



**Irvine Unified School District**  
**2019 Budget Development Calendar**

<b>Fiscal Deadline</b>	<b>Activity / Event</b>	<b>Meeting/Responsibility</b>
Fall / Winter	LCAP Phase I - Inform Stakeholders of Process and Opportunity to Participate	Various
January 16, 2019	Attend Governor's Budget Conference	Governor's Proposed Budget
January 22, 2019	Present 2017-18 Audit Report to School Board	Regular Board Meeting
January 22, 2019	Adopt 2019 Budget Development Calendar	Regular Board Meeting
January / February	LCAP Phase II – Gathering Input – Collaborative response opportunity for all stakeholders with optional online feedback	Gathering input and developing plan
February 4, 2019	Report on Governor's Proposed Budget to Leadership	Leadership Team Meeting
March 12, 2019	Present 2018-19 2 <sup>nd</sup> Interim Report to School Board	Regular Board Meeting
March / April	Phase III – Stakeholders review and provide feedback on Draft LCAP	Gathering input and developing plan
April	Budget/LCAP Study Session	Special Board Meeting
April 23, 2019	Certificated Temporary Employee Layoff Notification to School Board LCAP and Budget Update to School Board	Regular Board Meeting
May 14, 2019	Review Preliminary Budget Data with Superintendent and Cabinet	Cabinet Meeting
May 20-24, 2019	Incorporate May Budget Revisions and Cabinet recommendations into the budget	Business Services
May 28, 2019	Report May Budget Revise information to Leadership	Email to Leadership Team
June 7, 2019	Publish Notice of Budget Public Hearing / Budget available for public inspection [EC Sec. 42127 (a)(1)]	Business / Fiscal Services
June 11, 2019	Public Hearing of Local Control Accountability Plan (LCAP) Public Hearing of 2019-20 Budget	Regular Board Meeting
June 25, 2019	Board Adoption of Local Control Accountability Plan (LCAP) Board Adoption of 2019-20 Budget	Regular Board Meeting
July 1, 2019	Submit 2019-20 Budget to Orange County Department of Education	Fiscal Services
July 1- August 15, 2019	Year End Closing	Fiscal Services
September 3, 2019	Present Unaudited Actuals to School Board	Regular Board Meeting
December 17, 2019	Present 2019-20 1 <sup>st</sup> Interim Report to School Board	Organizational/Regular Board Meeting

**School Board Regular Meeting Calendar**

January 22, 2019 - Regular Meeting	May 7, 2019 - Regular Meeting	September 3, 2019 - Regular Meeting
February 5, 2019 - Regular Meeting	May 28, 2019 - Regular Meeting	September 17, 2019 - Regular Meeting
February 19, 2019 - Regular Meeting	June 11, 2019 - Regular Meeting	October 1, 2019 - Regular Meeting
March 12, 2019 - Regular Meeting	June 25, 2019 - Regular Meeting	October 15, 2019 - Regular Meeting
March 26, 2019 - Regular Meeting	July 9, 2019 - Regular Meeting	November 12, 2019 - Regular Meeting
April 23, 2019 - Regular Meeting	August 20, 2019 - Regular Meeting	December 17, 2019 - Organizational/Regular