AGENDA

• Financials
  • State Funding Update
  • Change Orders

• Project Updates
  • Measure E Series 1
    • Projects
  • Measure E Series 2
    • Projects

• Irvine HS Modernization Tour
STATE FUNDING UPDATE

• Governor Newsom’s 2019-20 Budget proposes to:
  • Sell $1.5 billion in GO bonds for the School Facility Program
  • Fund ten additional positions in the Office of Public School Construction
• Assembly Bill 48: Kindergarten-Community Colleges Public Education Facilities Bond Acts of 2020 and 2022
  • Bond amount to be determined
Public Contract Code 20118.4 permits change orders as long as it does not exceed 10% of the original contract.

Change orders occur for the following reasons:

- Unforeseen conditions (wood dry-rot, water damage, field conditions not per plans, etc.)
- District requested (additions, deletions, revisions, etc.)
- State agency requested (structural, life safety, ADA, etc.)
- Architect / engineers errors or omissions (conflicts, lack of coordination, errors, etc.)
CONSTRUCTION CHANGE ORDERS

• Contractor’s change order requests or change order proposals review
  • Architect / engineers
  • Construction manager
  • Project inspector
  • District staff

• Staff recommendation to Board of Education for approval

• Final change order initialed by Executive Director, Facilities and Construction and signed by Assistant Superintendent, Business Services
## CONSTRUCTION CHANGE ORDERS

<table>
<thead>
<tr>
<th>School</th>
<th>Original Contract</th>
<th>Final Contract</th>
<th>Change Orders</th>
<th>Change Order %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bonita Canyon ES</td>
<td>$687,833</td>
<td>$661,920</td>
<td>$(25,913)</td>
<td>-3.77%</td>
</tr>
<tr>
<td>College Park ES</td>
<td>$1,947,472</td>
<td>$1,997,707</td>
<td>$50,235</td>
<td>2.58%</td>
</tr>
<tr>
<td>Culverdale ES</td>
<td>$1,004,045</td>
<td>$1,020,602</td>
<td>$16,557</td>
<td>1.65%</td>
</tr>
<tr>
<td>Greentree ES</td>
<td>$1,263,711</td>
<td>$1,240,335</td>
<td>$(23,376)</td>
<td>-1.85%</td>
</tr>
<tr>
<td>Santiago Hills ES</td>
<td>$1,053,407</td>
<td>$1,050,915</td>
<td>$(2,492)</td>
<td>-0.24%</td>
</tr>
<tr>
<td>Stone Creek ES</td>
<td>$3,155,560</td>
<td>$3,113,229</td>
<td>$(42,331)</td>
<td>-1.34%</td>
</tr>
<tr>
<td>Northwood HS</td>
<td>$2,946,419</td>
<td>$3,055,203</td>
<td>$108,784</td>
<td>3.69%</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>$12,058,447</strong></td>
<td><strong>$12,139,911</strong></td>
<td><strong>$81,464</strong></td>
<td><strong>0.68%</strong></td>
</tr>
</tbody>
</table>
Project Updates
Measure E
Series 1
SERIES 1 UPDATE

Completed Schools

- **Enclosed Classrooms (6)**: Bonita Canyon ES, College Park ES, Culverdale ES, Greentree ES, Santiago Hills ES, & Stone Creek ES
- **Modernization of Science Classrooms (2)**: Lakeside MS & Rancho San Joaquin MS
- **Modernization (2)**: University HS & Irvine HS
- **Synthetic Track and Field (1)**: Northwood HS
- **Interim Campus**: El Camino School & Westwood Basics
SERIES 1 UPDATE

- Projects under Construction
  - New Science Classroom Buildings (4): Rancho San Joaquin MS, Sierra Vista MS, South Lake MS and Venado MS
  - Expansions (2): Eastshore ES and Creekside HS
  - New Music Classroom Buildings (3): Brywood ES & Meadow Park ES, and Springbrook ES (summer 2019)
  - New Theater and Renovation of Existing Theater (1): Woodbridge HS
IRVINE HS: MODERNIZATION

Typical Classroom

Pull-out / Conference Room
UNIVERSITY HS: MODERNIZATION

Science Classroom

Upgrades to Science Classrooms
VENADO MS: NEW SCIENCE CLASSROOM BUILDING

Exterior of classroom building

Typical classroom
SIERRA VISTA MS: NEW SCIENCE CLASSROOM BUILDING

Exterior of classroom building

Typical classroom
SOUTH LAKE MS: NEW SCIENCE CLASSROOM BUILDING

Exterior of classroom building

Typical classroom
RANCHO SAN JOAQUIN MS: NEW SCIENCE CLASSROOM BLDG
BRYWOOD ES: MODERNIZATION

Corridor Reconfiguration

Typical classroom
MEADOW PARK ES: MODERNIZATION

Multipurpose Room

Hallway adjacent to Administration Offices
WESTPARK ES: MODERNIZATION

New Food Services

Student Commons
CREEK SIDE HS: EXPANSION

Exterior of Science and Fitness Building

Interior of Science and Fitness Building
EASTSHORE ES: EXPANSION

Exterior of expansion

Typical classroom
MUSIC CLASSROOM BUILDINGS

Meadow Park ES

Brywood ES
WOODBRIDGE HS: PERFORMING ARTS CENTER

Orchestra pit

Orchestra pit
Measure E
Series 2
SERIES 2 IMPLEMENTATION

SCENARIO A

FOCUS: ADD (3) SCHOOL PROJECTS, STATE MOD FUNDS

PLANNING AND CONSTRUCTION

- BONITA CANYON ES New MPR
- NORTHWOOD ES New Music / Food Service
- TURTLE ROCK ES New Music
- UNIVERSITY PARK ES New Classrooms

PLANNING ONLY (Up to DSA Approval)

- WOODBRIDGE HS Modernize Two Buildings / Interim Housing
- SOUTH LAKE MS Modernize Entire Campus / Interim Housing

AS OF JANUARY 22, 2019

- Architects’ agreements approved
- Meeting with school sites
- Construction Managers’ Request For Proposals issued
QUESTIONS?