Grant Opportunity

The Mission –
“directly support pupil access and successful matriculation to institutions of higher learning” utilizing one-time money in the amount of $331,340 through the 2018-19 school year.
Interest-Based Decision-Making Process

Interests

• Create a sustainable/lasting effect
• Utilize resources effectively and efficiently
• Equity and access for all high school students
• Target under-served groups of students
In the 2016 graduation class, 83% of IUSD students are reported as attending either a two or four-year college.

<table>
<thead>
<tr>
<th>Early Assessment Program (EAP) – 2016 Readiness Results *</th>
<th>IUSD</th>
<th>Orange County</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Math</td>
<td>71%</td>
<td>43%</td>
<td>33%</td>
</tr>
<tr>
<td>ELA</td>
<td>80%</td>
<td>66%</td>
<td>59%</td>
</tr>
</tbody>
</table>

* Percentage includes Ready and Conditionally Ready Levels for 11th graders on the Smarter Balanced Assessment
Measuring Progress

1) EAP in both ELA and Math
2) Students accessing workshops
3) AP coursework and assessments
4) College placement assessments
5) UC/CSU requirements (a-g courses)
6) Parents participating in workshops
The Proposed Plan

- Curriculum
- Support
- Assessment
## Budget Proposal

<table>
<thead>
<tr>
<th>Program Elements</th>
<th>Activities and Actions</th>
<th>Pilot Cost</th>
</tr>
</thead>
</table>
| **Instructional Programs and Course Options** | Professional Development  
Course Development and IUSD Extension | $65,500.00       |
| **Support Structures**                | Counselor Assistance & Career Center  
Parent and Student Activities  
Community Resources                  | $47,500.00       |
| **Program Effectiveness and Progress Monitoring** | Early Assessment Program  
Naviance Inventories  
College Entrance Exams (PSAT, PACT) | $52,000.00       |
| **Proposed Cost of Pilot Programs**   | Each Year | $165,000.00               |
|                                       | Total Cost of 2 Years | $330,000.00           |
IUSD College and Career Roadmap to Success

1. Career Key and Resume Start
2. a-g and HS Graduation Requirements
3. Naviance Career Inventory
4. PSAT and/or PACT
5. Sophomore Conference
6. Promote College/Career Experiences
7. Official SAT/ACT/EAP Tests
8. Math/English Readiness Courses
9. College Applications

Other ideas for adding: Online College Readiness Course, Roadtrip Nation Interview, Job Shadowing/Internship/Work Experience, (IVC Counseling 101 and/or extended counseling support)
Conclusion and Questions

With thanks to representatives from each high school as part of the planning process.