



Irvine Unified School District
Measure E
Citizens Oversight Committee Meeting

January 28, 2019

AGENDA

- **Financials**
 - State Funding Update
 - Change Orders
- **Project Updates**
 - Measure E Series 1
 - Projects
 - Measure E Series 2
 - Projects
- **Irvine HS Modernization Tour**



Financials



STATE FUNDING UPDATE

- **Governor Newsom's 2019-20 Budget proposes to:**
 - **Sell \$1.5 billion in GO bonds for the School Facility Program**
 - **Fund ten additional positions in the Office of Public School Construction**
- **Assembly Bill 48: Kindergarten-Community Colleges Public Education Facilities Bond Acts of 2020 and 2022**
 - **Bond amount to be determined**



CONSTRUCTION CHANGE ORDERS

- **Public Contract Code 20118.4 permits change orders as long as it does not exceed 10% of the original contract**
- **Change orders occur for the following reasons:**
 - **Unforeseen conditions (wood dry-rot, water damage, field conditions not per plans, etc.)**
 - **District requested (additions, deletions, revisions, etc.)**
 - **State agency requested (structural, life safety, ADA, etc.)**
 - **Architect / engineers errors or omissions (conflicts, lack of coordination, errors, etc.)**



CONSTRUCTION CHANGE ORDERS

- **Contractor's change order requests or change order proposals review**
 - **Architect / engineers**
 - **Construction manager**
 - **Project inspector**
 - **District staff**
- **Staff recommendation to Board of Education for approval**
- **Final change order initialed by Executive Director, Facilities and Construction and signed by Assistant Superintendent, Business Services**



CONSTRUCTION CHANGE ORDERS

| School | Original Contract | Final Contract | Change Orders | Change Order % |
|-------------------|----------------------|----------------------|------------------|----------------|
| Bonita Canyon ES | \$ 687,833 | \$ 661,920 | \$ (25,913) | -3.77% |
| College Park ES | \$ 1,947,472 | \$ 1,997,707 | \$ 50,235 | 2.58% |
| Culverdale ES | \$ 1,004,045 | \$ 1,020,602 | \$ 16,557 | 1.65% |
| Greentree ES | \$ 1,263,711 | \$ 1,240,335 | \$ (23,376) | -1.85% |
| Santiago Hills ES | \$ 1,053,407 | \$ 1,050,915 | \$ (2,492) | -0.24% |
| Stone Creek ES | \$ 3,155,560 | \$ 3,113,229 | \$ (42,331) | -1.34% |
| Northwood HS | \$ 2,946,419 | \$ 3,055,203 | \$ 108,784 | 3.69% |
| TOTALS | \$ 12,058,447 | \$ 12,139,911 | \$ 81,464 | 0.68% |



Project Updates





Measure E Series 1



SERIES 1 UPDATE



Completed Schools

- Enclosed Classrooms (6): Bonita Canyon ES, College Park ES, Culverdale ES, Greentree ES, Santiago Hills ES, & Stone Creek ES
- Modernization of Science Classrooms (2) Lakeside MS & Rancho San Joaquin MS
- Modernization (2): University HS & Irvine HS
- Synthetic Track and Field (1): Northwood HS
- Interim Campus: El Camino School & Westwood Basics



SERIES 1 UPDATE

- **Projects under Construction**

- New Science Classroom Buildings (4): Rancho San Joaquin MS, Sierra Vista MS, South Lake MS and Venado MS
- Modernization (4): Brywood ES, Meadow Park ES, Westpark ES, and Springbrook ES (summer 2019)
- Expansions (2): Eastshore ES and Creekside HS
- New Music Classroom Buildings (3): Brywood ES & Meadow Park ES, and Springbrook ES (summer 2019)
- New Theater and Renovation of Existing Theater (1): Woodbridge HS



IRVINE HS: MODERNIZATION



Typical Classroom



Pull-out / Conference Room



UNIVERSITY HS: MODERNIZATION



Science Classroom



Upgrades to Science Classrooms



VENADO MS: NEW SCIENCE CLASSROOM BUILDING



Exterior of classroom
building



Typical classroom



SIERRA VISTA MS: NEW SCIENCE CLASSROOM BUILDING



Exterior of classroom
building



Typical classroom



SOUTH LAKE MS: NEW SCIENCE CLASSROOM BUILDING



Exterior of classroom
building



Typical classroom



RANCHO SAN JOAQUIN MS: NEW SCIENCE CLASSROOM BLDG



Exterior of classroom
building



Typical classroom



BRYWOOD ES: MODERNIZATION



Corridor Reconfiguration



Typical classroom



MEADOW PARK ES: MODERNIZATION



Multipurpose Room



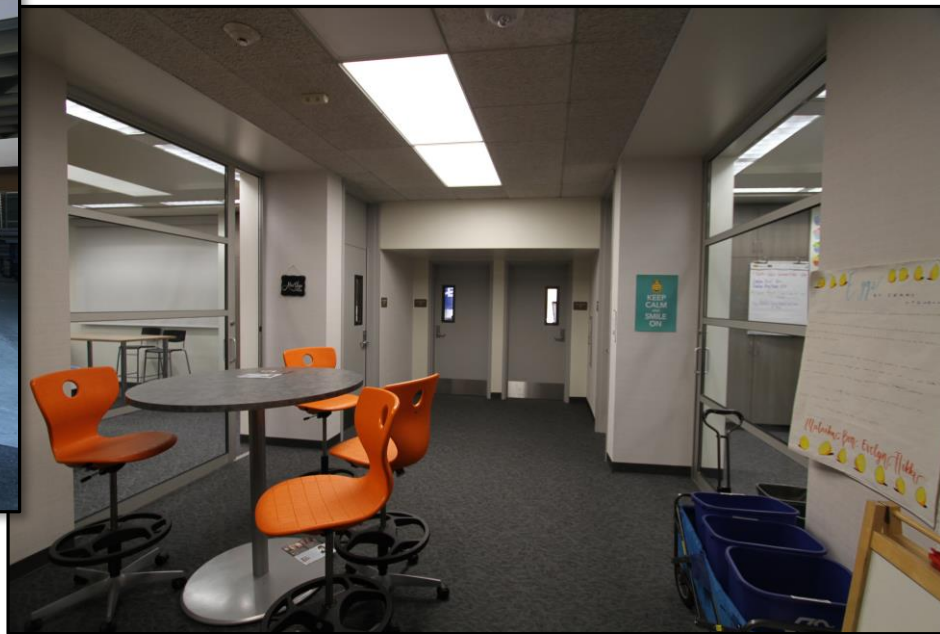
Hallway adjacent to Administration
Offices



WESTPARK ES: MODERNIZATION



New Food Services



Student Commons



CREEKSIDE HS: EXPANSION



Exterior of Science and Fitness Building



Interior of Science and Fitness Building



EASTSHORE ES: EXPANSION



Exterior of expansion



Typical classroom



MUSIC CLASSROOM BUILDINGS



Meadow Park ES



Brywood ES



WOODBIDGE HS: PERFORMING ARTS CENTER



Orchestra pit



Orchestra pit





Measure E Series 2



SERIES 2 IMPLEMENTATION

SCENARIO A

**FOCUS:
ADD (3) SCHOOL
PROJECTS,
STATE MOD FUNDS**

PLANNING AND CONSTRUCTION

BONITA CANYON ES *New MPR*

NORTHWOOD ES
New Music / Food Service

TURTLE ROCK ES *New Music*

UNIVERSITY PARK ES
New Classrooms

PLANNING ONLY (Up to DSA Approval)

WOODBIDGE HS
*Modernize Two Buildings / Interim
Housing*

SOUTH LAKE MS
*Modernize Entire Campus / Interim
Housing*

PLANNING AND CONSTRUCTION



PLANNING ONLY (Up to DSA Approval)



AS OF JANUARY 22, 2019

- Architects' agreements approved
- Meeting with school sites
- Construction Managers' Request For Proposals issued



Irvine HS Tour





QUESTIONS?