

Irvine Unified School District

Irvine, California

Board of Education Minutes of Special Meeting June 10, 2003

Call to Order

The Special Meeting of the Board of Education was called to order by President Kuwabara at 5:32 p.m., in the District Administration Center, 5050 Barranca Parkway, Irvine, CA.

Pledge of Allegiance

The Pledge of Allegiance to the United States of America was led by Member Choi and was followed by a moment of silence.

Roll Call

Members Present:

Steven Choi, Debbie Coven, Carolyn McInerney, Sharon Wallin, Sue Kuwabara

Members Absent:

None

Staff:

Dean Waldfogel, Superintendent

Sue Long, Deputy Superintendent, Human Resources

Vern Medeiros, Deputy Superintendent/Chief Financial Officer

Don Chadd, Asst. Superintendent, Facilities, Operations and Planning

Leah Laule, Asst. Superintendent, Education Services

Lee Brooks, Executive Assistant to the Superintendent

Other Staff:

Mary Cliff, Janelle Cranch, Lisa Howell, Gloria Lira, Judy Mueller, Laurie Serich-Lundquist,

Mark Sontag

Budget Workshop

Deputy Superintendent Vern Medeiros provided an update on the status of the State Budget adoption and reviewed adjusted assumptions based on the Governor's May Revise. A summary of cost savings and flexibility transfers for 2002-03 was presented, as well as a review of the 2003-04 General Fund Budget, 2004-05 General Fund Projections, and a preview of the new Publication Budget format.

Board members discussed the possibility of fees to offset special program costs and the use of CFD funds for textbooks.

The Board requested additional information regarding cost efficiencies for home-to-school transportation and parent support for special education transportation.

Adjournment

On the motion of Member McInerney, seconded by Member Coven and carried 5-0, there being no further Board of Education business, the meeting was adjourned at 6:32 p.m.

Sue Kuwabara
President

Dean Waldfogel
Superintendent