



Irvine Unified School District

Measure E Update

Board of Education Meeting

October 2, 2018

Measure E Series 1



SERIES 1 UPDATE



Completed 10 of 21 Schools

- Enclosed Classrooms: Bonita Canyon ES, College Park ES, Culverdale ES, Greentree ES, Santiago Hills ES, Stone Creek ES
- Modernization of Science Classrooms: Lakeside MS, Rancho San Joaquin MS
- Modernization: University HS
- Synthetic Track and Field: Northwood HS

• Ongoing Construction

- New Science Classroom Buildings: Rancho San Joaquin MS, Sierra Vista MS, South Lake MS, Venado MS
- Modernization: Brywood ES, Meadow Park ES, Westpark ES, Irvine HS



LAKESIDE MS SCIENCE CLASSROOMS (Series 1)



- Converted classrooms into science classrooms
- New tackboards
- New projectors and markerboards
- New eye wash station
- New overhead electrical outlets
- New flooring
- New flexible furniture
- New voice lift system
- New casework with sinks
- New upper cabinets
- New ceiling and light fixtures
- New paint



RANCHO SAN JOAQUIN MS SCIENCE CLASSROOMS (Series 1)



- Renovated existing science classrooms
- New projectors and markerboards
- New overhead electrical outlets
- New flexible furniture

- New tackboards
- New eye wash station
- New flooring
- New voice lift system

- New casework with sinks
- New upper cabinets
- New ceiling and light fixtures
- New paint



SERIES 1 UPDATE

- **Upcoming Projects**

- New Classroom Buildings:

- Brywood ES, Meadow Park ES (construction start October 2018)
- Springbrook ES (construction start June 2019)

- New Theater and Renovation to Existing Theater:

- Woodbridge HS (anticipated construction start January 2019)



NEW MUSIC CLASSROOMS (Series 1)



Meadow Park ES: Classroom Building Rendering (Exterior)



Brywood ES: Classroom Building Rendering (Plan)

- New Classroom Buildings at Brywood, Meadow Park, and Springbrook Elementary Schools
- One (1) classroom and two (2) classrooms divided by moveable partition [total of three (3) new classrooms]
- Storage rooms, instrument rooms, restroom, custodial room
- Construction to complete with modernization of campuses



WOODBIDGE HS NEW THEATER (Series 1)



Woodbridge HS: New Theater Rendering (Exterior)



Woodbridge HS: New Theater Rendering (Interior)

- New 650 seat theater, orchestra pit, Black Box, scene shop, ticket room, dressing rooms, restrooms
- Landscape and sitework
- Renovation of existing theater into three (3) classrooms





Measure E Funding Update



REVISED MEASURE E BOND SERIES (3.5% GROWTH)

- Approved at August 21, 2018 board meeting
- Series 2 funds received September 13, 2018

<u>ORIGINAL</u>	
2016 (Series 1)	\$ 95.0 M
2021 (Series 2)	\$ 51.9 M
2025 (Series 3)	\$ 49.4 M
<u>2029 (Series 4)</u>	<u>\$ 54.5 M</u>
TOTAL	\$250.8 M

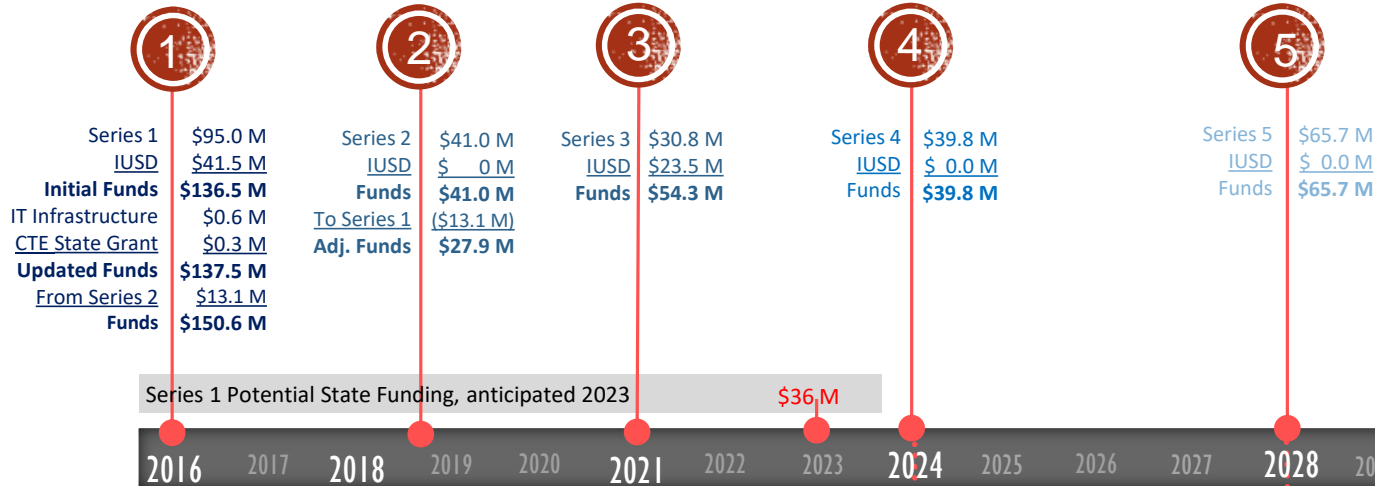
<u>PROPOSED</u>	
2016 (Series 1)	\$ 95.0 M
2018 (Series 2)	\$ 41.0 M
2021 (Series 3)	\$ 30.8 M
2024 (Series 4)	\$ 39.8 M
<u>2028 (Series 5)</u>	<u>\$ 65.7 M</u>
TOTAL	\$272.3 M*

*Maximum Bond Capacity is \$319.0M



BOND ISSUANCE UPDATE

Future Bond Sale Dates Subject to Change, For Planning Purposes Only



BOND FUNDS:	\$ 272.3 M
IUSD FUNDS:	\$ 65.0 M
OTHER FUNDS:	\$ 0.9 M
PROGRAM FUNDS:	\$ 338.2 M



Measure E Series 2



“ORIGINAL” SERIES 2 PROJECT SCOPE



- New MPR with Stage, Control Room, Storage
- New Food Service and Equipment
- New Student and Staff Restrooms
- Relocate some portables, if required for siting new building
- Associated Site Work
- Furniture and Equipment Allocation



- New Music Classroom Building, Instrument Storage
- New All Gender Restroom
- Associated Site Work
- Expanded Kitchen
- New Food Service and Equipment
- Furniture and Equipment Allocation



- New Music Classroom Building, Instrument Storage
- New All Gender Restroom
- Associated Site Work
- Furniture and Equipment Allocation



- New Classroom Building includes (9) classrooms: (6) Classrooms, (1) Design Lab, (2) Music Classrooms, Shared Commons
- Student and Staff Restrooms
- Remove some existing relocatable classroom buildings
- Associated Site Work
- Furniture and Equipment Allocation



“ORIGINAL” SERIES 2 PROJECT SCOPE - continued



WOODBIDGE HS

- Modernization (31) Classrooms Bldgs. J (Lang. Arts.), K (Math)
- Modernization (4) Science Labs Bldg. E
- Modernization Student / Staff Restrooms
- Modernization Staff Workrooms
- Elevator upgrades, exterior path-of-travel
- Furniture and Equipment Allocation



SOUTH LAKE MS

- Full Campus Modernization, includes:
- Modernization (24) Classrooms
- Modernization (4) Science Labs
- Student / Staff Restrooms
- Core spaces; Admin., Library, MPR/Music, Food Service
- Furniture and Equipment Allocation



IRVINE HS

- New Theater, Black box, Music, Choral, Digital Lab Classrooms with support spaces and associated site work, demolish existing theater and music classrooms, if required for siting new building
- Furniture and Equipment Allocation



SERIES 2 IMPLEMENTATION SCENARIOS

SCENARIO A

(six of seven school sites)

FOCUS:
ADD (3) SCHOOL
PROJECTS,
STATE MOD FUNDS

PLANNING AND CONSTRUCTION

BONITA CANYON ES *New MPR*

NORTHWOOD ES
New Music / Food Service

TURTLE ROCK ES *New Music*

UNIVERSITY PARK ES
New Classrooms

PLANNING ONLY (Up to DSA Approval)

WOODBIDGE HS
Modernize Two Buildings / Interim Housing

SOUTH LAKE MS
Modernize Entire Campus / Interim Housing

SCENARIO B

(five of seven school sites)

FOCUS:
VAPA PROJECTS

PLANNING AND CONSTRUCTION

BONITA CANYON ES *New MPR*

NORTHWOOD ES
New Music / Food Service

TURTLE ROCK ES *New Music*

UNIVERSITY PARK ES
New Classrooms

PLANNING ONLY (Up to DSA Approval)

IRVINE HS
New Theater / Electives / Interim Housing

SCENARIO C

(one of seven school sites)

FOCUS:
IRVINE HS THEATER

PLANNING AND CONSTRUCTION

IRVINE HS
New Theater / Electives / Interim Housing

SCENARIO D

(two of seven school sites)

FOCUS:
MODERNIZATIONS/
STATE FUNDS

PLANNING AND CONSTRUCTION

WOODBIDGE HS
Modernize Two Buildings / Interim Housing

SOUTH LAKE MS
Modernize Entire Campus / Interim Housing



NEXT STEPS

- Next 60 to 90 days
 - Issue Request For Proposals for Architectural firms
 - Issue Request For Proposals for Construction Management firms
 - Refine scope of work and project budgets
 - Meet with School Sites
- Anticipated construction start for four (4) elementary school sites
 - Summer / Fall 2020
- Modernization of middle school and high school pending Series 3 bond sale in 2021

