AGENDA

• Financial / Audits
• Measure E District Staff
• Communications
• Schedule
• Projects Under Construction
• Upcoming Bids
• Brywood ES Tour
Financial / Audits
CONSTRUCTION PROJECT COSTS-TO-DATE

- Enclosed Classrooms (6 school sites) $9,141,236
  Bonita Canyon ES, College Park ES, Culverdale ES, Greentree ES, Santiago Hills ES, and Stone Creek ES

- High School Modernizations (2 school sites)* $7,814,519
  Irvine HS and University HS

TOTAL (8 schools) $16,955,755

* Construction Contracts to be awarded on 1/23/18
AUDITS AND ANNUAL REPORT

- Independent Financial Audit and Independent Performance Audit
  - Auditors (Vavrinek, Trine, Day & Co., LLP)
  - Performed in September 2017, VTD currently preparing
    - COC will receive at January 22, 2018 COC Meeting
    - Present to Board at February 13, 2018 Board Meeting

- Annual Report
  - Present to Board at February 13, 2018 Board Meeting
Measure E
District Staff
Location: Jeffrey Trail Middle School, next to Facilities Planning and Construction Services Office.

Office: Leased 24’ x 60’ office which includes four offices, one work station, open conference room, and restroom.

Function: Project-related meetings. Offices for staff. Work station for administrative functions.

Staff: Three (3) full-time District employees.

- Supervisors (2): Project coordination and oversight.
- Technician (1): Administrative support.
Christa DeBoer, Supervisor
Enclose Classrooms
- Bonita Canyon ES
- Culverdale ES
- College Park ES
- Greentree ES
- Santiago Hills ES
- Stone Creek ES

Elementary School Modernizations
- Westpark ES
- Springbrook ES

Science Classrooms
- Lakeside MS
- Rancho San Joaquin MS
- South Lake MS
- Sierra Vista MS

Jill Cheng, Supervisor
High School Modernizations
- Irvine HS
- University HS

Theater
- Woodbridge HS

Elementary School Modernizations
- Brywood ES
- Meadow Park ES

Athletic Field
- Northwood HS

Facilities/Construction
Expansions
- Eastshore ES
- Venado MS
- Creekside HS

Interim Campuses
- Westwood Basics
- El Camino Real School
Communications
COMMUNICATIONS

• Website Updates https://iusd.org/department/measure-e
• Newsletter (July 2017)
• Homeowner Association Meetings
• City Meetings
• Project Information Meetings (each project)
• Bond Related Meetings
  • Bond Meetings / Study Sessions
  • Departmental Meetings
  • Schools Facilities Improvement Committee Meetings
MEASURE E PROJECT SIGNS

School Sites:
- Brywood Elementary School
- Irvine High School
- Meadow Park Elementary School
- University High School
- Westpark Elementary School
Schedule
SCHEDULE OVERVIEW

☑ Four schools: completed in August 2017
  • Two schools: construction continues
    • Completion by August 2018
  • Two schools: 1/23/18 construction contracts to be awarded
    • Completion by August 2019
  • One school: construction starts spring 2018
  • Eleven schools: construction starts summer 2018
  • One school: construction starts summer 2019
## Projects Under Construction

<table>
<thead>
<tr>
<th>Projects</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
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<tbody>
<tr>
<td>Enclave Classrooms</td>
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<tr>
<td>College Park ES</td>
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<td>Stone Creek ES: Expansion</td>
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<td>Interim Campuses</td>
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<tr>
<td>El Camino Real School</td>
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<td>Westwood Basics School</td>
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## Upcoming Bids

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<tr>
<th>Modernization: High Schools</th>
<th>2018</th>
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<tbody>
<tr>
<td>Irvine HS</td>
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<td>University HS</td>
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<tr>
<th>Science Classrooms: Middle Schools</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
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<tr>
<td>Lakeside MS</td>
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<td>Rancho San Joaquin MS</td>
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<td>Sierra Vista MS</td>
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<td>South Lake MS</td>
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<td>Venado MS</td>
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<th>Expansions</th>
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<td>Eastshore ES</td>
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<td>Creekside HS</td>
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<tr>
<th>Modernizations: Elementary Schools</th>
<th>2018</th>
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<tbody>
<tr>
<td>Brywood ES</td>
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<td>Meadow Park ES</td>
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<td>Springbrook ES</td>
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<tr>
<th>Theater</th>
<th>2018</th>
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<td>Woodbridge HS</td>
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<th>Athletic Field</th>
<th>2018</th>
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<td>Northwood HS</td>
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Projects Under Construction
WINTER 2017/18

- **Enclose Classrooms, Create Student Commons and Innovation Labs**
  - College Park Elementary School (East wing of building)
  - Stone Creek Elementary School (Innovation Lab and Design Lab)

- **High School Modernizations – Relocatable Classrooms**
  - Irvine High School (Modifications to existing relocatable classrooms)
  - University High School (New music relocatable classroom)

- **Interim Campuses**
  - El Camino Real Elementary School
  - Westwood Basics
STONE CREEK ES

Construction Phase

Exterior view of Design and Innovation Labs
STONE CREEK ES
Construction Phase

Interior view of Design Lab
STONE CREEK ES

Construction Phase

Picture 1: Exterior view of expansion.

Picture 2: Interior view of expansion.
STONE CREEK ES
Construction Phase

Picture 3: Collaboration area, Design Lab (beyond).

Picture 4: Renovated library area.
UNIVERSITY HS
Close-Out Phase

Picture 1: Relocatable Music Classroom.

Picture 2: Accessible ramp to relocatable Music Classroom.
Upcoming Bids
WINTER 2017/18 – MODERNIZATION

• High School Modernizations*
  • Irvine High School (Math and World Languages Buildings, Science Classroom)
  • University High School (Science Classrooms)

* Construction Contracts to be awarded on 1/23/18
IRVINE HS
Award Phase
UNIVERSITY HS

Award Phase
• **Expansions** (construction start: Spring 2018)
  • Creekside HS and Eastshore ES
• **Athletic Field** (construction start: Spring 2018)
  • Northwood HS
• **New Theater** (construction start: Summer 2018)
  • Woodbridge HS
• **Science Classrooms** (construction start: Summer 2018)
  • Lakeside MS, Rancho San Joaquin MS, Sierra Vista MS, South Lake MS, and Venado MS
• **Modernizations** (construction start: Summer 2018)
  • Brywood ES, Meadow Park ES, and Westpark ES
Brywood ES Tour
BRYWOOD ES

Bid Phase

Existing Plan
(Before)
BRYWOOD ES
Bid Phase

Proposed Plan (After)
BRYWOOD ES MODERNIZATION WORK

- Enclose Classrooms
- New Innovation Lab
- New Design Lab
- New Collaboration Spaces between Classrooms
- Modify Multipurpose Room
- Enlarge Nutrition Services
- Combine Student Services
- Modernize Classrooms
  - New HVAC units, new low voltage electrical systems (fire alarm, security, audio visual, phone), new ceilings, new lighting, new carpet, new tack panel (2 walls), new paint, new glass partition wall
BRYWOOD ES

Bid Phase

Innovation Lab

Rendering

Current (Before)
BRYWOOD ES

Bid Phase

Design Lab

Rendering

Current (Before)
BRYWOOD ES
Bid Phase

Classroom (Typical)

Rendering

Current (Before)
BRYWOOD ES
Bid Phase

Student Commons

Rendering

Current (Before)
QUESTIONS?