

MS and HS Boundary Adjustment

Parent Meetings

November 13, 15, and 16, 2017

Agenda

1. Provide information on: why the district is in this boundary adjustment process, student data, and adjustment options.
2. Request input from parents regarding the boundary adjustment options under consideration.
3. Take the parent input back to the Boundary Advisory Committee, Superintendent's Cabinet, and members of the Board of Education.

Check one or both: ☐ **Question** ☐ **Input**

**Parent Forums at Venado, Sierra Vista and Jeffrey Trail Middle Schools
Regarding Middle and High School Boundary Adjustment Options**

Please provide us with your question or comment:

Name: _____

Email Address: _____

Street Address: _____

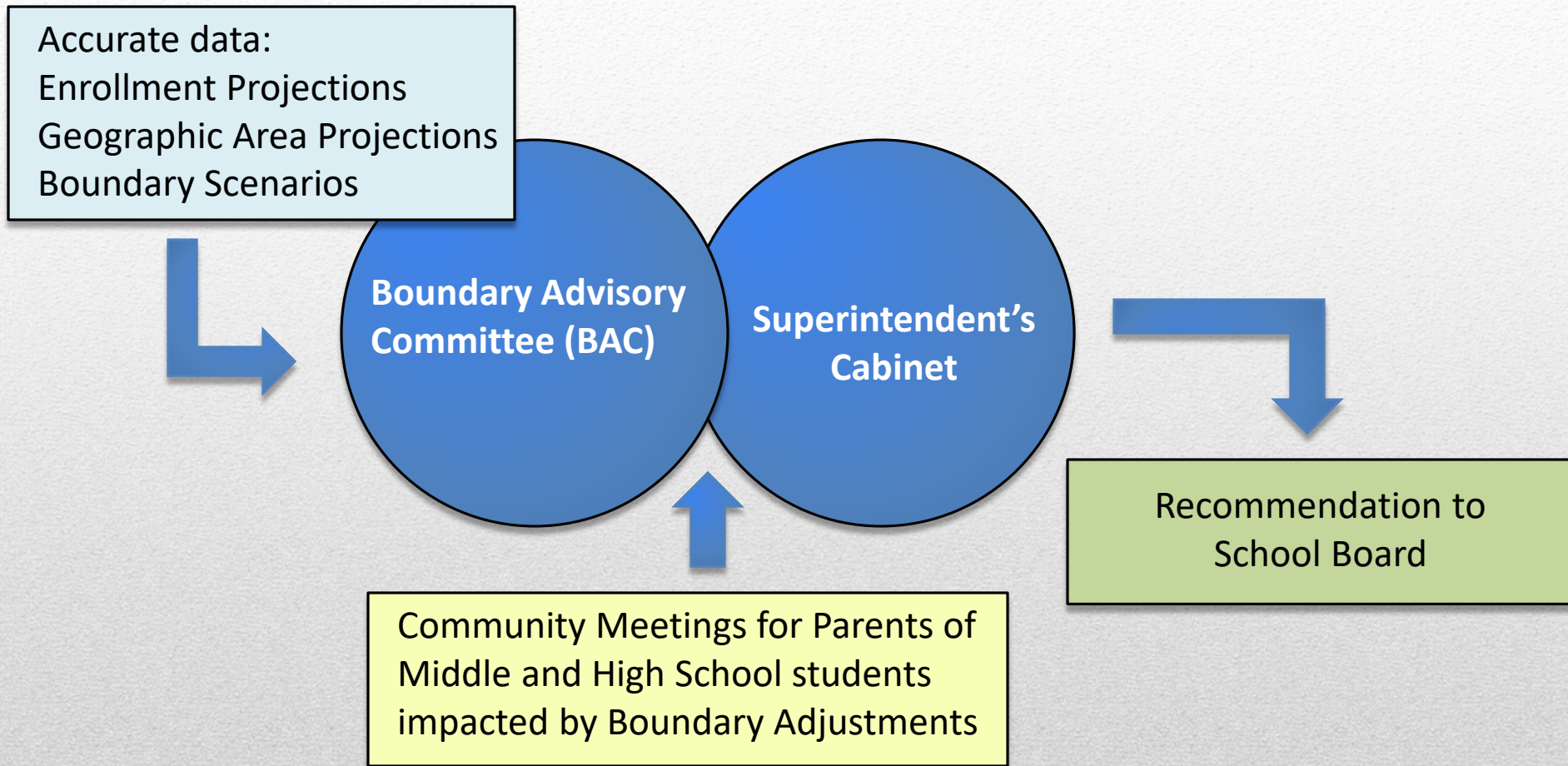
Phone Number: _____

Please place completed question/comment card in the return box.

Boundary Change History

1. In the fall of 2013, Jeffrey Trail MS opened bringing relief to Sierra Vista Middle School's large enrollment and providing middle school access for new residential development.
2. In the fall of 2014, IUSD staff initiated a high school boundary study for the opening of Portola High School in 2016.
3. In 2014, the Boundary Advisory Committee and district staff acknowledged that the dramatic residential growth east of the 5 Freeway might require additional adjustments to attendance boundaries.

Decision-Making Structure



Communicate Adjusted Boundaries to Parents and Students

Boundary Advisory Committee Composition

• Parents: 2 per HS, 2 per MS, 2 At-Large	14
• Students: 1 per High School	3
• Teachers: 1 per HS and 1 per MS	6
• Classified Staff: Site Admin. Assistants	2
• HS and MS Principals:	6
• District Administrators:	<u>6</u>
Total Committee Members:	37

Advisory Committee Chair: Tony Ferruzzo, Consultant

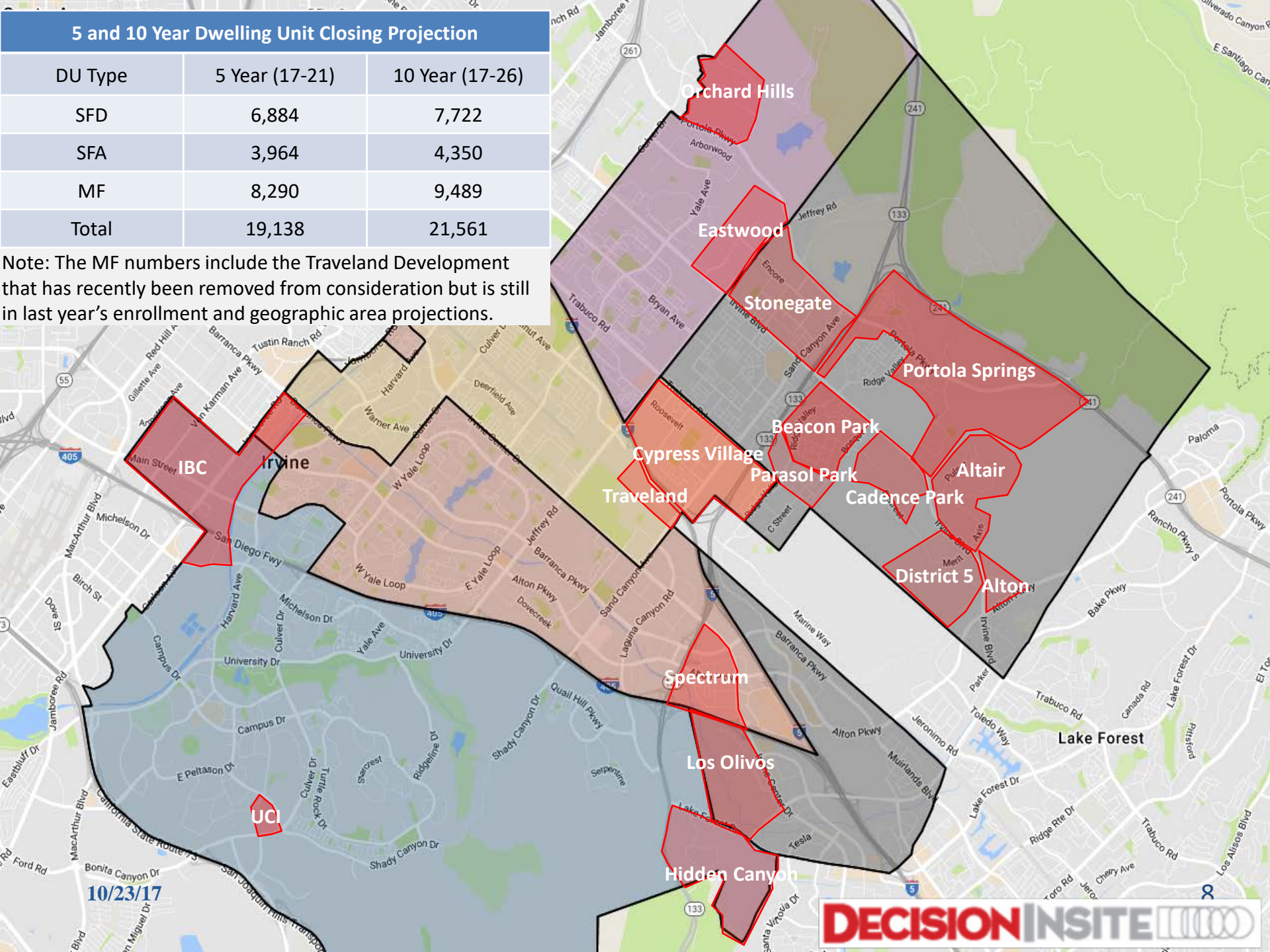
Boundary Adjustment Timeline

1. Aug. 16, 2017 First BAC Meeting on Wed.- August 16 from 2 - 6pm
2. August - October Cabinet meets after BAC meetings
3. Aug. 29, 2017 Second BAC meeting on Tuesday, August 29, from 4 - 6pm
4. Sept. 19, 2017 Third BAC meeting on Tuesday, September 19, from 4 - 6pm
5. Sept. 27, 2017 Fourth BAC meeting on Wednesday, September 27 from 4 - 6pm
6. Oct. 4, 2017 Fifth BAC meeting Wednesday, October 4, from 4 - 6pm
7. October 23, 2017 Board Study Session: Review draft of Boundary Adjustment Proposal with IUSD Board members
8. **Nov. 13, 15, 16** **Parent meetings** at Venado, Sierra Vista, and Jeffrey Trail middle schools from 6:30pm to 8:30pm
9. **November 29, 2017** **Final BAC meeting to review Board SS and Parent Meetings**
10. **December 5, 2017** **Cabinet Meeting to review final proposal**
11. **Dec. 12, 2017** **Board Meeting:** Action Item on adjusted middle and high school boundaries proposal
12. **January 2018** **Communicate approved boundary adjustment to IUSD parents and students**
13. **August 2019** **Implementation** of adjusted middle and high school boundaries

5 and 10 Year Dwelling Unit Closing Projection

DU Type	5 Year (17-21)	10 Year (17-26)
SFD	6,884	7,722
SFA	3,964	4,350
MF	8,290	9,489
Total	19,138	21,561

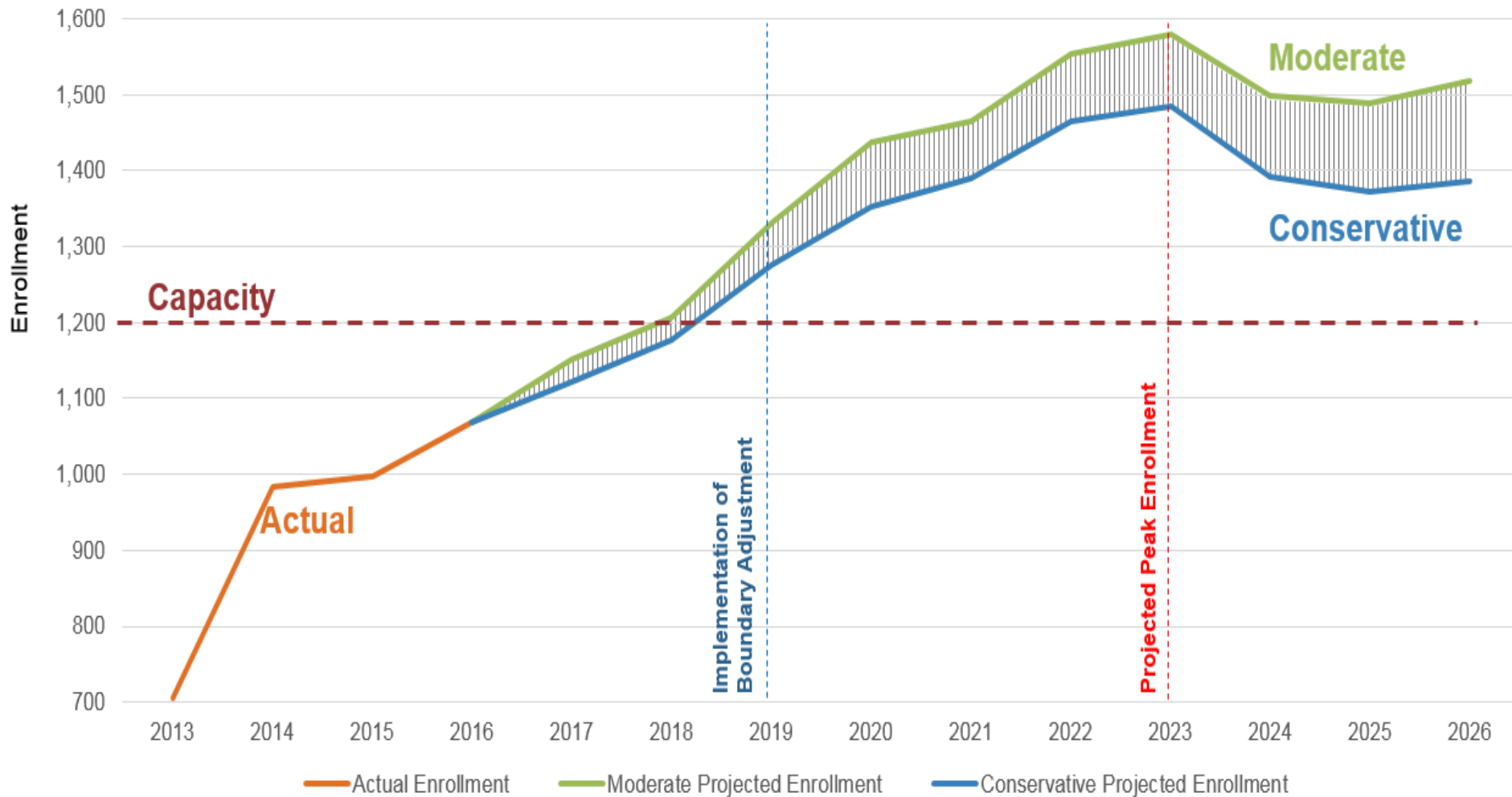
Note: The MF numbers include the Traveland Development that has recently been removed from consideration but is still in last year's enrollment and geographic area projections.



JEFFREY TRAIL MIDDLE SCHOOL PROJECTIONS

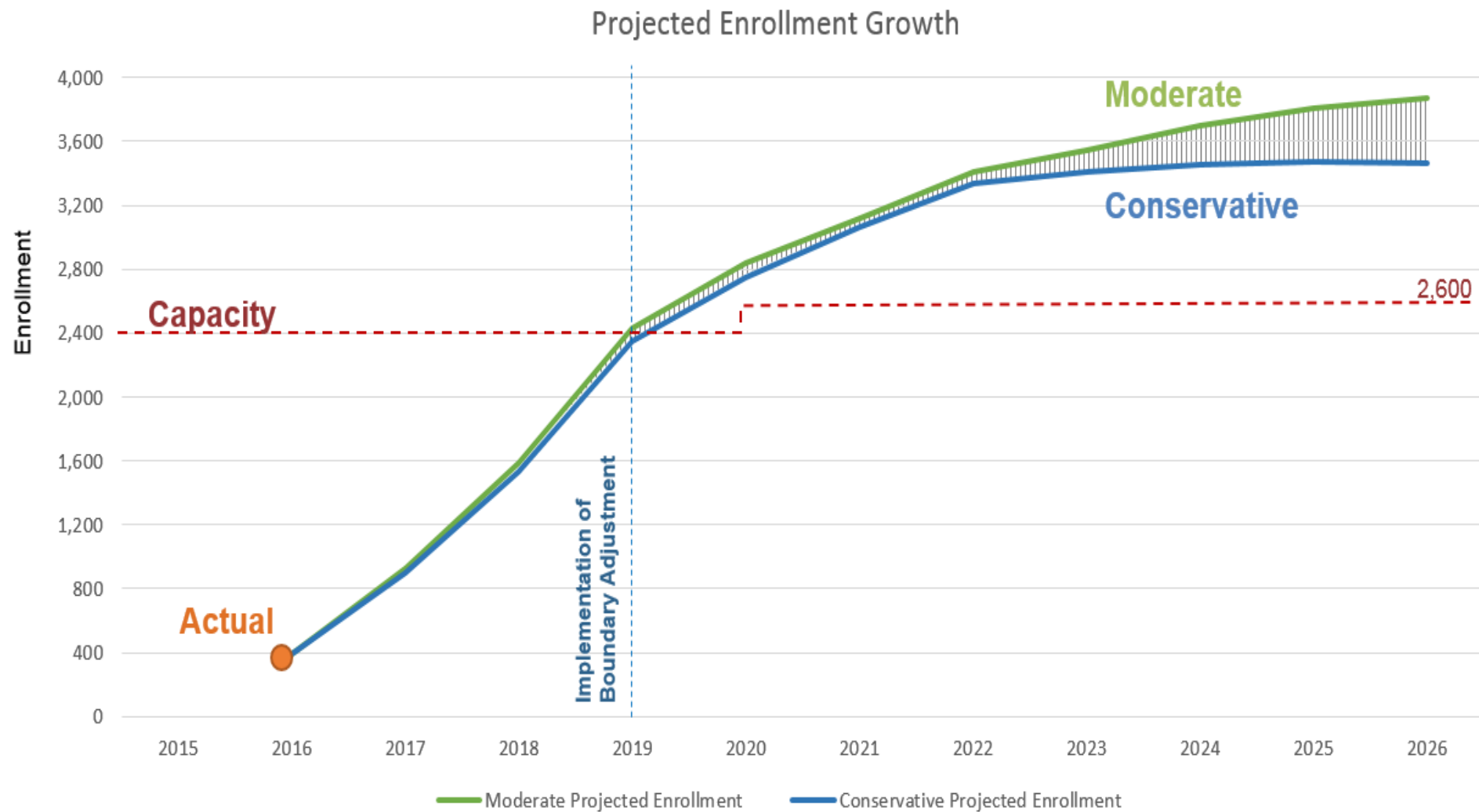
SECONDARY BOUNDARY ADJUSTMENTS

Projected Enrollment Growth



PORTOLA HIGH SCHOOL PROJECTIONS

SECONDARY BOUNDARY ADJUSTMENTS



Measure E Facility Improvement School Facility Projects

- **Sierra Vista MS**
 - New Science Lab Building
 - Science Lab Upgrades
- **Venado MS**
 - New Science Lab Building
- **Northwood HS**
 - Synthetic Field Upgrade
 - Gymnasium Upgrade (Series 3)
- **Irvine HS**
 - Campus Modernization
 - Performing Arts and Theater Upgrade (Series 2)

Middle School Summary

Moderate Enrollment Projections

	2016	2017	2017	2021	2026
	*Actual Oct 2016	(1 Year Projection)	Actual Sept 2017	(5 Year Projection)	(10 Year Projection)
7-8 Projection	5,283	5,467	5,376	6,178	6,332
Capacity	5,980	6,080	6,080	6,732	6,732
Open Seats	697	613	704	554	400

Capacity Considerations:

- School #3 in Heritage Fields
- Boundary Adjustments

*2016 CBED October 2016

Moderate Projections

Middle School – Actual Oct 2016 and Sept 2017 Enrollment

followed by 2017-2026 Moderate Enrollment Projections (DU Scn 2017 Recent Development 3940 Cap)

Jeffrey Trail	Oct 2016	2017	Sept 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Totals:	1068	1150	1105	1207	1331	1438	1465	1554	1579	1498	1489	1518
Capacity:	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	132	50	95	-7	-131	-238	-265	-354	-379	-298	-289	-318
Sierra Vista	Oct 2016	2017	Sept 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Totals:	836	835	835	890	921	917	925	927	927	951	952	943
Capacity:	939	939	939	939	1067	1067	1067	1067	1067	1067	1067	1067
Open Seats:	103	104	104	49	146	150	142	140	140	116	115	124
Venado	Oct 2016	2017	Sept 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Totals:	682	624	630	605	643	635	626	631	655	660	660	671
Capacity:	816	816	816	816	976	976	976	976	976	976	976	976
Open Seats:	134	192	186	211	333	341	350	345	321	316	316	305

Note: Beacon Park and Heritage Fields K8s are included in the 7-8 grade projections.
Board Policy allows capacity to increase to 1200 seats, if needed.

High School Summary

Moderate Enrollment Projections

	2016	2017	2017	2021	2026
	*Actual Oct 2016	(1 Year Projection)	Actual Sept 2017	(5 Year Projection)	(10 Year Projection)
9-12 Projection	9,886	10,460	10,232	12,343	12,573
Capacity	12,700	12,836	12,836	13,056	**13,396
Open Seats	2,814	2,376	2,604	713	823

** Capacity in 2026 and beyond assumes Board maximum of 2,600 as each of the 5 high schools
+ 396 at Creekside High School (Total of 13,396)

*2016 CBED October 2016

Moderate Projections

High School Actual Oct 2016 and Sept 2017 Enrollment

2017–2026 IUSD17Mod Projections (DU Scn 2017 Recent Development 3940 Cap)

Irvine HS	Oct 2016	2017	Sept 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Totals:	2065	2164	2055	2203	2173	2279	2338	2341	2353	2398	2367	2385
Capacity:	2435	2435	2435	2435	2435	2435	2600	2600	2600	2600	2600	2600
Open Seats:	370	271	380	232	262	156	262	259	247	202	233	215
Northwood HS	Oct 2016	2017	Sept 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Totals:	2239	2258	2222	2160	2017	2009	1980	1939	1910	1862	1842	1843
Capacity:	2333	2333	2333	2333	2333	2333	2600	2600	2600	2600	2600	2600
Open Seats:	94	75	111	173	316	324	620	661	690	738	758	757
Potola HS	Oct 2016	2017	Sept 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Totals:	396	927	848	1585	2432	2838	3123	3410	3541	3697	3809	3874
Capacity:	2400	2400	2400	2400	2400	2600	2600	2600	2600	2600	2600	2600
Open Seats:	2004	1473	1552	815	-32	-238	-523	-810	-941	-1097	-1209	-1274

Observations and Boundary Adjustment Criteria

Boundary Adjustment Needed

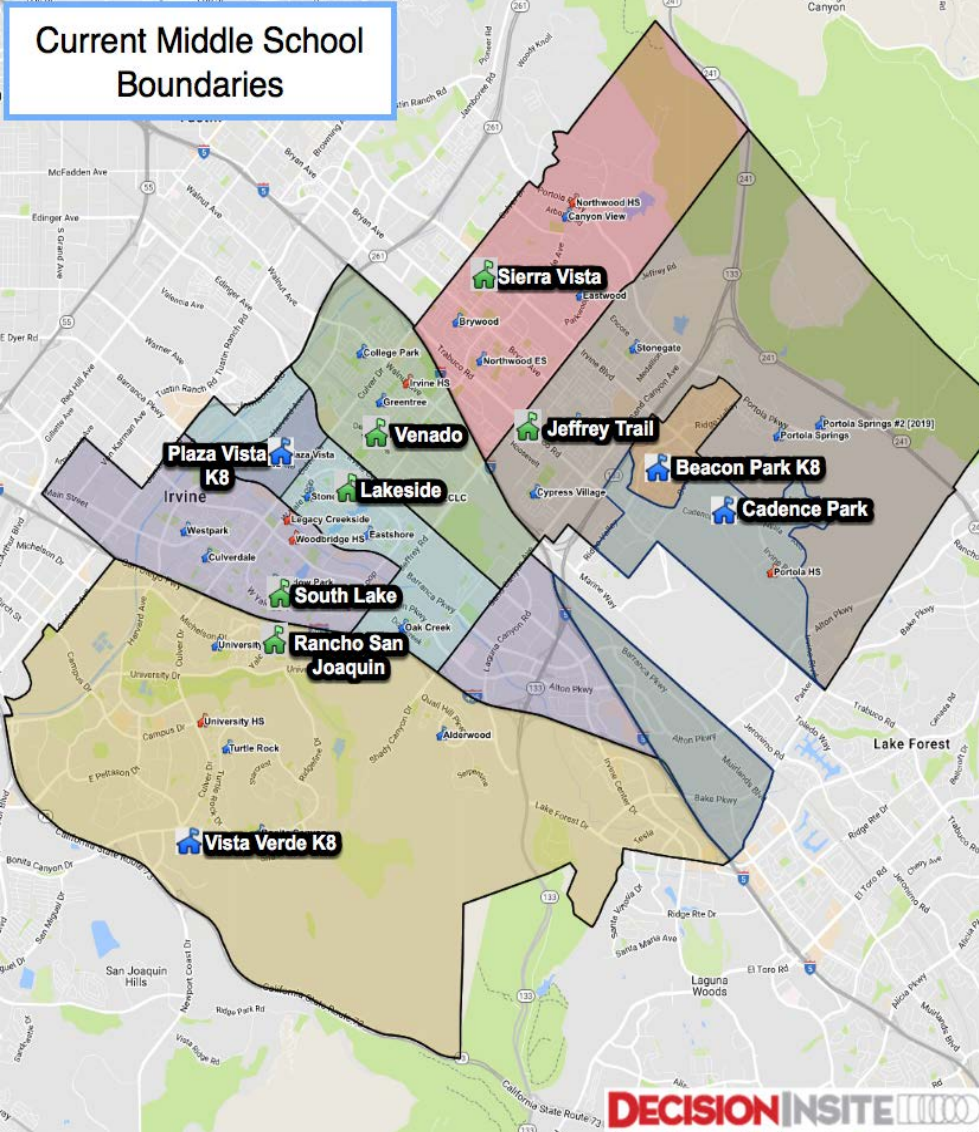
Observations:

1. The enrollment at Portola High School and Jeffrey Trail Middle School will exceed their school capacities by fall 2019.
2. There are sufficient open seats in IUSD middle schools to serve all 7-8 grade students thru 2026.
3. Assuming high school capacities are 2600, there are sufficient open seats in IUSD to serve all 9-12 grade students thru 2023 before additional considerations must be made.
4. There is a need to adjust boundaries for both middle and high schools to address the enrollment growth east of the 5 Freeway that will surpass both Jeffrey Trail MS and Portola HS capacities by fall 2019.

Criteria for Boundary Adjustment

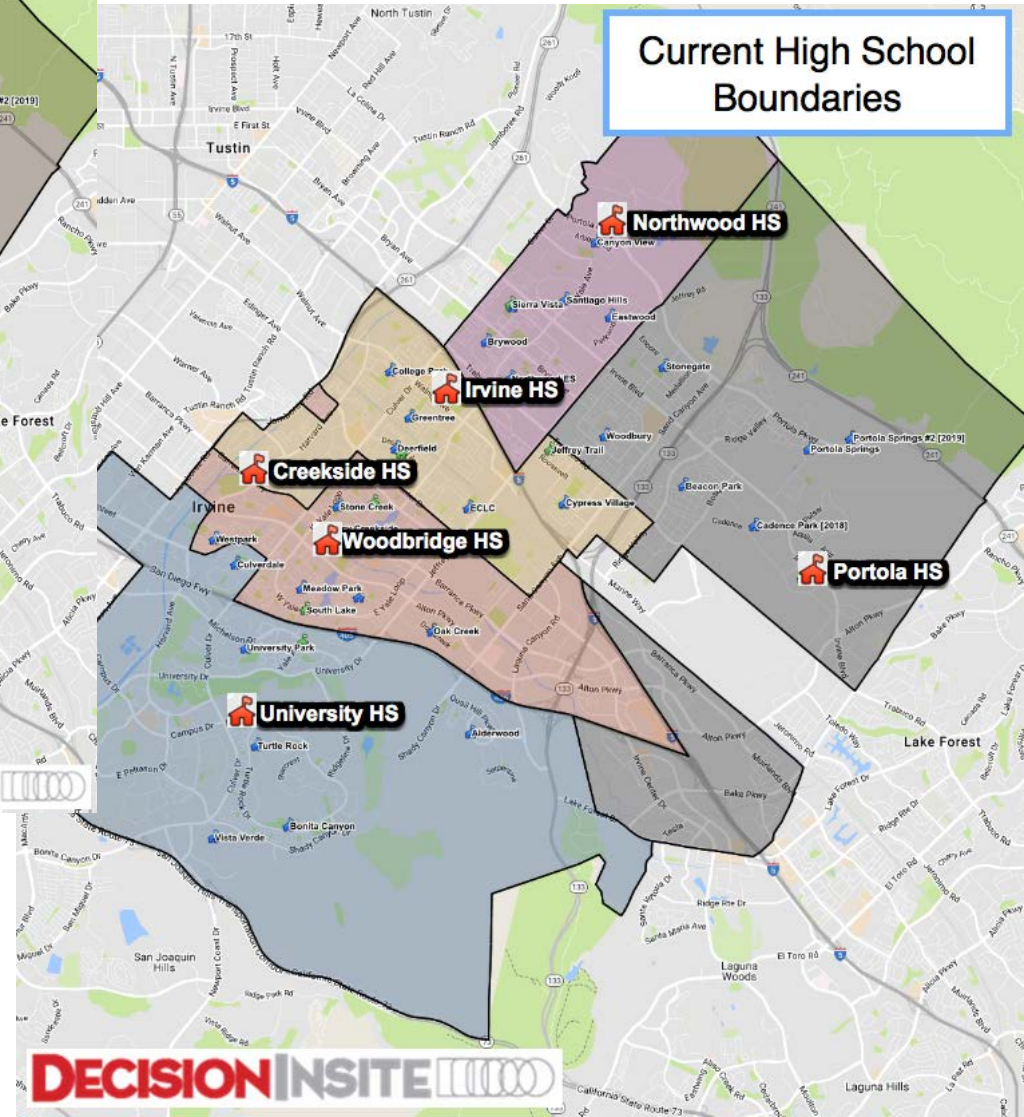
- Adjust adjacent middle and high schools boundaries to **balance enrollment** with Jeffrey Trail MS and Portola HS to accommodate the impact of student enrollment growth east of the 5 Freeway.
- Provide a **transition to adjusted attendance areas** for middle and high school students and their families that supports their educational experience.
- Balance student enrollment through a **five-year and ten-year enrollment projection across the middle and high schools** impacted by any adjustment.
- Provide for a **feeder system** and transition from elementary to middle to high school that supports students' educational experience.
- **Maintain student enrollment within the maximum number of students** served by each middle and high school based on Board Policy/Administrative Regulations (1200 and 2600 students respectively).
- Enhance the positive impact and minimize the negative impact on District programs.
- Recognize the desire to maximize limited District resources efficiently.

Current Middle School Boundaries



Current IUSD Boundaries

Current High School Boundaries



10/23/17

Current Feeder System – ES to MS to HS

High Schools	Middle/K-8	Elementary Schools				
Irvine	Venado MS	College Park	Deerfield	Greentree		
	(Lakeside MS) 17%	(Culverdale/Wes tpark) 24%				
	(Jeffrey Trail) 20%	(Cypress Village) 90%	Note: Los Olivos is 10% of CV and attends RSJMS.			
	Plaza Vista K-8					
Northwood	Sierra Vista MS	Brywood	Canyon View	Eastwood	Northwood	Santiago Hills
Portola	Beacon Park K-8	Note: BP will add 8th grade in fall 2018.				
	Cadence Park K-8	Note: CP opens in fall 2018.				
	(Jeffrey Trail MS) 80%	Portola Springs	Portola Springs #2 (opens in 2019)	Stonegate	Woodbury	
	Heritage Fields K-8					
University	(Rancho SJ MS)	Alderwood	Bonita Canyon	(Cypress Village) 10% - Los Olivos	Turtle Rock	University Park
	(South Lake MS) 21%	(Culverdale/Wes tpark) 36%				
	Vista Verde K-8					
Woodbridge	(Lakeside MS) 83%	Eastshore	(Oak Creek) 80%	Stone Creek		
	(South Lake MS) 79%	(Culverdale/Wes tpark) 40%	(Oak Creek) 20% Spectrum	Meadow Park	Springbrook	

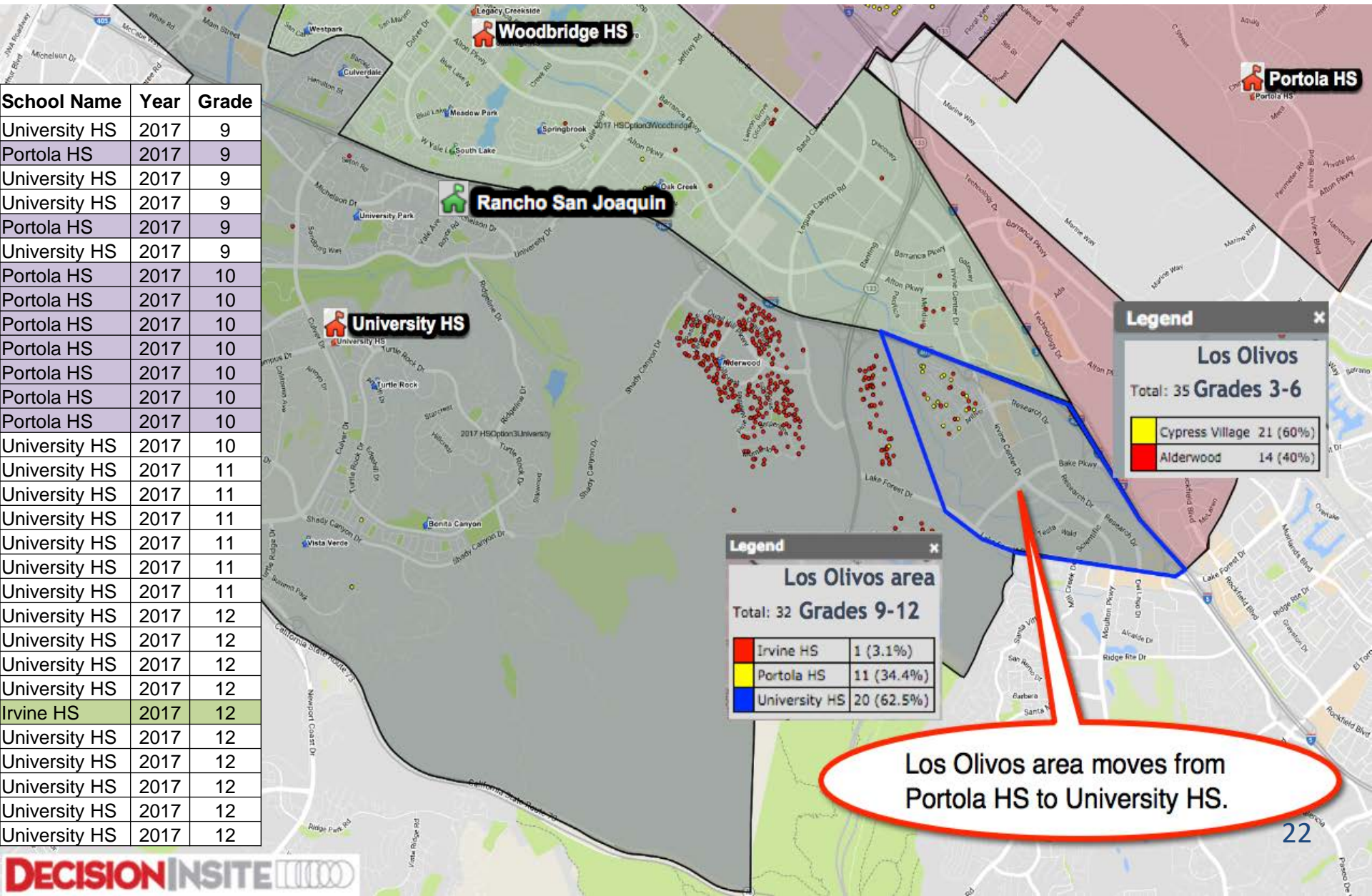
Note: A school in parenthesis means the school feeds to more than one middle or high school.

Current Boundary Feeder Schools

High School	Feeder Middle School	Percent of Feeder Middle School age students residing in MS and HS AA	Feeder Elementary School	Percent of Feeder Elementary School age students residing in ES and MS AA	Percent of Feeder Elementary School age students residing in MS and HS AA
Irvine HS	Jeffrey Trail	20%	Cypress Village	90%	90%
	Venado	100%	College Park	100%	100%
			Deerfield	100%	100%
			Greentree	100%	100%
Northwood HS	Sierra Vista	100%	Brywood	100%	100%
			Canyon View	100%	100%
			Eastwood ES	100%	100%
			Northwood ES	100%	100%
			Santiago Hills	100%	100%
Portola HS	Beacon Park K-7	100%	(8th grade add in 2018)		
	Jeffrey Trail	80%	Portola Springs	100%	100%
			Stonegate	100%	100%
			Woodbury	100%	100%
University HS	RSJMS	100%	CV – Los Olivos	10%	10%

University HS Boundary Option

Los Olivos from Portola HS to University HS

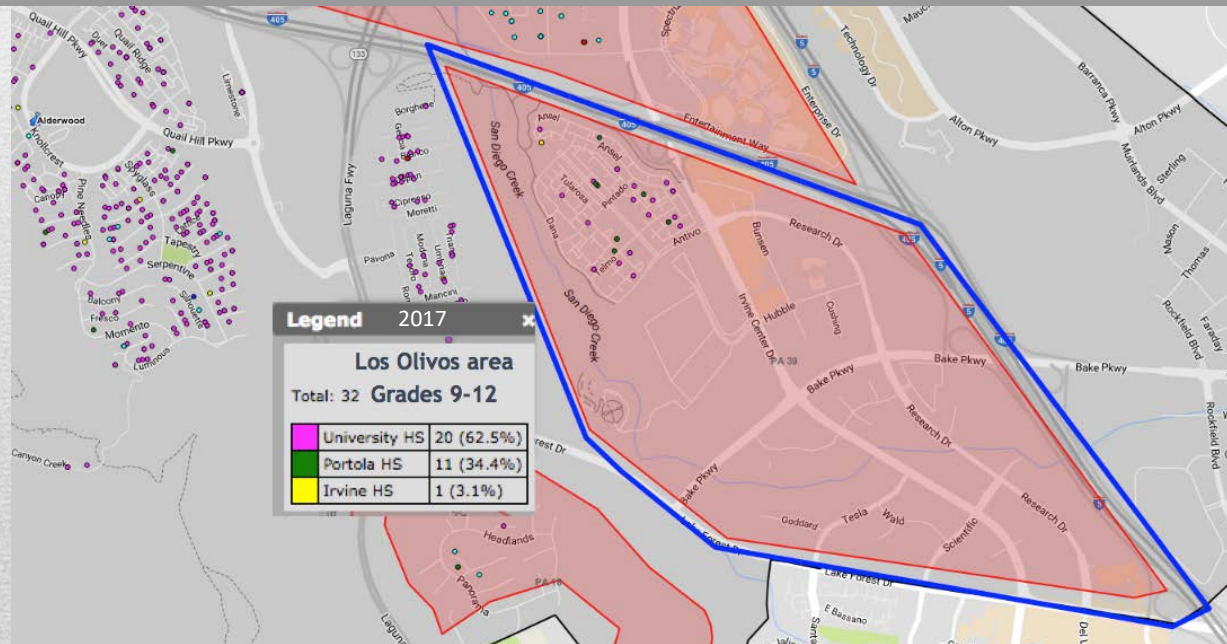


School Name	Year	Grade
University HS	2017	9
Portola HS	2017	9
University HS	2017	9
University HS	2017	9
Portola HS	2017	9
University HS	2017	9
Portola HS	2017	10
Portola HS	2017	10
Portola HS	2017	10
Portola HS	2017	10
Portola HS	2017	10
Portola HS	2017	10
University HS	2017	10
University HS	2017	11
University HS	2017	11
University HS	2017	11
University HS	2017	11
University HS	2017	11
University HS	2017	11
University HS	2017	12
University HS	2017	12
University HS	2017	12
Irvine HS	2017	12
University HS	2017	12
University HS	2017	12
University HS	2017	12
University HS	2017	12
University HS	2017	12
University HS	2017	12

Los Olivos Residential Area Projection

Los Olivos Geographic Area Projections (residents, sans SDC)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
9	11	9	11	9	21	15	23	27	29	34	35
10	8	11	9	11	15	22	20	23	27	29	34
11	8	8	11	9	17	16	27	20	23	27	29
12	9	7	7	10	10	16	17	26	20	22	26
Totals:	36	35	38	39	63	69	87	96	99	112	124



**The Los Olivos community is currently assigned to:
Cypress Village ES,
Rancho San Joaquin MS, and
Portola HS.**

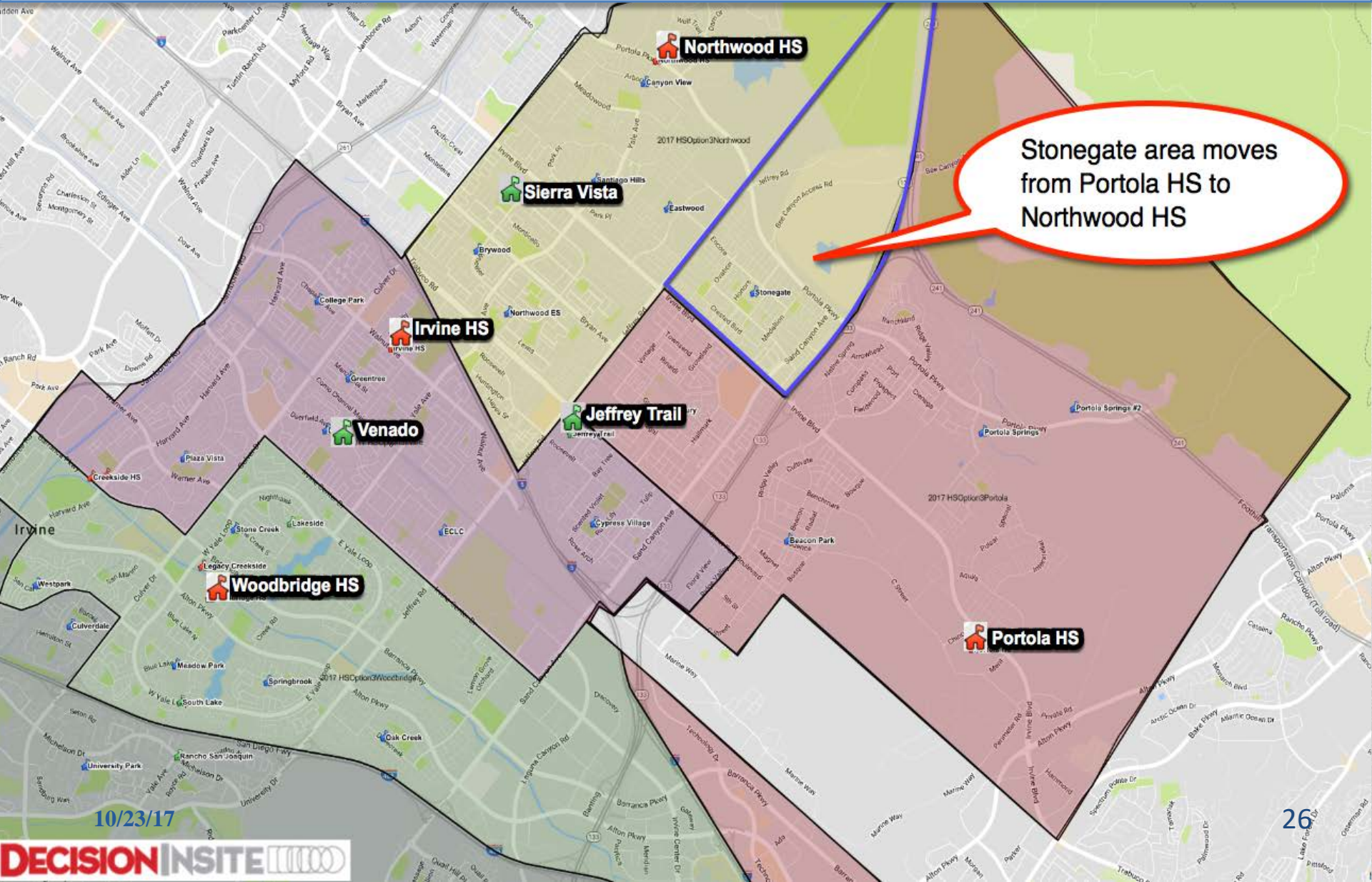
1. All student data for Los Olivos, Portola HS and University HS were reviewed and discussed at length with the Boundary Advisory Committee.
2. BAC members drew consensus to recommend that Los Olivos be reassigned from Portola HS to University HS.
3. All data in the following slides reflect that proposed change in the numbers for Portola HS.

Boundary Adjustment Options

1, 2, 3, and 4

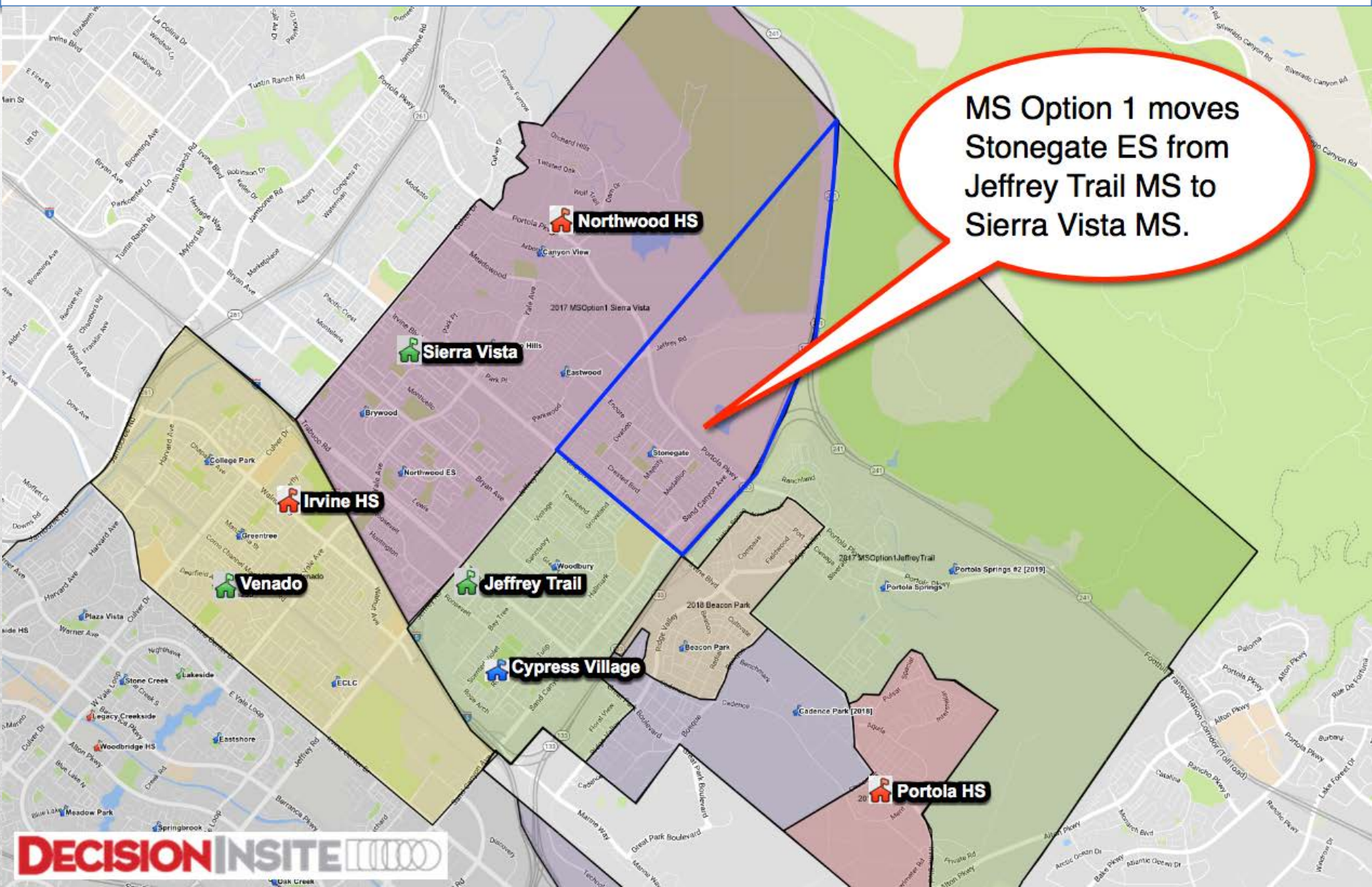
- Stonegate ES to Sierra Vista and Northwood HS

- Stonegate ES to Sierra Vista and Northwood HS



Middle School Option 1:

- Stonegate ES to Sierra Vista and Northwood HS



HS 1: Stonegate to NHS for MS Options 1, 2, 3, and 4

Option 1 Irvine HS Geographic Area Projections (residents, sans SDC)

Grade	Oct 2016	2017	Sept 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Totals:	2058	2157	2055	2195	2174	2297	2373	2404	2416	2453	2426	2442
Capacity:	2435	2435	2435	2435	2435	2435	2600	2600	2600	2600	2600	2600
Open Seats:	377	278	380	240	261	138	227	196	184	147	174	158

Option 1 Northwood HS Geographic Area Projections (residents, sans SDC)

Grade	Oct 2016	2017	Sept 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Totals:	2216	2235	2222	2138	2134	2262	2388	2515	2513	2477	2444	2417
Capacity:	2333	2333	2333	2333	2333	2333	2600	2600	2600	2600	2600	2600
Open Seats:	117	98	111	195	199	71	212	85	87	123	156	183

Option 1 Portola HS Geographic Area Projections (residents, sans SDC)

Grade	Oct 2016	2017	Sept 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Totals:	391	915	848	1565	2247	2480	2581	2,659	2,747	2,887	2,998	3,079
Capacity:	2400	2400	2400	2400	2400	2600	2600	2600	2600	2600	2600	2600
Open Seats:	2044	1485	1552	835	153	120	19	-59	-147	-287	-398	-479

Note: 2016 and 2017 are actual Oct/2016 and Sept/2017. All projections are last year's, until we receive updated projections.

Middle School Projections

Option 1 - Stonegate to SVMS

Option 1	Oct 2016	2017	Sept 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Jeffrey Trail Enrollment/Geographic Area Projections (residents, sans SDC)												
Totals:	1063	1145	1106	1201	1171	1111	1125	1232	1284	1212	1203	1234
Capacity:	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	137	55	94	-1	29	89	75	-32	-84	-12	-3	-34
Sierra Vista Enrollment/Geographic Area Projections (residents, sans SDC)												
Totals:	820	819	834	873	1048	1204	1228	1207	1182	1197	1199	1188
Capacity:	939	939	939	939	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	119	120	105	66	152	-4	-28	-7	18	3	1	12
Venado Enrollment/Geographic Area Projections (residents, sans SDC)												
Totals:	671	614	634	595	627	610	594	598	622	627	628	638
Capacity:	816	816	816	816	976	976	976	976	976	976	976	976
Open Seats:	145	202	182	221	349	366	382	378	354	349	348	338
<p>Note: Oct/2016 & Sept/2017 are actual enrollment numbers. 2017 and 2018 are Enrollment Projections. 2019 is an Enrollment Projection mixed with a Geographic Area Projection, as we transition 7th and 8th grade students into new boundaries. 2020-2026 are Geographic Areas Projections. All projections are from last year's projections, until we receive this year's updated projections.</p>												

Option 1 Boundary Feeder Schools

Stonegate to SVMS and to Northwood HS

High School	Feeder Middle School	Percent of Feeder Middle School age students residing in MS and HS AA	Feeder Elementary School	Percent of Feeder Elementary School age students residing in ES and MS AA	Percent of Feeder Elementary School age students residing in MS and HS AA
Irvine HS	Jeffrey Trail	27%	Cypress Village	*90%	*90%
	Venado	100%	College Park	100%	100%
			Deerfield	100%	100%
			Greentree	100%	100%
Northwood HS	Sierra Vista	100%	Brywood	100%	100%
			Canyon View	100%	100%
			Eastwood ES	100%	100%
			Northwood ES	100%	100%
			Santiago Hills	100%	100%
			Stonegate	100%	100%
Portola HS	Beacon Park K-7	100%	(8th grade add in 2018)		
	Jeffrey Trail	73%	Portola Springs	100%	100%
			Woodbury	100%	100%
University HS	RSJMS	100%	CV - Los Olivos	10%	10%

Option 1 Considerations

Stonegate to SVMS and to Northwood HS

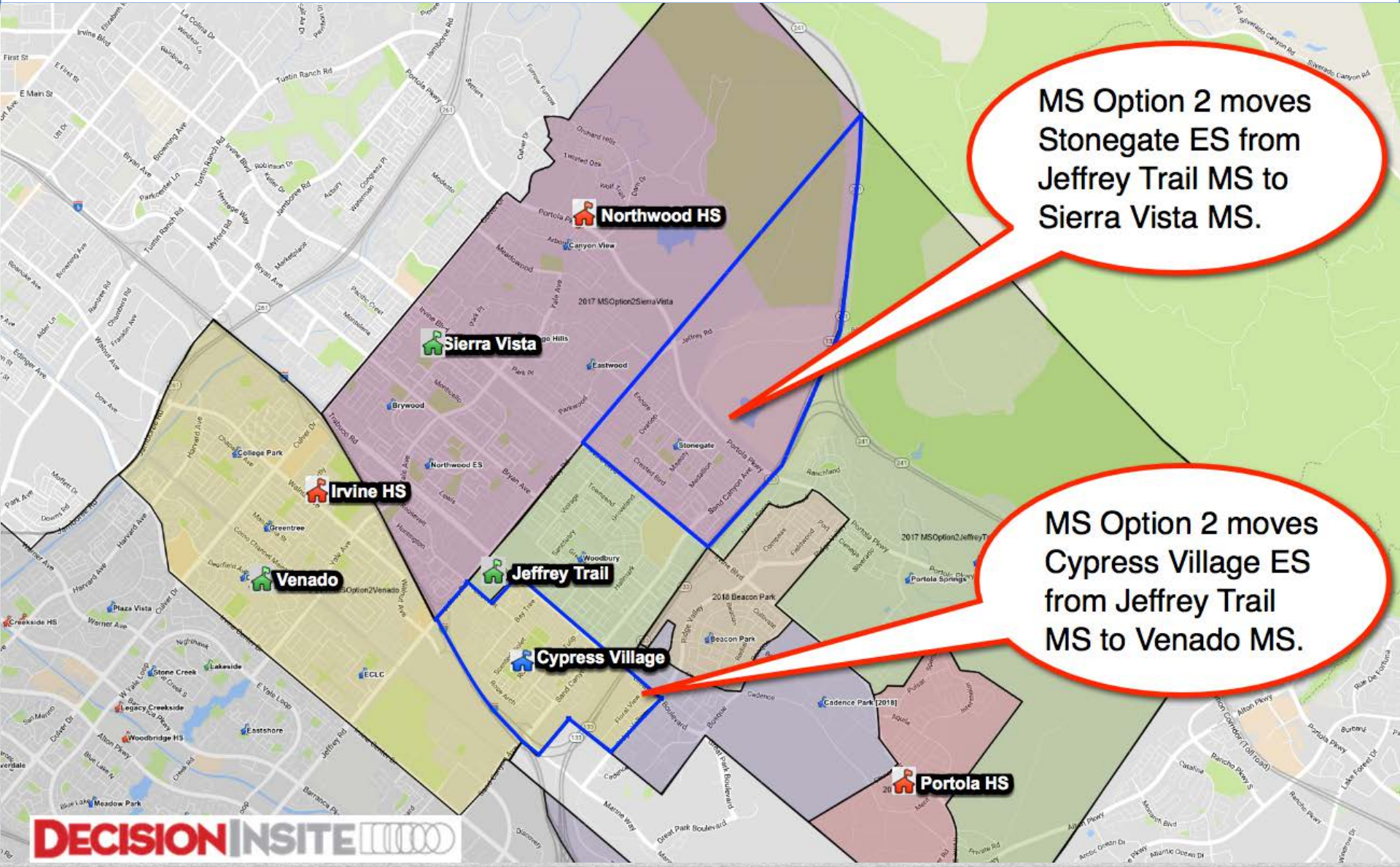
BAC members stated this Option 1 made logistical sense and was the cleanest adjustment affecting the fewest number of students.

Option 1 reduces travel to high school for Stonegate students, and maintains a 100% ES to MS to HS feeder system with the exception of Cypress Village. CV continues to feed into Jeffrey Trail and then Irvine HS.

Venado projections show a continued enrollment that is lower. Jeffrey Trail and Sierra Vista are at or slightly above 1200 students in the out years of an aggressive geographic area projection.

Option 2:

Stonegate ES to Sierra Vista and Northwood HS
Cypress Village to Venado (CV already attends Irvine HS)



Middle School Projections

Option 2 - Stonegate to SVMS & Cypress Village to Venado MS

Option 2	Oct 2016	2017	Sept 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Jeffrey Trail Enrollment/Geographic Area Projections (residents, sans SDC)												
Totals:	1063	1145	1106	1201	1044	835	840	919	966	919	909	923
Capacity:	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	137	55	94	-1	156	365	360	281	234	281	291	277
Sierra Vista Enrollment/Geographic Area Projections (residents, sans SDC)												
Totals:	820	819	834	873	1048	1204	1228	1207	1182	1197	1199	1188
Capacity:	939	939	939	939	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	119	120	105	66	152	-4	-28	-7	18	3	1	12
Venado Enrollment/Geographic Area Projections (residents, sans SDC)												
Totals:	671	614	634	595	754	887	878	912	942	922	924	951
Capacity:	816	816	816	816	976	976	976	976	976	976	976	976
Open Seats:	145	202	182	221	222	89	98	64	34	54	52	25
<p>Note: Oct/2016 & Sept/2017 are actual enrollment numbers. 2017 and 2018 are Enrollment Projections. 2019 is an Enrollment Projection mixed with a Geographic Area Projection, as we transition 7th and 8th grade students into new boundaries. 2020-2026 are Geographic Areas Projections. All projections are from last year's projections, until we receive this year's updated projections.</p>												

Option 2 Boundary Feeder Schools

Stonegate to SVMS & Cypress Village to Venado MS

High School	Feeder Middle School	Percent of Feeder Middle School age students residing in MS and HS AA	Feeder Elementary School	Percent of Feeder Elementary School age students residing in ES and MS AA	Percent of Feeder Elementary School age students residing in MS and HS AA
Irvine HS	Venado	100%	College Park	100%	100%
			Cypress Village	90%	90%
			Deerfield	100%	100%
			Greentree	100%	100%
Northwood HS	Sierra Vista	100%	Stonegate	100%	100%
			Brywood	100%	100%
			Eastwood ES	100%	100%
			Canyon View	100%	100%
			Northwood	100%	100%
			Santiago Hills	100%	100%
Portola HS	Beacon Park K-7	100%	(8th grade add in 2018)		
	Jeffrey Trail	100%	Portola Springs	100%	100%
			Woodbury	100%	100%
University HS	RSJMS	100%	CV – Los Olivos	10%	10%

Option 2 Considerations

Stonegate ES to Sierra Vista and Northwood HS
Cypress Village to Venado (CV already attends Irvine HS)

Option 2 creates a 100% feeder system for schools east of the 5 Freeway. However, Cypress Village, closest community to Jeffrey Trail, crosses the 5 Freeway and travels to Venado MS then Irvine HS.

Option 2 better balances Venado and Jeffrey Trail middle school enrollment but Sierra Vista remains at 1200 students.

Option 2 reduces travel to high school for Stonegate students.

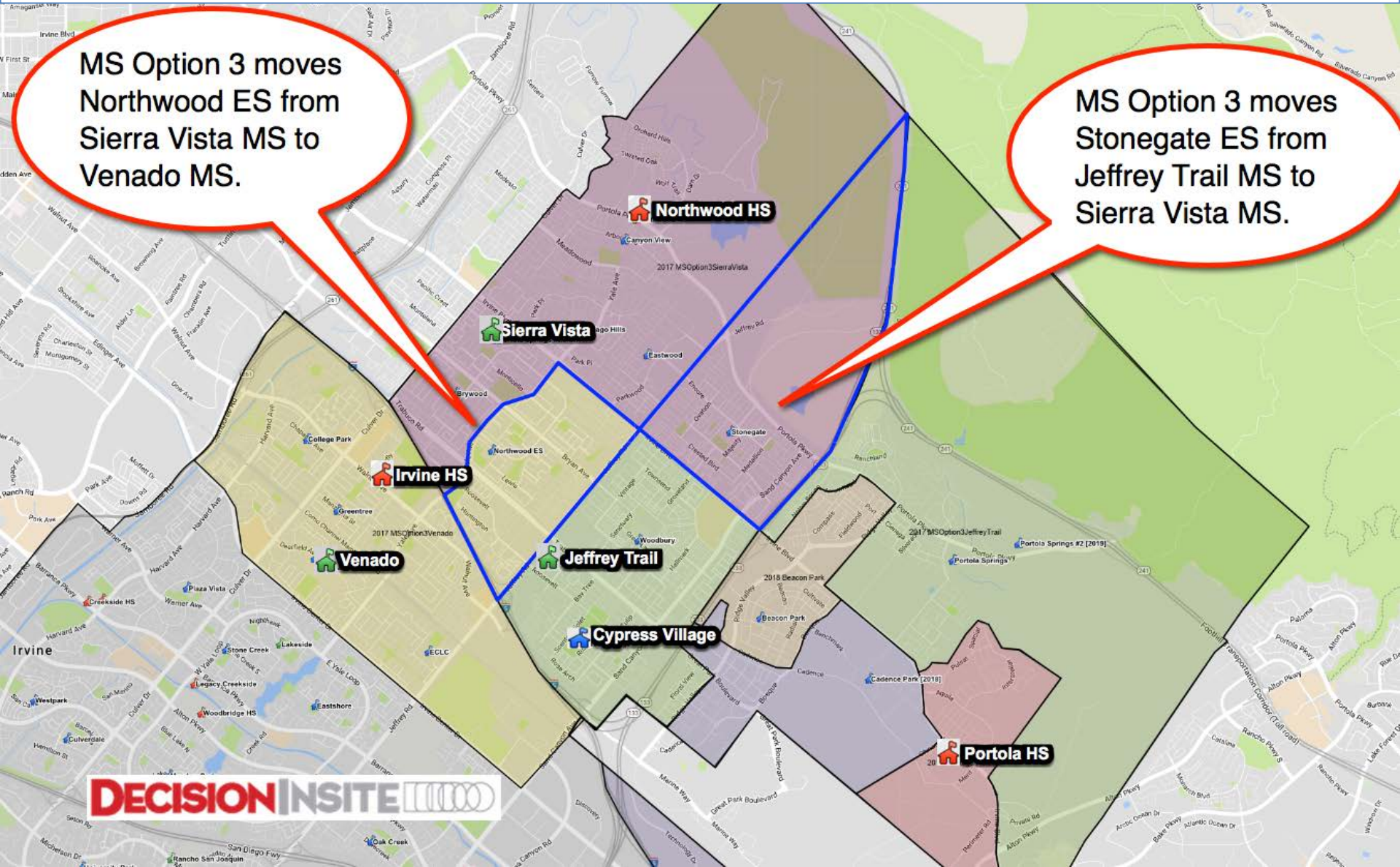
Option 3:

Stonegate ES to Sierra Vista and Northwood HS

Northwood ES to Venado (Northwood ES remains at NHS)

MS Option 3 moves Northwood ES from Sierra Vista MS to Venado MS.

MS Option 3 moves Stonegate ES from Jeffrey Trail MS to Sierra Vista MS.



Middle School Projections

Option 3 - Stonegate ES to SVMS & Northwood ES to Venado MS

Option 3	Oct 2016	2017	Sept 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Jeffrey Trail Enrollment/Geographic Area Projections (residents, sans SDC)												
Totals:	1063	1145	1106	1201	1171	1111	1125	1232	1284	1212	1203	1234
Capacity:	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	137	55	94	-1	29	89	75	-32	-84	-12	-3	-34
Sierra Vista Enrollment/Geographic Area Projections (residents, sans SDC)												
Totals:	820	819	834	873	932	959	985	992	966	975	988	984
Capacity:	939	939	939	939	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	119	120	105	66	268	241	215	208	234	225	212	216
Venado Enrollment/Geographic Area Projections (residents, sans SDC)												
Totals:	671	614	634	595	743	855	837	813	838	849	839	842
Capacity:	816	816	816	816	976	976	976	976	976	976	976	976
Open Seats:	145	202	182	221	233	121	139	163	138	127	137	134
Note: Oct/2016 & Sept/2017 are actual enrollment numbers. 2017 and 2018 are Enrollment Projections. 2019 is an Enrollment Projection mixed with a Geographic Area Projection, as we transition 7 th and 8 th grade students into new boundaries. 2020-2026 are Geographic Areas Projections. All projections are from last year's projections, until we receive this year's updated projections.												

Option 3 Boundary Feeder Schools

Stonegate to Sierra Vista MS and Northwood HS

Northwood ES to Venado MS (Northwood ES remains at NHS)

High School	Feeder Middle School	Percent of Feeder Middle School age students residing in MS and HS AA	Feeder Elementary School	Percent of Feeder Elementary School age students residing in ES and MS AA	Percent of Feeder Elementary School age students residing in MS and HS AA
Irvine HS	Venado	69%	College Park	100%	100%
			Deerfield	100%	100%
			Greentree	100%	100%
	Jeffrey Trail	27%	Cypress Village	90%	90%
Northwood HS	Venado	31%	Northwood ES	100%	100%
	Sierra Vista	100%	Stonegate	100%	100%
			Brywood	100%	100%
			Canyon View	100%	100%
			Eastwood ES	100%	100%
			Santiago Hills	100%	100%
Portola HS	Beacon Park K-7	100%	(8th grade add in 2018)		
	Jeffrey Trail	73%	Portola Springs	100%	100%
			Woodbury	100%	100%
University HS	RSJMS	100%	CV – Los Olivos	10%	10%

Option 3 Considerations

Stonegate to Sierra Vista MS and Northwood HS
Northwood ES to Venado MS (Northwood ES remains at NHS)

Option 3 balances Venado and Sierra Vista middle school enrollment but Jeffrey Trail remains at or above 1200 students.

Option 3 has Northwood ES cross the 5 Freeway to attend Venado MS but remains at Northwood HS. Venado MS would need to prepare 7-8 students for curriculum at Irvine and Northwood high schools. However, several other middle schools also feed into two high schools.

Option 3 reduces travel to high school for Stonegate students.

Option 4:

Stonegate ES to Sierra Vista and Northwood HS
59% Cypress Village to Venado / 31% to Jeffrey Trail

MS Option 4 moves Cypress Village area below Roosevelt moves from Jeffrey Trail MS to Venado MS.

MS Option 4 moves Stonegate ES from Jeffrey Trail MS to Sierra Vista MS.



Note: 10% of Cypress Village from Los Olivos would attend RSJM/UHS.

Middle School Projections

Option 4 – Stonegate to SVMS & CV 59% to Venado / 31% to JTMS

Option 4	Oct 2016	2017	Sept 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Jeffrey Trail Enrollment/Geographic Area Projections (residents, sans SDC)												
Totals:	1063	1145	1106	1201	1093	936	944	1033	1079	1019	1009	1023
Capacity:	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	137	55	94	-1	107	264	256	167	121	181	191	177
Sierra Vista Enrollment/Geographic Area Projections (residents, sans SDC)												
Totals:	820	819	834	873	1048	1204	1228	1207	1182	1197	1199	1188
Capacity:	939	939	939	939	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	119	120	105	66	152	-4	-28	-7	18	3	1	12
Venado Enrollment/Geographic Area Projections (residents, sans SDC)												
Totals:	671	614	634	595	705	785	775	798	828	822	824	851
Capacity:	816	816	816	816	976	976	976	976	976	976	976	976
Open Seats:	145	202	182	221	271	191	201	178	148	154	152	125
Note: Oct/2016 & Sept/2017 are actual enrollment numbers. 2017 and 2018 are Enrollment Projections. 2019 is an Enrollment Projection mixed with a Geographic Area Projection, as we transition 7 th and 8 th grade students into new boundaries. 2020-2026 are Geographic Areas Projections. All projections are from last year's projections, until we receive this year's updated projections.												

Option 4 Boundary Feeder Schools

Stonegate to SVMS & 59% CV to VMS and 31% CV to JTMS

High School	Feeder Middle School	Percent of Feeder Middle School age students residing in MS and HS AA	Feeder Elementary School	Percent of Feeder Elementary School age students residing in ES and MS AA	Percent of Feeder Elementary School age students residing in MS and HS AA
Irvine HS	Venado	100%	College Park	100%	100%
			Cypress Village	59%	59%
			Deerfield	100%	100%
			Greentree	100%	100%
	Jeffrey Trail	14%	Cypress Village	31%	31%
Northwood HS	Sierra Vista	100%	Stonegate	100%	100%
			Brywood	100%	100%
			Canyon View	100%	100%
			Eastwood ES	100%	100%
			Northwood	100%	100%
			Santiago Hills	100%	100%
Portola HS	Beacon Park K-7	100%	(8th grade add in 2018)		
	Jeffrey Trail	86%	Portola Springs	100%	100%
			Woodbury	100%	100%
University HS	RSJMS	100%	CV – Los Olivos	10%	10%

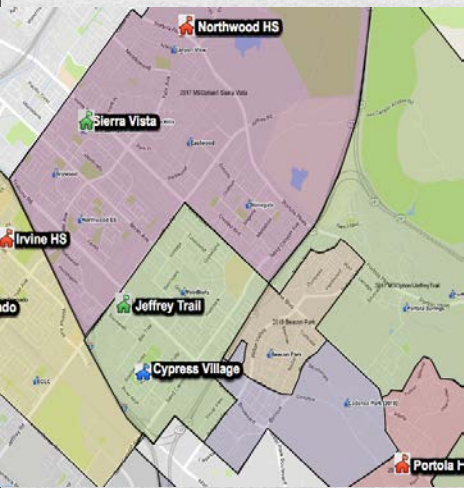
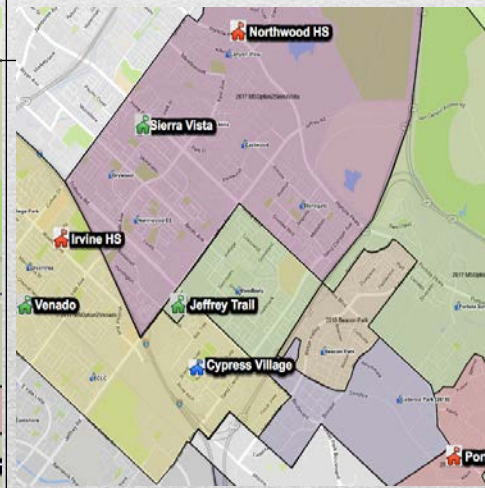
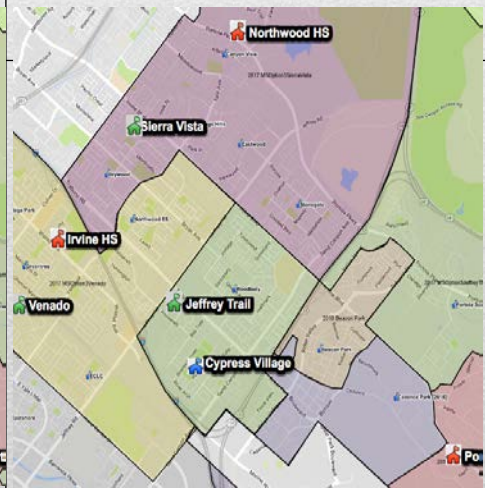
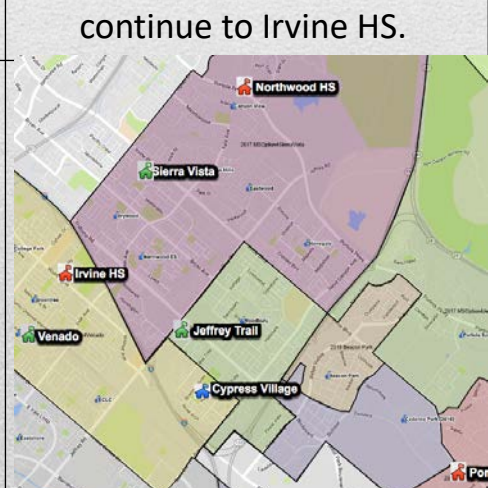
Option 4 Considerations

Stonegate ES to Sierra Vista and Northwood HS
59% Cypress Village to Venado / 31% to Jeffrey Trail

Option 4 balances enrollment for all three middle schools; however, the Cypress Village boundary and students are split between Venado and Jeffrey Trail middle schools at Roosevelt. Balanced enrollment at middle schools contributes to equitable elective programming for all three middle schools.

Although Cypress Village is adjacent to Jeffrey Trail MS, Cypress Village ES students who reside below Roosevelt would cross the 5 Freeway to attend Venado MS. All of Cypress Village would continue to be in the Irvine High School boundary.

Option 4 reduces travel to high school for Stonegate students.

Option 1	Option 2	Option 3	Option 4
Los Olivos >CV >Rancho >UHS	Los Olivos >CV >Rancho >UHS	Los Olivos >CV >Rancho >UHS	Los Olivos >CV >Rancho >UHS
Stonegate -> NHS	Stonegate -> NHS	Stonegate -> NHS	Stonegate -> NHS
Stonegate -> Sierra Vista	Stonegate -> Sierra Vista	Stonegate -> Sierra Vista	Stonegate -> Sierra Vista
	Cypress Village -> Venado	Northwood ES -> Venado	59% CV ES -> Venado 31% CV ES -> Jeffrey Trail
<p>In 2019, 158 incoming 7th graders and 143 incoming 9th graders residing in Stonegate would be attending Sierra Vista MS and Northwood HS.</p> 	<p>In 2019, in addition to the Stonegate students, 127 incoming 7th graders residing in Cypress Village would attend Venado MS, and would continue to attend Irvine HS in 9th grade.</p> 	<p>In 2019, in addition to the Stonegate students, 116 incoming 7th graders residing in the Northwood ES attendance area would attend Venado MS, and continue to attend Northwood HS in 9th grade.</p> 	<p>In 2019, in addition to the Stonegate students, 78 incoming 7th graders residing in Cypress Village west of Roosevelt would attend Venado MS, and 49 CV incoming 7th graders would continue to attend Jeffrey Trail. Then all CV area students continue to Irvine HS.</p> 
	Note: 10% of Cypress Village from Los Olivos would go to RSJMS.		

Next Steps

1. Nov. 13, 15, 16 **Parent meetings** at Venado, Sierra Vista, and Jeffrey Trail middle schools at 6:30pm to 8:30pm
2. November 29, 2017 Final BAC meeting to review Board SS and Parent Meetings – add, eliminate, or modify any options?
3. December 5, 2017 Cabinet Meeting to review final proposal
4. December 12, 2017 **Board Meeting:** Action Item on adjusted middle and high school boundaries proposal
5. January 2018 Communicate approved boundary adjustment to IUSD parents and students
6. August 2019 **Implementation** of adjusted middle and high school boundaries

Responses to Question and Input Cards