Irvine Unified School District

Measure E Citizens Oversight Committee Meeting

April 23, 2018

AGENDA

- Audits / Financials
- Safeguards
- Communications
- Schedule
- Projects Under Construction
- Projects Scheduled to Start Construction
- Upcoming Bids
- Stone Creek ES Expansion Tour



Audits / Financials

AUDITS AND ANNUAL REPORT

- Independent Financial Audit and Independent Performance Audit
 Auditors (Vavrinek, Trine, Day & Co., LLP)
 Performed in September 2017, VTD prepared
 COC received at January 22, 2018 COC Meeting
 - Presented to Board at January 23, 2018 Board Meeting
- Annual Report

V Presented to Board at February 13, 2018 Board Meeting



SERIES 1 FUNDS

Initial Series 1 Funds (8/26/2016)

Bond Funds District Funds

- 1st Adjustment Series 1 Funds (10/26/2016) Bond Funds
 District Funds
- 2nd Adjustment Series 1 Funds (12/18/2017) Bond Funds District Funds

5 | April 23, 2018

\$124,600,000

\$95,000,000 \$29,600,000

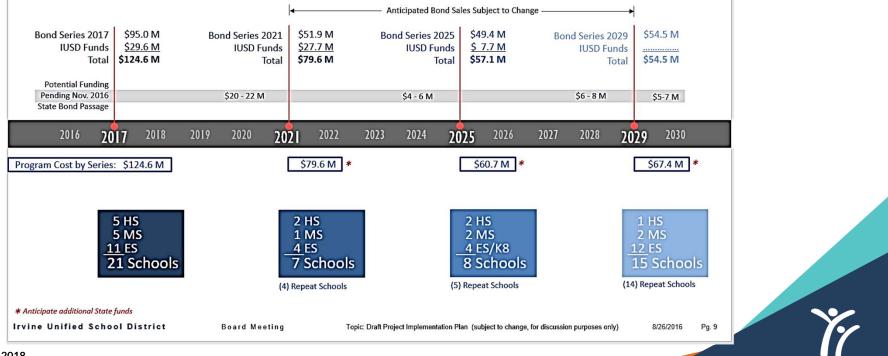
\$131,400,000 \$95,000,000 \$36,400,000

\$136,500,000 \$95,000,000 \$41,500,000

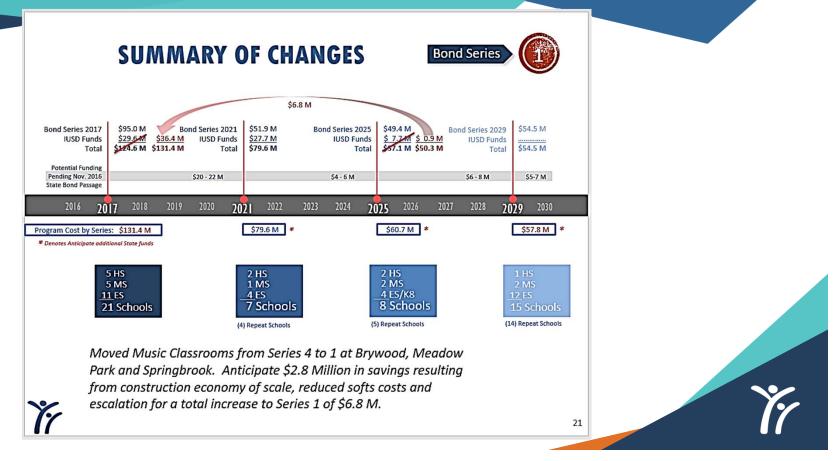


INITIAL FUND DISTRIBUTION (8/26/2016)

Draft Project Implementation Plan Overview

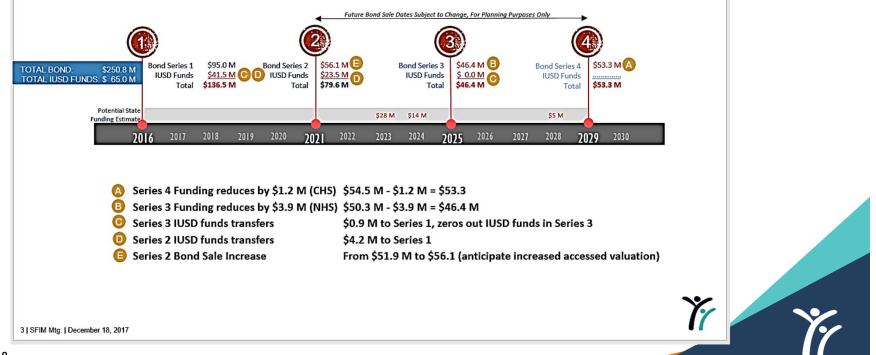


1st ADJUSTED FUND DISTRIBUTION (10/26/2016)



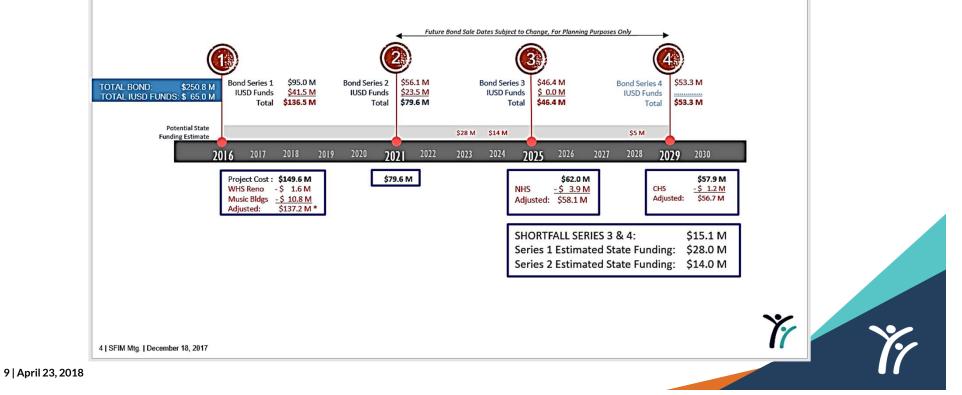
2nd ADJUSTED FUND DISTRIBUTION (12/18/2017)

Program-wide Funding Adjustment



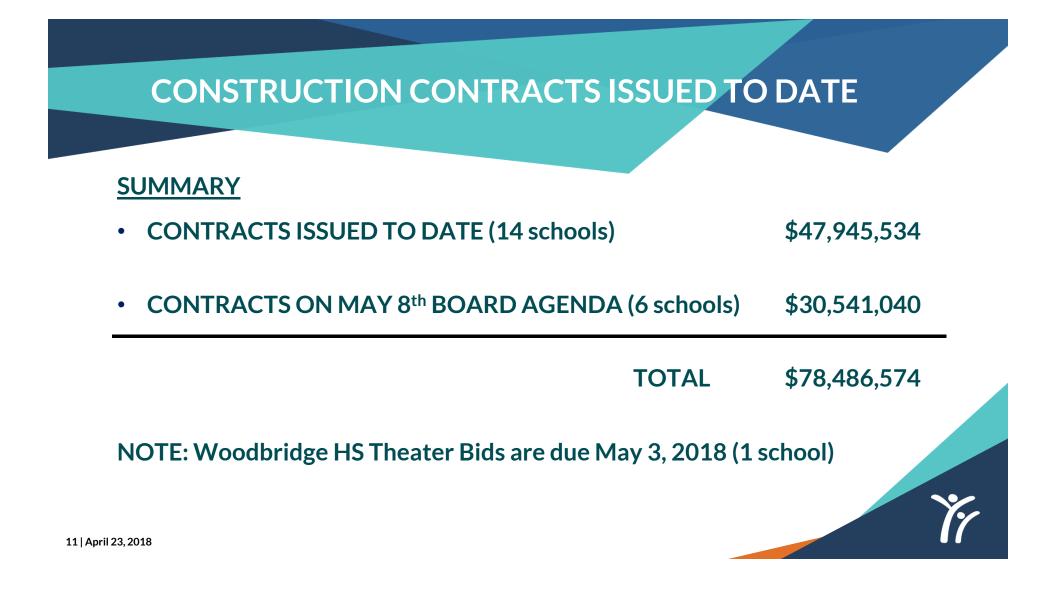
2nd ADJUSTED FUND DISTRIBUTION (12/18/2017)

Program-wide Project Cost Adjustment



CONSTRUCTION CONTRACTS ISSUED TO DATE

Enclosed Classrooms (6 school sites)	\$6,730,065
Bonita Canyon ES, College Park ES, Culverdale ES, Greentree ES, Sa	antiago Hills ES, Stone Creek ES
 High School Modernizations (2 school sites) Irvine HS, University HS 	\$8,237,259
Expansions (3 school sites) Stone Creek ES, Eastshore ES, Creekside HS	\$10,587,608
 Middle School Science Classrooms (1 school site) Venado MS 	\$3,798,615
 Elementary School Modernizations (2 school sites) Westpark ES, Springbrook ES 	\$15,645,568
 High School Synthetic Track & Field (1 school) Northwood HS 	\$2,946,419
10 April 23. 2018	



Safeguards

CONSTRUCTION VALUE

- First Day of Summer Break: June 11, 2018
 - 15 of the 21 schools will be under construction
 - Approximately \$83 million of construction value
 - Construction value approximately 73.5% of the remaining funds
 - What measures are in place to ensure success?



SUCCESSFUL PROJECTS

- Success measured differently
 - Deadlines and schedules met
 - Completed within budgets
 - Quality of work met expectations
 - Projects completed per the plans and specifications
 - No claims, litigation, or accidents
 - School sites were not interrupted or disrupted
 - Projects go as expected (by Leadership, school sites, staff, etc.)
 - No surprises

tes, staff, etc.)

SAFEGUARDS

- Various Measures Implemented
 - Weekly construction progress meetings *identify potential issues*
 - Construction managers on-site coordinate work with school sites
 - Full-time DSA Inspectors ensures plans/specifications are met
 - Construction Services staff intimately involved no surprises
 - Weekly Cost Control reports *identify potential costs*
 - Monthly schedule updates *identify potential delays to completion*
 - Frequent site visits *observe work progress, number of workers*
 - Communicate with school principals *meeting expectations*

Communications

COMMUNICATIONS

- Website Updates <u>https://iusd.org/department/measure-e</u>
- Newsletter (July 2017)
- Homeowner Association Meetings
- City Meetings
- **Project Information Meetings (each project)**
- Bond Related Meetings
 - Bond Meetings / Study Sessions <u>Next meeting June 5, 2018 at 3:00pm</u>
 - Departmental Meetings
 - Schools Facilities Improvement Committee Meetings

Schedule %

SCHEDULE OVERVIEW

Four schools: completed in August 2017

- Bonita Canyon ES, Culverdale ES, Greentree ES, Santiago Hills ES
- Five schools: construction continues
 - Complete by July 2018 (1) Northwood HS
 - Complete by August 2018 (3) College Park ES, Stone Creek ES, University HS
 - Complete by December 2018 (1) Irvine HS
- Eleven schools: construction starts June 11, 2018
- One school: construction starts summer 2019



Projects	2018									2019													2020										
Projects	Α	М	J	J	А	S	0	Ν	D	J	F	М	Α	М	J	J	A	S	0	Ν	D	J	F	М	Α	М	J	J	А	S	0	N D	
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College Park ES																											LEGI	END					
Stone Creek ES: Expansion																												onstru and Av		·			
Interim Campuses	_		-					1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	Bids		waru			_ [
El Camino Real School																											Con	structi	ion				
Westwood Basics School																																	
Modernization: High Schools Irvine HS			1					1	1													1											
University HS						_			-											-	-										-	-	
Athletic Field																			-		-					-				_			
Northwood HS																																	
PROJECTS SCHEDULED	то 9	STA	RT	cor	NST	RU	сті	ON		1	1		1	1			1	1					1	1	1								
Science Classrooms: Middle S			_				_		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_			_	_		-	
Lakeside MS																																	
Rancho San Joaquin MS																																	
Sierra Vista MS																																	
South Lake MS																										\square					+		
Venado MS																									ĺ								
Expansions									,						1		1		,			•											
Eastshore ES																																	
Creekside HS				_																													
Modernizations: Elementary	Schoo	ols						1				1	1		1		1	1				1	1		1		1						
Brywood ES																																	
Meadow Park ES																																	
Springbrook ES																																	
Westpark ES																																	
UPCOMING BIDS						_				_																			_				
Performing Arts Center								1	1			1	1		1		1						1		1						-		
Woodbridge HS		\diamond																															



Projects Under Construction

STONE CREEK ES

Construction Phase



Library Renovation



22 | January 22, 2018





Classroom

23 | April 23, 2018

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Science Classroom

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NORTHWOOD HS

Construction Phase



Synthetic Track and Field

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WESTWOOD BASICS (BRYWOOD ES) Construction Phase



Temporary Relocatable Classrooms and Restrooms



EL CAMINO SCHOOL (MEADOW PARK ES and SPRINGBROOK ES)

Construction Phase



Temporary Relocatable Classrooms and Restrooms

EL CAMINO SCHOOL (MEADOW PARK ES and SPRINGBROOK ES)

Construction Phase



Multipurpose Room

Projects Scheduled to Start Construction

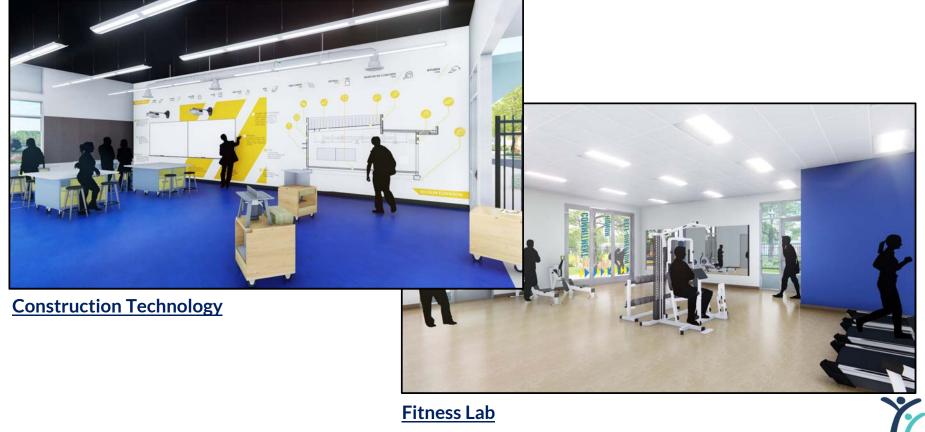
CONSTRUCTION START DATE: JUNE 11, 2018

- Expansions
 - Eastshore ES: Kindergarten Expansion
 - Creekside HS: Career Technical Education and Labs
- Elementary School Modernizations
 - Brywood ES: Modernization
 - Meadow Park ES: Modernization
 - Westpark ES: Modernization
- Middle School Science Classrooms
 - Lakeside MS: Modernization
 - Rancho San Joaquin MS: Expansion/Modernization
 - Sierra Vista MS: Expansion/Modernization
 - South Lake MS: Expansion
 - Venado MS: Expansion
- Performing Arts Center
 - Woodbridge HS





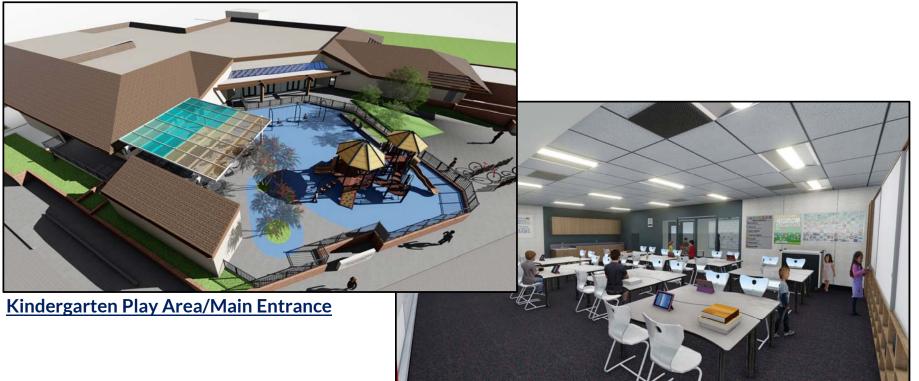
Construction Phase



31 | January 22, 2018

EASTSHORE ES

Construction Phase



Kindergarten Classroom

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Multipurpose Room

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MEADOW PARK ES

Construction Phase



Multipurpose Room



SPRINGBROOK ES

Construction Phase



Student Commons

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WESTPARK ES

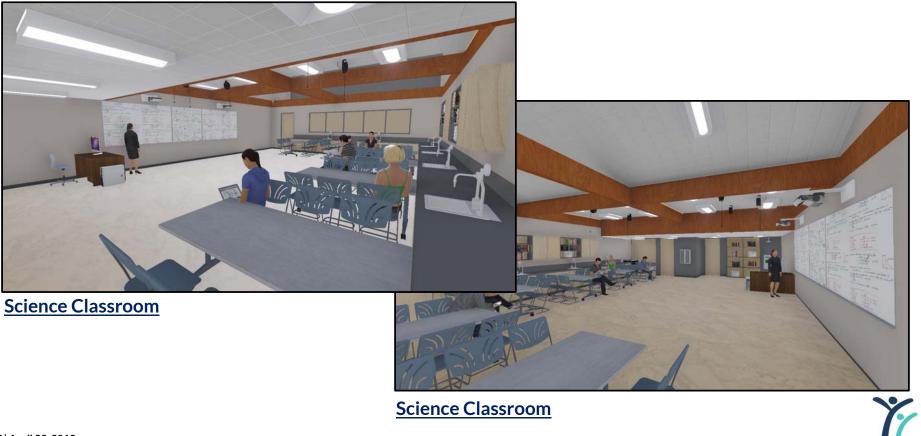
Construction Phase



<u>Classroom</u>

Y





Science Classroom

RANCHO SAN JOAQUIN MS

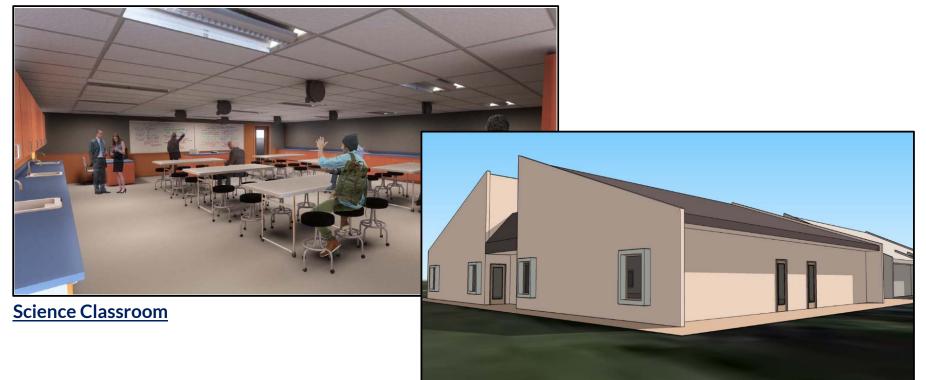


Science Classroom



SIERRA VISTA MS

Construction Phase

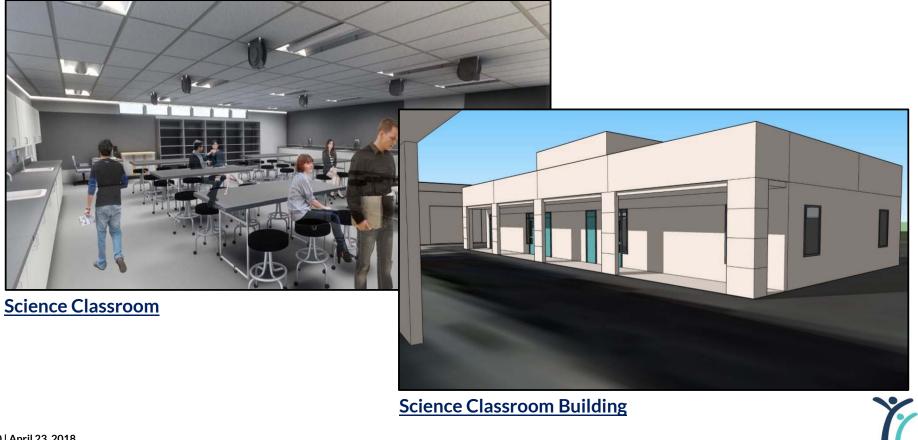


Science Classroom Building

Y

SOUTH LAKE MS

Construction Phase



Science Classroom Building





Upcoming Bids

UPCOMING BIDS

- New Performing Arts Center (construction start: Summer 2018)
 - Woodbridge HS



WOODBRIDGE HS

Bid Phase



View at Alton Parkway and Meadowbrook



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View at Alton Parkway

WOODBRIDGE HS Bid Phase



View from Administration Office

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WOODBRIDGE HS Bid Phase

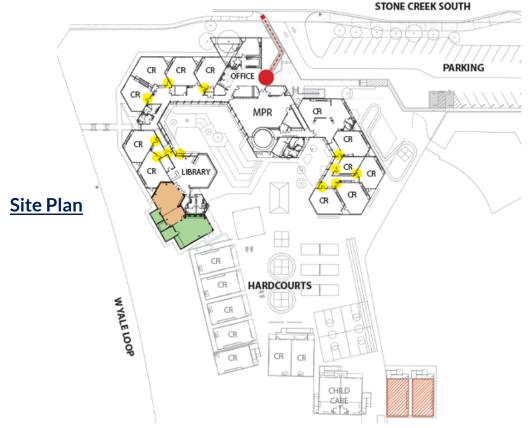


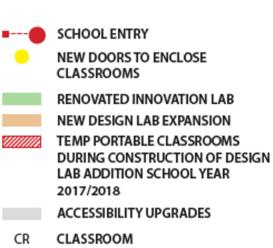
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First Level of Theater

Stone Creek ES Tour







48 | April 23, 2018

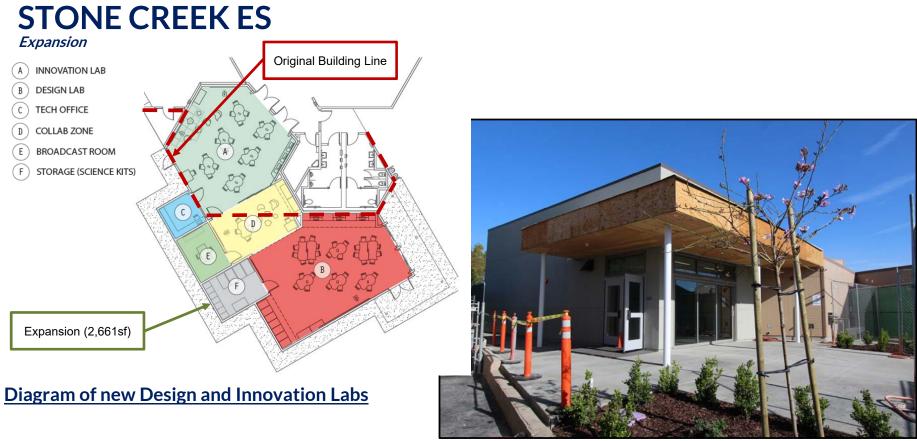
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<u>AFTER</u>



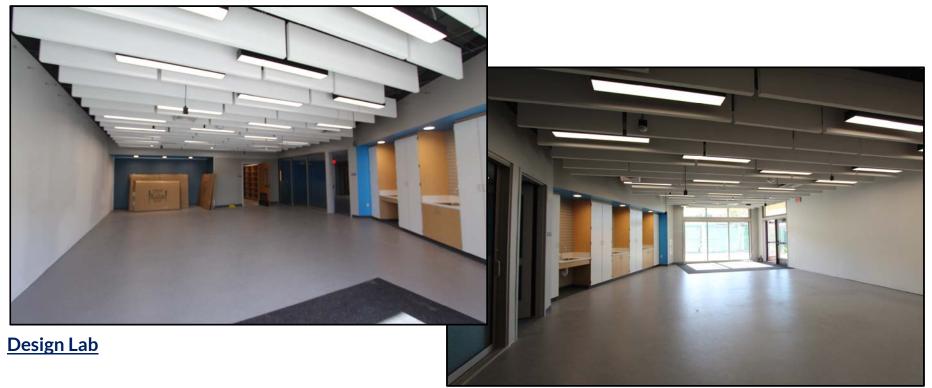


Exterior view of Design Lab

Y

STONE CREEK ES

Expansion



Design Lab

Y

