## **Irvine Unified School District**

# Measure E Citizens Oversight Committee Meeting

**October 8, 2018** 

### **AGENDA**

- Financials
  - Measure E Financing
  - State Funding
- Project Updates
  - Measure E Series 2
    - Projects
  - Measure E Series 1
    - Completed Projects
    - Project under Construction
    - Upcoming Projects
- Meadow Park ES Modernization Tour



# Financials



## **REVISED MEASURE E BOND SERIES (3.5% GROWTH)**

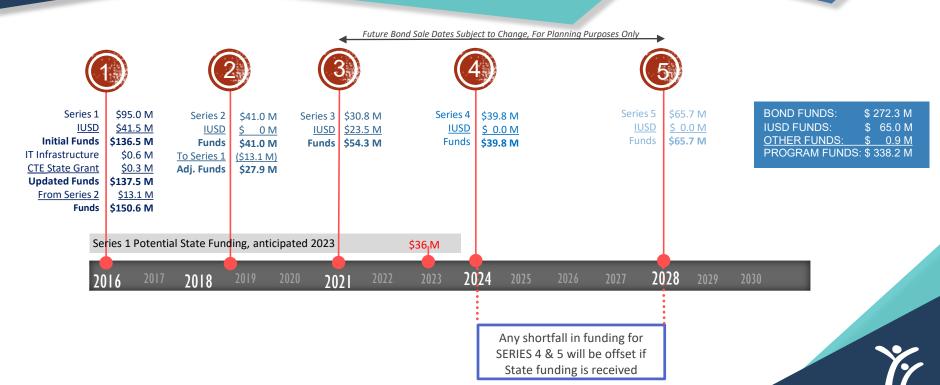
- Approved at August 21, 2018 board meeting
- Series 2 funds received September 13, 2018

<u>ORIGINAL</u>	PROPOSED
2016 (Series 1) \$ 95.0 M	2016 (Series 1) \$ 95.0 M
	2018 (Series 2) \$41.0 M
2021 (Series 2) \$51.9 M	2018 (Series 2) \$ 41.0 M 2021 (Series 3) \$ 30.8 M
2025 (Series 3) \$49.4 M	2024 (Series 4) \$ 39.8 M
2029 (Series 4) \$ 54.5 M	2028 (Series 5) \$ 65.7 M
TOTAL \$250.8 M	<b>TOTAL</b> \$272.3 M*

<sup>\*</sup>Maximum Bond Capacity is \$319.0M



## MEASURE E BOND ISSUANCE UPDATE



### STATE FUNDING - MEASURE E SERIES 1

State of the state

**Series 1** State Funding Summary

Original IUSD Estimate \$20 M - \$22 M Current IUSD Applications \$36.7 M

IUSD Series 1 \$15.7 M New Construction (NC) Applications IUSD Series 1 \$20.4 M Modernization (MOD) Applications Summary of Statewide Workload List and Remaining Funds Totals

- CTE Approved \$124 K
- CTE Remaining \$375 K
- MOD Workload \$1.7 B
- MOD Remaining \$1.3 B
- NC Workload \$2.7 B
- NC Remaining \$300 M

Note: Data as of August 31, 2018

1

# STATE FUNDING - MEASURE E SERIES 1

#### **IUSD Projects on OPSC Workload List**

Site Name	Funding Application
Santiago Hills ES Modernization	\$335,448
College Park ES Modernization	\$470,630
Culverdale ES Modernization	\$597,498
Stone Creek ES Expansion	\$1,411,210
Stone Creek ES Modernization	\$681,602
Creekside HS Expansion	\$1,579,171
Sierra Vista MS Expansion	\$1,572,100
South Lake MS Expansion	\$870,227
Irvine HS Modernization	\$3,874,257
University HS Modernization	\$654,092
Eastshore ES Modernization	\$694,305
Eastshore ES Expansion	\$835,854
Venado MS Expansion	\$2,231,969
Westpark ES Modernization	\$3,415,758
Springbrook ES Modernization	\$3,097,577
Rancho San Joaquin MS Expansion	\$1,108,967
Rancho San Joaquin MS Modernization	\$543,617
Creekside HS CTE Grant	\$439,400

Site Name	Funding Application
Brywood ES Modernization	\$2,870,668
Brywood ES Expansion	\$1,094,082
Meadow Park ES Modernization	\$2,528,408
Meadow Park ES Expansion	\$1,149,109
Springbrook ES Expansion	\$1,626,156
Woodbridge HS Expansion	\$3,041,419

#### **Summary of Applications by Funding Type**

Subtotal Modernization	\$20,493,468
<b>Subtotal New Construction</b>	\$15,791,202
Subtotal CTE	<u>\$439,400</u>
Total Funding IUSD Applications	\$36,724,070



# **Project Updates**



# Measure E Series 2



### "ORIGINAL" SERIES 2 PROJECT SCOPE









- New MPR with Stage, Control Room, Storage
- New Food Service and Equipment
- New Student and Staff Restrooms
- Relocate some portables, if required for siting new building
- Associated Site Work
- Furniture and Equipment Allocation

- New Music Classroom Building, Instrument Storage
- New All Gender Restroom
- Associated Site Work
- Expanded Kitchen
- New Food Service and Equipment
- Furniture and Equipment Allocation

- New Music Classroom Building, Instrument Storage
- New All Gender Restroom
- Associated Site Work
- Furniture and Equipment Allocation
- New Classroom Building includes (9) classrooms:
   (6) Classrooms, (1) Design Lab, (2) Music Classrooms, Shared Commons
- Student and Staff Restrooms
- Remove some existing relocatable classroom buildings
- Associated Site Work
- Furniture and Equipment
   Allocation

### "ORIGINAL" SERIES 2 PROJECT SCOPE - continued







- Modernization (31) Classrooms Bldgs. J (Lang. Arts.), K (Math)
- Modernization (4) Science Labs Bldg. E
- Modernization Student / Staff Restrooms
- Modernization Staff Workrooms
- Elevator upgrades, exterior pathof-travel
- Furniture and Equipment Allocation

- Full Campus Modernization, includes:
- Modernization (24) Classrooms
- Modernization (4) Science Labs
- Student / Staff Restrooms
- Core spaces; Admin., Library, MPR/Music, Food Service
- Furniture and Equipment Allocation
- New Theater, Black box, Music, Choral, Digital Lab Classrooms with support spaces and associated site work, demolish existing theater and music classrooms, if required for siting new building
- Furniture and Equipment Allocation



#### **SERIES 2 IMPLEMENTATION SCENARIOS**

#### **SCENARIO A**

(six of seven school sites)

FOCUS:
ADD (3) SCHOOL
PROJECTS,
STATE MOD FUNDS

#### PLANNING AND CONSTRUCTION

**BONITA CANYON ES New MPR** 

**NORTHWOOD ES** 

New Music / Food Service

**TURTLE ROCK ES** New Music

UNIVERSITY PARK ES

**New Classrooms** 

#### PLANNING ONLY (Up to DSA Approval)

**WOODBRIDGE HS** 

Modernize Two Buildings / Interim Housing

**SOUTH LAKE MS** 

Modernize Entire Campus / Interim Housing

#### **SCENARIO B**

(five of seven school sites)

FOCUS: VAPA PROJECTS

# PLANNING AND CONSTRUCTION

**BONITA CANYON ES** New MPR

**NORTHWOOD ES** 

New Music / Food Service

**TURTLE ROCK ES** New Music

UNIVERSITY PARK ES

New Classrooms

PLANNING ONLY (Up to DSA Approval)

**IRVINE HS** 

New Theater / Electives / Interim Housing

#### **SCENARIO C**

(one of seven school sites)

FOCUS: IRVINE HS THEATER

#### SCENARIO D

(two of seven school sites)

FOCUS: MODERNIZATIONS/ STATE FUNDS

#### PLANNING AND CONSTRUCTION

**IRVINE HS** 

New Theater / Electives / Interim Housing

#### PLANNING AND CONSTRUCTION

**WOODBRIDGE HS** 

Modernize Two Buildings / Interim Housing

**SOUTH LAKE MS** 

Modernize Entire Campus / Interim Housing



# Measure E Series 1



#### **SERIES 1 UPDATE**



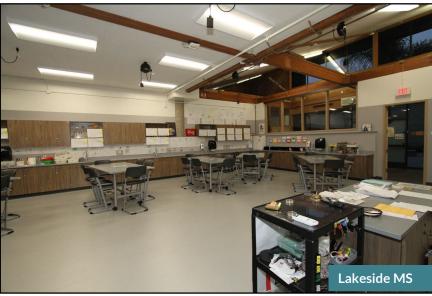
#### **Completed 10 of 21 Schools**

- <u>Enclosed Classrooms</u>: Bonita Canyon ES, College Park ES, Culverdale ES, Greentree ES, Santiago Hills ES, & Stone Creek ES
- Modernization of Science Classrooms: Lakeside MS & Rancho San Joaquin MS
- Modernization: University HS
- Synthetic Track and Field: Northwood HS
- Interim Campus: El Camino School & Westwood Basics



#### MODERNIZATION OF SCIENCE CLASSROOMS





- Renovated existing science classrooms
- New projectors and markerboards
- New overhead electrical outlets
- New flexible furniture

- New tackboards
- New eye wash station
- New flooring
- New voice lift system

- New casework with sinks
- New upper cabinets
- New ceiling and light fixtures
- New paint



#### **SERIES 1 UPDATE**

- Projects under Construction
  - New Science Classroom Buildings: Rancho San Joaquin MS, Sierra Vista MS, South Lake MS & Venado MS
  - Modernization: Brywood ES, Meadow Park ES, Westpark ES & Irvine HS
  - Expansions: Eastshore ES & Creekside HS
- Upcoming Projects
  - Modernization: Springbrook ES (starts summer 2019)
  - New Music Classroom Buildings: Brywood ES & Meadow Park ES (starts late October 2018) and Springbrook ES (starts early June 2019)
  - New Theater and Renovation of Existing Theater: Woodbridge HS (anticipated start early January 2019)



### **NEW SCIENCE CLASSROOM BUILDING**





- Renovated existing science classrooms
- New projectors and markerboards
- New overhead electrical outlets
- New flexible furniture

- New tackboards
- New eye wash station
- New flooring
- New voice lift system

- New casework with sinks
- New upper cabinets
- New ceiling and light fixtures
- New paint



#### **EXPANSIONS**





- Renovated existing science classrooms
- New projectors and markerboards
- New overhead electrical outlets
- New flexible furniture

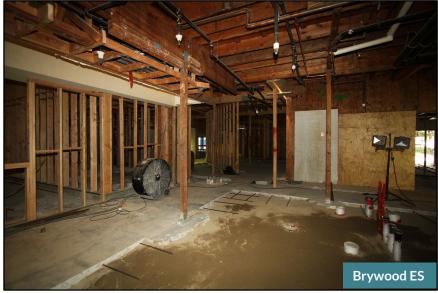
- New tackboards
- New eye wash station
- New flooring
- New voice lift system

- New casework with sinks
- New upper cabinets
- New ceiling and light fixtures
- New paint



### **MODERNIZATION OF SCHOOLS**





- Renovated existing science classrooms
- New projectors and markerboards
- New overhead electrical outlets
- New flexible furniture

- New tackboards
- New eye wash station
- New flooring
- New voice lift system

- New casework with sinks
- New upper cabinets
- New ceiling and light fixtures
- New paint



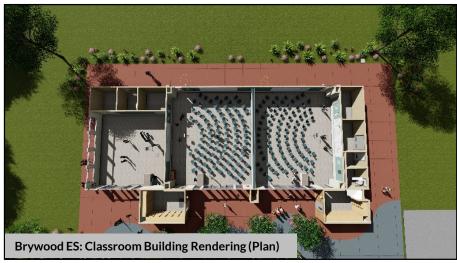
#### **SERIES 1 UPDATE**

- Upcoming Projects
  - New Classroom Buildings:
    - Brywood ES, Meadow Park ES (construction start October 2018)
    - Springbrook ES (construction start June 2019)
  - New Theater and Renovation to Existing Theater:
    - Woodbridge HS (anticipated construction start January 2019)



## **NEW MUSIC CLASSROOMS** (Series 1)





- New Classroom Buildings at Brywood, Meadow Park, and Springbrook Elementary Schools
- One (1) classroom and two (2) classrooms divided by moveable partition [total of three (3) new classrooms]
- Storage rooms, instrument rooms, restroom, custodial room
- Construction to complete with modernization of campuses



## **WOODBRIDGE HS NEW THEATER (Series 1)**





- New 650 seat theater, orchestra pit, Black Box, scene shop, ticket room, dressing rooms, restrooms
- Landscape and sitework
- Renovation of existing theater into three (3) classrooms



# Meadow Park ES Tour



