Services
May 26, 2020	Report May Budget Revise information to Leadership	Email to Leadership Team
June 5, 2020	Publish Notice of Budget Public Hearing / Budget available for public inspection [EC Sec. 42127 (a)(1)]	Business / Fiscal Services
June 9, 2020	Public Hearing of Local Control Accountability Plan (LCAP) Public Hearing of 2019-20 Budget	Regular Board Meeting
June 23, 2020	Board Adoption of Local Control Accountability Plan (LCAP) Board Adoption of 2019-20 Budget	Regular Board Meeting
July 1, 2020	Submit 2020-21 Budget to Orange County Department of Education	Fiscal Services
July 1- August 15, 2020	Year End Closing	Fiscal Services
September 1, 2020	Present Unaudited Actuals to School Board	Regular Board Meeting
December 15, 2020	Present 2020-21 1 <sup>st</sup> Interim Report to School Board	Organizational/Regular Board Meeting

**School Board Regular Meeting Calendar**

January 14, 2020 - Regular Meeting	May 5, 2020 - Regular Meeting	September 1, 2020 - Regular Meeting
February 4, 2020 - Regular Meeting	May 26, 2020 - Regular Meeting	September 15, 2020 - Regular Meeting
February 18, 2020 - Regular Meeting	June 9, 2020 - Regular Meeting	October 6, 2020 - Regular Meeting
March 3, 2020 - Regular Meeting	June 23, 2020 - Regular Meeting	October 20, 2020 - Regular Meeting
March 17, 2020 - Regular Meeting	July 7, 2020 - Regular Meeting	November 17, 2020 - Regular Meeting
April 21, 2020 - Regular Meeting	August 18, 2020 - Regular Meeting	December 15, 2020 - Organizational/Regular