



Irvine Unified School District
2018 Budget Development Calendar

Fiscal Deadline	Activity / Event	Meeting/Responsibility
November-December	LCAP Phase I - Inform Stakeholders of Process and Opportunity to Participate	Various
January 17, 2018	Attend Governor's Budget Conference	Governor's Proposed Budget
January 23, 2018	Present 2016-17 Audit Report to School Board	Regular Board Meeting
January 23, 2018	Adopt 2018 Budget Calendar	Regular Board Meeting
January-February	LCAP Phase II – Gathering Input – Collaborative response opportunity for all stakeholders with optional online feedback	Gathering input and developing plan
February 5, 2018	Report on Governor's Proposed Budget to Leadership	Leadership Team Meeting
March 13, 2018	Present 2017-18 2 nd Interim Report to School Board	Regular Board Meeting
March / April	Phase III – Stakeholders review and provide feedback on Draft LCAP	Gathering input and developing plan
March	Budget/LCAP Study Session	Special Board Meeting
April 17, 2018	Certificated Temporary Employee Layoff Notification to School Board LCAP and Budget Update to School Board	Regular Board Meeting
May 8, 2018	Review Prelim Budget Data with Superintendent and Cabinet	Cabinet Meeting
May 21-25, 2018	Incorporate May Budget Revisions and Cabinet recommendations into the budget	Business Services
May 29, 2018	Report May Revised information to Leadership	Email to Leadership Team
June 8, 2018	Publish Notice of Budget Public Hearing / Budget available for public inspection [EC Sec. 42127 (a)(1)]	Business / Fiscal Services
June 12, 2018	Public Hearing of Local Control Accountability Plan (LCAP) Public Hearing of 2018-19 Budget	Regular Board Meeting
June 26, 2018	Board Adoption of Local Control Accountability Plan (LCAP) Board Adoption of 2018-19 Budget	Regular Board Meeting
July 1, 2018	Submit 2018-19 Budget to Orange County Dept. of Education	Fiscal Services
July 1- Aug 15, 2018	Year End Closing	Fiscal Services
September 11, 2018	Present Unaudited Actuals to School Board	Regular Board Meeting
December 11, 2018	Present 2018-19 1 st Interim Report to School Board	Organizational/Regular Board Meeting

School Board Regular Meeting Calendar

Jan. 23, 2018 - Regular Meeting	May 29, 2018 - Regular Meeting	Oct. 2, 2018 - Regular Meeting
Feb. 13, 2018 - Regular Meeting	Jun. 12, 2018 - Regular Meeting	Oct. 16, 2018 - Regular Meeting
Mar. 13, 2018 - Regular Meeting	Jun. 26, 2018 - Regular Meeting	Nov. 13, 2018 - Regular Meeting
Mar. 27, 2018 - Regular Meeting	Jul. 10, 2018 - Regular Meeting	Dec. 11, 2018 - Organizational/Regular
Apr. 17, 2018 - Regular Meeting	Aug. 21, 2018 - Regular Meeting	
May 8, 2018 - Regular Meeting	Sept. 11, 2018 - Regular Meeting	