# **Irvine Unified School District**

# Measure E Citizens Oversight Committee Meeting

January 22, 2018

## **AGENDA**

- Financial / Audits
- Measure E District Staff
- Communications
- Schedule
- Projects Under Construction
- Upcoming Bids
- Brywood ES Tour



# Financial / Audits

# **CONSTRUCTION PROJECT COSTS-TO-DATE**

Enclosed Classrooms (6 school sites)

\$9,141,236

Bonita Canyon ES, College Park ES, Culverdale ES, Greentree ES, Santiago Hills ES, and Stone Creek ES

High School Modernizations (2 school sites)\*
 Irvine HS and University HS

\$7,814,519

TOTAL (8 schools)

\$16,955,755



<sup>\*</sup> Construction Contracts to be awarded on 1/23/18

# **AUDITS AND ANNUAL REPORT**

- Independent Financial Audit and Independent Performance Audit
  - Auditors (Vavrinek, Trine, Day & Co., LLP)
  - Performed in September 2017, VTD currently preparing
  - COC will receive at January 22, 2018 COC Meeting
  - Present to Board at February 13, 2018 Board Meeting
- Annual Report
  - Present to Board at February 13, 2018 Board Meeting



# Measure E District Staff

# MEASURE E PROJECT OFFICE



**Location:** Jeffrey Trail Middle School, next to Facilities Planning and Construction Services Office.

**Office:** Leased 24' x 60' office which includes four offices, one work station, open conference room, and restroom.

**Function:** Project-related meetings. Offices for staff. Work station for administrative functions.

**Staff:** Three (3) full-time District employees.

- Supervisors (2): Project coordination and oversight.
- Technician (1): Administrative support.



# **MEASURE E STAFF**

#### **Kelvin Okino**

Executive Director Facilities Planning & Construction

# Facilities Planning Department

#### Kim Coffeen Director

Facilities Planning



Christa
DeBoer
Supervisor
Facilities &

Construction Services



Bethany Short Technician

Facilities &
Construction Services



Jill Cheng
Supervisor
Facilities &
Construction Services

# **Construction Services Department**

#### Joe Chapin

Director Construction Services



## **MEASURE E PROJECT ASSIGNMENTS**

#### Christa DeBoer, Supervisor

#### **Enclose Classrooms**

- Bonita Canyon ES
- Culverdale ES
- College Park ES
- Greentree ES
- Santiago Hills ES
- Stone Creek ES

#### **Elementary School Modernizations**

- Westpark ES
- Springbrook ES

#### Science Classrooms

- Lakeside MS
- Rancho San Joaquin MS
- South Lake MS
- Sierra Vista MS

# Jill Cheng, Supervisor

**High School Modernizations** 

- Irvine HS
- University HS

#### Theater

• Woodbridge HS

#### **Elementary School Modernizations**

- Brywood ES
- Meadow Park ES

#### **Athletic Field**

Northwood HS

#### Facilities/Construction

#### **Expansions**

- Eastshore ES
- Venado MS
- Creekside HS

#### **Interim Campuses**

- Westwood Basics
- El Camino Real School



# Communications



### **COMMUNICATIONS**

- Website Updates <a href="https://iusd.org/department/measure-e">https://iusd.org/department/measure-e</a>
- Newsletter (July 2017)
- Homeowner Association Meetings
- City Meetings
- Project Information Meetings (each project)
- Bond Related Meetings
  - Bond Meetings / Study Sessions
  - Departmental Meetings
  - Schools Facilities Improvement Committee Meetings



# **MEASURE E PROJECT SIGNS**



#### **School Sites:**

- Brywood Elementary School
- Irvine High School
- Meadow Park Elementary School
- University High School
- Westpark Elementary School



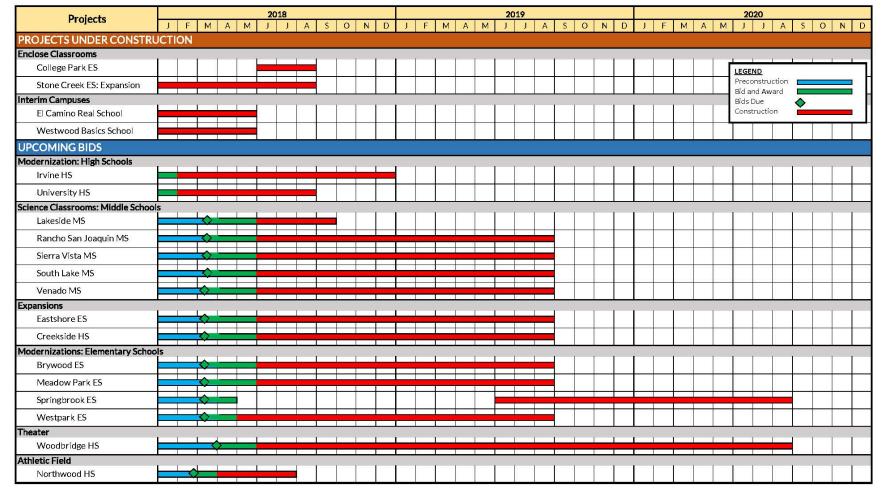
# Schedule



## **SCHEDULE OVERVIEW**

- Four schools: completed in August 2017
  - Two schools: construction continues
    - Completion by August 2018
  - Two schools: 1/23/18 construction contracts to be awarded
    - Completion by August 2019
  - One school: construction starts spring 2018
  - Eleven schools: construction starts summer 2018
  - One school: construction starts summer 2019







# Projects Under Construction

## **WINTER 2017/18**

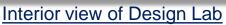
- Enclose Classrooms, Create Student Commons and Innovation Labs
  - College Park Elementary School (East wing of building)
  - Stone Creek Elementary School (Innovation Lab and Design Lab)
- High School Modernizations Relocatable Classrooms
  - Irvine High School (Modifications to existing relocatable classrooms)
  - University High School (New music relocatable classroom)
- Interim Campuses
  - El Camino Real Elementary School
  - Westwood Basics















Picture 2: Interior view of expansion.





Picture 4: Renovated library area.



# **UNIVERSITY HS**

Close-Out Phase



Picture 2: Accessible ramp to relocatable Music Classroom.



# **Upcoming Bids**



# WINTER 2017/18 - MODERNIZATION

- High School Modernizations\*
  - Irvine High School (Math and World Languages Buildings, Science Classroom)
  - University High School (Science Classrooms)

\* Construction Contracts to be awarded on 1/23/18



# **IRVINE HS**

Award Phase





# **UNIVERSITY HS**

Award Phase





## **UPCOMING BIDS**

- Expansions (construction start: Spring 2018)
  - Creekside HS and Eastshore ES
- Athletic Field (construction start: Spring 2018)
  - Northwood HS
- New Theater (construction start: Summer 2018)
  - Woodbridge HS
- Science Classrooms (construction start: Summer 2018)
  - Lakeside MS, Rancho San Joaquin MS, Sierra Vista MS, South Lake MS, and Venado MS
- **Modernizations** (construction start: Summer 2018)
  - Brywood ES, Meadow Park ES, and Westpark ES



# **Brywood ES Tour**



Bid Phase

Existing Plan (Before)





Bid Phase

Proposed Plan (After)





# **BRYWOOD ES MODERNIZATION WORK**

- Enclose Classrooms
- New Innovation Lab
- New Design Lab
- New Collaboration Spaces between Classrooms
- Modify Multipurpose Room
- Enlarge Nutrition Services
- Combine Student Services
- Modernize Classrooms
  - New HVAC units, new low voltage electrical systems (fire alarm, security, audio visual, phone), new ceilings, new lighting, new carpet, new tack panel (2 walls), new paint, new glass partition wall



Bid Phase

#### **Innovation Lab**





Current (Before)

Bid Phase



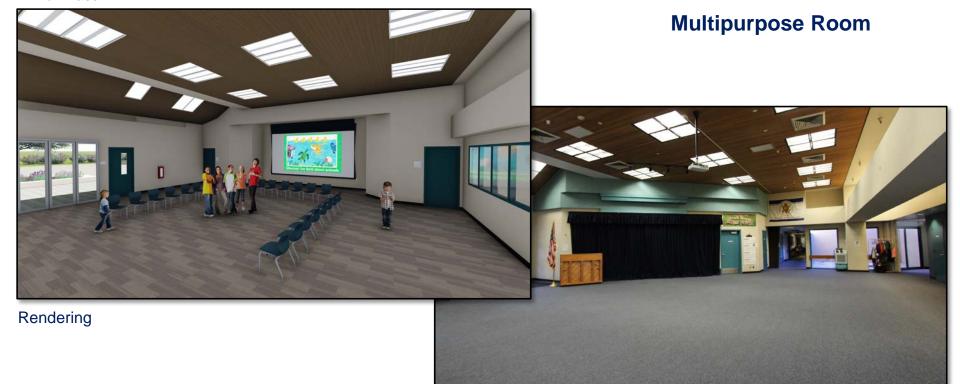
**Design Lab** 





Current (Before)

Bid Phase



Current (Before)



Bid Phase





Rendering



Current (Before)

Bid Phase



