

College Readiness

Block Grant Proposal

March 2017

Grant Opportunity

The Mission –

“directly support pupil access and successful matriculation to institutions of higher learning”
utilizing one-time money in the amount of \$331,340 through the 2018-19 school year.

Interest-Based Decision-Making Process

Interests

- Create a sustainable/lasting effect
- Utilize resources effectively and efficiently
- Equity and access for all high school students
- Target under-served groups of students

In the 2016 graduation class, 83% of IUSD students are reported as attending either a two or four-year college.

Early Assessment Program (EAP) – 2016 Readiness Results *	IUSD	Orange County	State
Math	71%	43%	33%
ELA	80%	66%	59%

* Percentage includes Ready and Conditionally Ready Levels for 11th graders on the Smarter Balanced Assessment

Measuring Progress

- 1) EAP in both ELA and Math
- 2) Students accessing workshops
- 3) AP coursework and assessments
- 4) College placement assessments
- 5) UC/CSU requirements (a-g courses)
- 6) Parents participating in workshops



The Proposed Plan

Curriculum

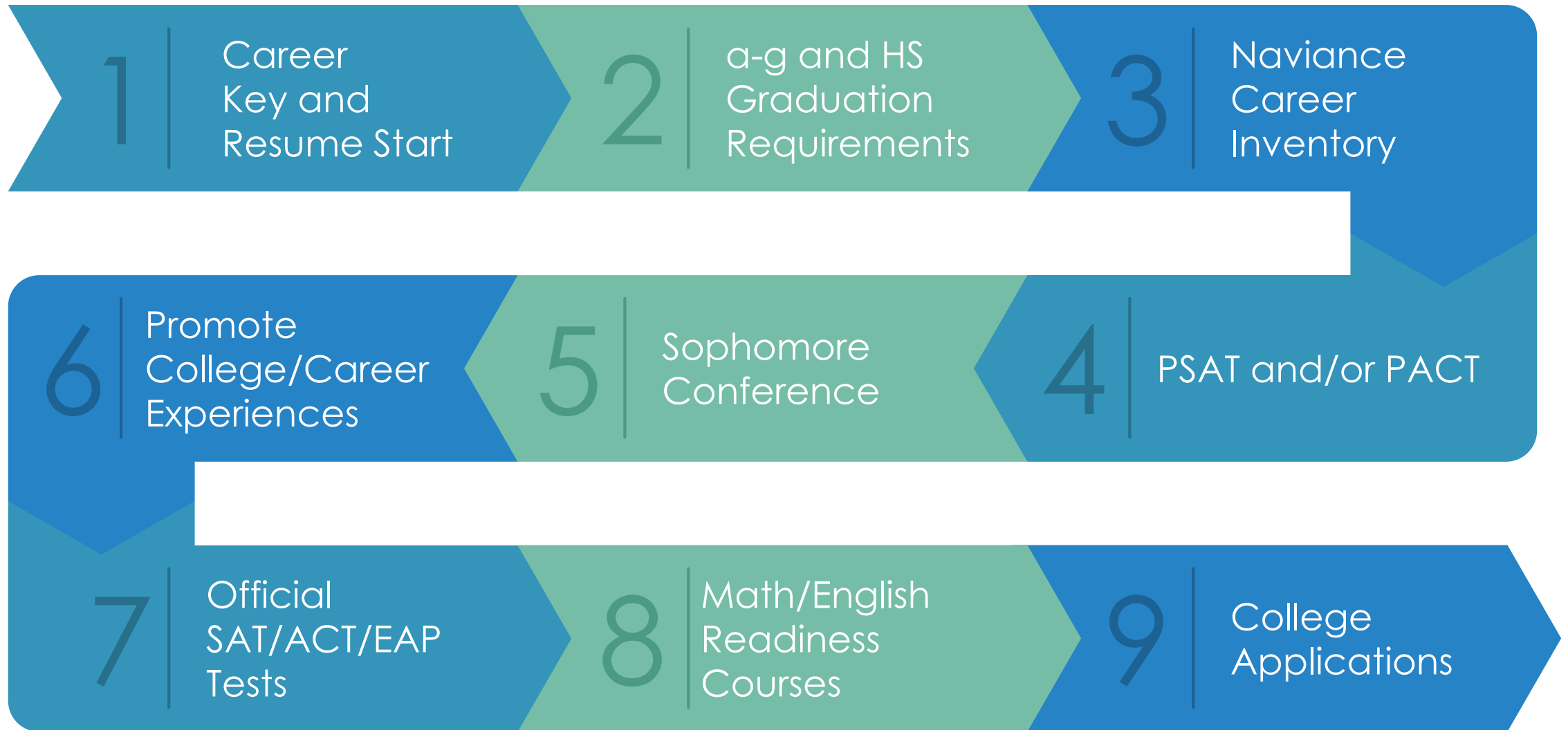
Support

Assessment

Budget Proposal

Program Elements	Activities and Actions	Pilot Cost
Instructional Programs and Course Options	Professional Development Course Development and IUSD Extension	\$ 65,500.00
Support Structures	Counselor Assistance & Career Center Parent and Student Activities Community Resources	\$ 47,500.00
Program Effectiveness and Progress Monitoring	Early Assessment Program Naviance Inventories College Entrance Exams (PSAT, PACT)	\$ 52,000.00
Proposed Cost of Pilot Programs	Each Year	\$ 165,000.00
	Total Cost of 2 Years	\$ 330,000.00

IUSD College and Career Roadmap to Success



Other ideas for adding: Online College Readiness Course, Roadtrip Nation Interview, Job Shadowing/Internship/Work Experience, (IVC Counseling 101 and/or extended counseling support)



Conclusion and Questions

With thanks to representatives from each high school as part of the planning process.