



# Irvine Unified School District

## 2017 Budget Development Calendar

Fiscal Deadline	Activity / Event	Meeting/Responsibility
November / December	LCAP Phase I - Inform Stakeholders of Process and Opportunity to Participate	Various
January 17, 2017	Present 2015-16 Audit Report to School Board	Regular Board Meeting
January 18, 2017	Attend Governor's Budget Conference	Governor's Proposed Budget
January / February	LCAP Phase II – Gathering Input – Collaborative response opportunity for all stakeholders with optional online feedback	Gathering input and developing plan
January 23, 2017	Present 2015-16 Audit to Finance Committee	Finance Committee Meeting
February 6, 2017	Report on Governor's Proposed Budget to Leadership	Leadership Team Meeting
February 7, 2017	Adopt 2017 Budget Calendar	Regular Board Meeting
March 7, 2017	Present 2016-17 2 <sup>nd</sup> Interim Report to School Board	Regular Board Meeting
March 27, 2017	Present 2016-17 2 <sup>nd</sup> Interim Report to Finance Committee	Finance Committee Meeting
March / April	Phase III – Stakeholders review and provide feedback on Draft LCAP	Gathering input and developing plan
April 18, 2017	Certificated Temporary Employee Layoff Notification to School Board LCAP and Budget Update to School Board	Regular Board Meeting
May 9, 2017	Review Prelim Budget Data with Superintendent and Cabinet	Cabinet Meeting
May 15, 2017	LCAP and Budget Study Session Presentation to Finance Committee	Finance Committee Meeting
May 22-26, 2017	Incorporate May Budget Revisions and Cabinet recommendations into the budget	Business Services
May 30, 2017	Report May Revised information to Leadership	Email to Leadership Team
June 9, 2017	Publish Notice of Budget Public Hearing / Budget available for public inspection [EC Sec. 42127 (a)(1)]	Business / Fiscal Services
June 13, 2017	Public Hearing of Local Control Accountability Plan (LCAP) Public Hearing of 2017-18 Budget	Regular Board Meeting
June 27, 2017	Board Adoption of Local Control Accountability Plan (LCAP) Board Adoption of 2017-18 Budget	Regular Board Meeting
July 1, 2017	Submit 2017-18 Budget to Orange County Dept. of Education	Fiscal Services
July 17, 2017	Present 2017-18 Adopted Budget to Finance Committee	Finance Committee Meeting
July 1- Aug 15, 2017	Year End Closing	Fiscal Services
September 12, 2017	Present Unaudited Actuals to School Board	Regular Board Meeting
September 18, 2017	Present Budget and Unaudited Actuals to Finance Committee	Finance Committee Meeting
December 12, 2017	Present 2017-18 1 <sup>st</sup> Interim Report to School Board	Organizational/Regular Board Meeting
December 18, 2017	Present 2017-18 1 <sup>st</sup> Interim Report to Finance Committee	Finance Committee Meeting

### School Board Regular Meeting Calendar

Jan. 17, 2017 - Regular Meeting	May 2, 2017 - Regular Meeting	Sept. 12, 2017 - Regular Meeting
Feb. 7, 2017 - Regular Meeting	May 23, 2017 - Regular Meeting	Oct. 3, 2017 - Regular Meeting
Feb. 21, 2017 - Regular Meeting	Jun. 13, 2017 - Regular Meeting	Oct. 17, 2017 - Regular Meeting
Mar. 7, 2017 - Regular Meeting	Jun. 27, 2017 - Regular Meeting	Nov. 14, 2017 - Regular Meeting
Mar. 21, 2017 - Regular Meeting	Jul. 11, 2017 - Regular Meeting	Dec. 12, 2017 - Organizational/Regular
Apr. 18, 2017 - Regular Meeting	Aug. 22, 2017 - Regular Meeting	