Measure E
Series 1
SERIES 1 UPDATE

Completed 10 of 21 Schools

- Enclosed Classrooms: Bonita Canyon ES, College Park ES, Culverdale ES, Greentree ES, Santiago Hills ES, Stone Creek ES
- Modernization of Science Classrooms: Lakeside MS, Rancho San Joaquin MS
- Modernization: University HS
- Synthetic Track and Field: Northwood HS

Ongoing Construction

- New Science Classroom Buildings: Rancho San Joaquin MS, Sierra Vista MS, South Lake MS, Venado MS
- Modernization: Brywood ES, Meadow Park ES, Westpark ES, Irvine HS
LAKESIDE MS  SCIENCE CLASSROOMS (Series 1)

- Converted classrooms into science classrooms
- New projectors and markerboards
- New overhead electrical outlets
- New flexible furniture
- New tackboards
- New eye wash station
- New flooring
- New voice lift system
- New casework with sinks
- New upper cabinets
- New ceiling and light fixtures
- New paint
RANCHO SAN JOAQUIN MS SCIENCE CLASSROOMS (Series 1)

• Renovated existing science classrooms
• New projectors and markerboards
• New overhead electrical outlets
• New flexible furniture

• New tackboards
• New eye wash station
• New flooring
• New voice lift system

• New casework with sinks
• New upper cabinets
• New ceiling and light fixtures
• New paint
SERIES 1 UPDATE

• **Upcoming Projects**
  - **New Classroom Buildings:**
    - Brywood ES, Meadow Park ES (construction start October 2018)
    - Springbrook ES (construction start June 2019)
  - **New Theater and Renovation to Existing Theater:**
    - Woodbridge HS (anticipated construction start January 2019)
NEW MUSIC CLASSROOMS (Series 1)

- New Classroom Buildings at Brywood, Meadow Park, and Springbrook Elementary Schools
- One (1) classroom and two (2) classrooms divided by moveable partition [total of three (3) new classrooms]
- Storage rooms, instrument rooms, restroom, custodial room
- Construction to complete with modernization of campuses
WOODBRIDGE HS NEW THEATER (Series 1)

- New 650 seat theater, orchestra pit, Black Box, scene shop, ticket room, dressing rooms, restrooms
- Landscape and sitework
- Renovation of existing theater into three (3) classrooms
Measure E
Funding Update
**REVISED MEASURE E BOND SERIES (3.5% GROWTH)**

- Approved at August 21, 2018 board meeting
- Series 2 funds received September 13, 2018

<table>
<thead>
<tr>
<th></th>
<th>ORIGINAL</th>
<th>PROPOSED</th>
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</thead>
<tbody>
<tr>
<td>2016 (Series 1)</td>
<td>$95.0 M</td>
<td>2016 (Series 1)</td>
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<tr>
<td>2021 (Series 2)</td>
<td>$51.9 M</td>
<td>2018 (Series 2)</td>
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<tr>
<td>2025 (Series 3)</td>
<td>$49.4 M</td>
<td>2021 (Series 3)</td>
</tr>
<tr>
<td>2029 (Series 4)</td>
<td>$54.5 M</td>
<td>2024 (Series 4)</td>
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<tr>
<td>TOTAL</td>
<td>$250.8 M</td>
<td>TOTAL</td>
</tr>
</tbody>
</table>

*Maximum Bond Capacity is $319.0M*
BOND ISSUANCE UPDATE

Future Bond Sale Dates Subject to Change, For Planning Purposes Only

Series 1 Potential State Funding, anticipated 2023

<table>
<thead>
<tr>
<th>Year</th>
<th>Series 1</th>
<th>Series 2</th>
<th>Series 3</th>
<th>Series 4</th>
<th>Series 5</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>$95.0 M</td>
<td>$41.0 M</td>
<td>$30.8 M</td>
<td>$39.8 M</td>
<td>$65.7 M</td>
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<td>2017</td>
<td>$41.5 M</td>
<td>$0.0 M</td>
<td>$23.5 M</td>
<td>$0.0 M</td>
<td>$0.0 M</td>
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<tr>
<td>2018</td>
<td>$136.5 M</td>
<td>$41.0 M</td>
<td>$13.1 M</td>
<td>$39.8 M</td>
<td>$65.7 M</td>
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<td>2019</td>
<td>$0.6 M</td>
<td>$13.1 M</td>
<td>$54.3 M</td>
<td>$0.3 M</td>
<td>$0.0 M</td>
</tr>
<tr>
<td>2020</td>
<td>$0.3 M</td>
<td>$27.9 M</td>
<td>$39.8 M</td>
<td>$137.5 M</td>
<td>$0.0 M</td>
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<tr>
<td>2021</td>
<td>$150.6 M</td>
<td>$54.3 M</td>
<td>$39.8 M</td>
<td>$137.5 M</td>
<td>$0.0 M</td>
</tr>
</tbody>
</table>

BOND FUNDS: $272.3 M
IUSD FUNDS: $65.0 M
OTHER FUNDS: $0.9 M
PROGRAM FUNDS: $338.2 M

Any shortfall in funding for SERIES 4 & 5 will be offset if State funding is received.
Measure E
Series 2
“ORIGINAL” SERIES 2 PROJECT SCOPE

- New MPR with Stage, Control Room, Storage
- New Food Service and Equipment
- New Student and Staff Restrooms
- Relocate some portables, if required for siting new building
- Associated Site Work
- Furniture and Equipment Allocation

BONITA CANYON ES

- New Music Classroom Building, Instrument Storage
- New All Gender Restroom
- Associated Site Work
- Expanded Kitchen
- New Food Service and Equipment
- Furniture and Equipment Allocation

NORTHWOOD ES

- New Music Classroom Building, Instrument Storage
- New All Gender Restroom
- Associated Site Work
- Furniture and Equipment Allocation

TURTLE ROCK ES

- New Classroom Building includes (9) classrooms: (6) Classrooms, (1) Design Lab, (2) Music Classrooms, Shared Commons
- Student and Staff Restrooms
- Remove some existing relocatable classroom buildings
- Associated Site Work
- Furniture and Equipment Allocation

UNIVERSITY PARK ES
“ORIGINAL” SERIES 2 PROJECT SCOPE - continued

WOODBRIDGE HS
- Modernization (4) Science Labs Bldg. E
- Modernization Student / Staff Restrooms
- Modernization Staff Workrooms
- Elevator upgrades, exterior path-of-travel
- Furniture and Equipment Allocation

SOUTH LAKE MS
- Full Campus Modernization, includes:
  - Modernization (24) Classrooms
  - Modernization (4) Science Labs
  - Student / Staff Restrooms
  - Core spaces; Admin., Library, MPR/Music, Food Service
  - Furniture and Equipment Allocation

IRVINE HS
- New Theater, Black box, Music, Choral, Digital Lab Classrooms with support spaces and associated site work, demolish existing theater and music classrooms, if required for siting new building
- Furniture and Equipment Allocation
<table>
<thead>
<tr>
<th>SCENARIO A</th>
<th>SCENARIO B</th>
<th>SCENARIO C</th>
<th>SCENARIO D</th>
</tr>
</thead>
<tbody>
<tr>
<td>(six of seven school sites)</td>
<td>(five of seven school sites)</td>
<td>(one of seven school sites)</td>
<td>(two of seven school sites)</td>
</tr>
<tr>
<td><strong>FOCUS:</strong></td>
<td><strong>FOCUS:</strong></td>
<td><strong>FOCUS:</strong></td>
<td><strong>FOCUS:</strong></td>
</tr>
<tr>
<td>ADD (3) SCHOOL PROJECTS, STATE MOD FUNDS</td>
<td>VAPA PROJECTS</td>
<td>IRVINE HS THEATER</td>
<td>MODERNIZATIONS/STATE FUNDS</td>
</tr>
</tbody>
</table>

**PLANNING AND CONSTRUCTION**

<table>
<thead>
<tr>
<th>BONITA CANYON ES New MPR</th>
<th>BONITA CANYON ES New MPR</th>
<th>IRVINE HS New Theater / Electives / Interim Housing</th>
</tr>
</thead>
<tbody>
<tr>
<td>NORTHWOOD ES New Music / Food Service</td>
<td>NORTHWOOD ES New Music / Food Service</td>
<td>Modernize Two Buildings / Interim Housing</td>
</tr>
<tr>
<td>TURTLE ROCK ES New Music</td>
<td>TURTLE ROCK ES New Music</td>
<td>SOUTH LAKE MS Modernize Entire Campus / Interim Housing</td>
</tr>
<tr>
<td>UNIVERSITY PARK ES New Classrooms</td>
<td>UNIVERSITY PARK ES New Classrooms</td>
<td></td>
</tr>
<tr>
<td>WOODBRIDGE HS Modernize Two Buildings / Interim Housing</td>
<td>IRVINE HS New Theater / Electives / Interim Housing</td>
<td></td>
</tr>
<tr>
<td>SOUTH LAKE MS Modernize Entire Campus / Interim Housing</td>
<td></td>
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</tr>
</tbody>
</table>
NEXT STEPS

• Next 60 to 90 days
  • Issue Request For Proposals for Architectural firms
  • Issue Request For Proposals for Construction Management firms
  • Refine scope of work and project budgets
  • Meet with School Sites

• Anticipated construction start for four (4) elementary school sites
  • Summer / Fall 2020

• Modernization of middle school and high school pending Series 3 bond sale in 2021