



Irvine Unified School District

2024 Budget Development Calendar

Fiscal Deadline	Activity / Event	Meeting/Responsibility
Fall / Winter	LCAP Phase I - Inform Stakeholders of Process and Opportunity to Participate	Various
January 19, 2024	SSC Governor's Budget Workshop	Governor's Proposed Budget
January 22, 2024	Report on Governor's Proposed Budget to Leadership	Leadership Team Meeting
January 23, 2024	Capitol Advisors Budget Perspectives Workshop	Governor's Proposed Budget
January 23, 2024	Adopt 2024 Budget Development Calendar	Regular Board Meeting
January 23, 2024	Present 2022-23 Audit Report to School Board	Regular Board Meeting
January / February	LCAP Phase II – Gathering Input – Collaborative response opportunity for all stakeholders with optional online feedback	Gathering input and developing plan
March 12, 2024	Present 2023-24 2 nd Interim Report to School Board	Regular Board Meeting
March / April	Phase III – Stakeholders review and provide feedback on Draft LCAP	Gathering input and developing plan
April	Budget/LCAP Study Session	Special Board Meeting
April 19, 2024	Certificated Temporary Employee Layoff Notification to School Board	Regular Board Meeting
May 21, 2024	Review Preliminary Budget Data with Superintendent and Cabinet	Cabinet Meeting
May 15-22, 2024	Incorporate May Budget Revisions and Cabinet recommendations into the budget	Business Services
June 7, 2024	Publish Notice of Budget Public Hearing / Budget available for public inspection [EC Sec. 42127 (a)(1)]	Business / Fiscal Services
June 11, 2024	Public Hearing of Local Control Accountability Plan (LCAP) Public Hearing of 2024-25 Budget	Regular Board Meeting
June 25, 2024	Board Adoption of Local Control Accountability Plan (LCAP) Board Adoption of 2024-25 Budget	Regular Board Meeting
July 1, 2024	Submit 2024-25 Budget to Orange County Department of Education	Fiscal Services
July 1- August 15, 2024	Year End Closing	Fiscal Services
September 10, 2024	Present Unaudited Actuals to School Board	Regular Board Meeting
December 17, 2024	Present 2024-25 1 st Interim Report to School Board	Organizational/Regular Board Meeting

School Board Regular Meeting Calendar

January 23, 2024 - Regular Meeting	May 21, 2024 - Regular Meeting	October 8, 2024 - Regular Meeting
February 6, 2024 - Regular Meeting	June 11, 2024 - Regular Meeting	November 12, 2024 - Regular Meeting
February 20, 2024 - Regular Meeting	June 25, 2024 - Regular Meeting	December 17, 2024 – Organizational/Regular
March 12, 2024 - Regular Meeting	July 16, 2024 - Regular Meeting	
April 9, 2024 - Regular Meeting	August 27, 2024 - Regular Meeting	
May 7, 2024 - Regular Meeting	September 10, 2024 - Regular Meeting	